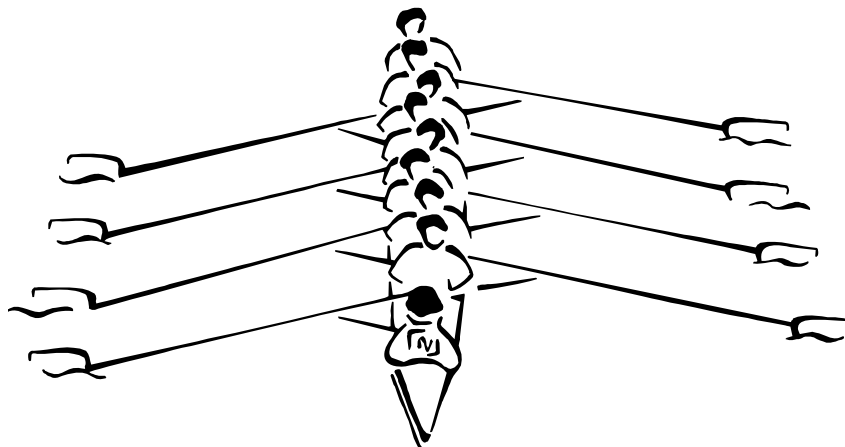


LFA PERFORMANCE REVIEW

Subcommittee on Oversight
May 20, 2014

1

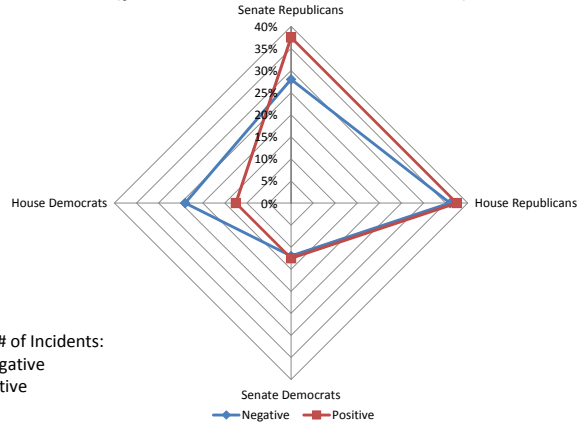
Goals & Objectives



2

Distribution of Feedback

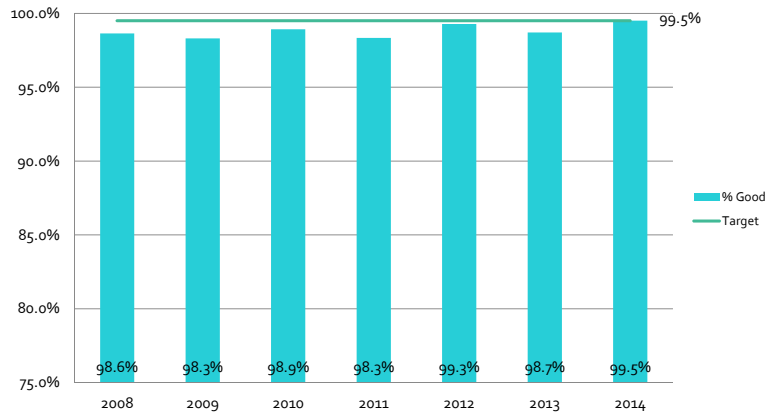
(percent of incidents since 2011 GS)



Total # of Incidents:
33 Negative
8 Positive

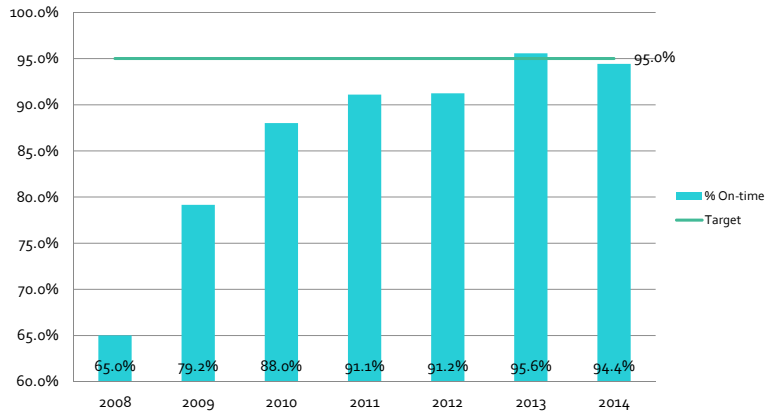
3

Unrevised Fiscal Notes



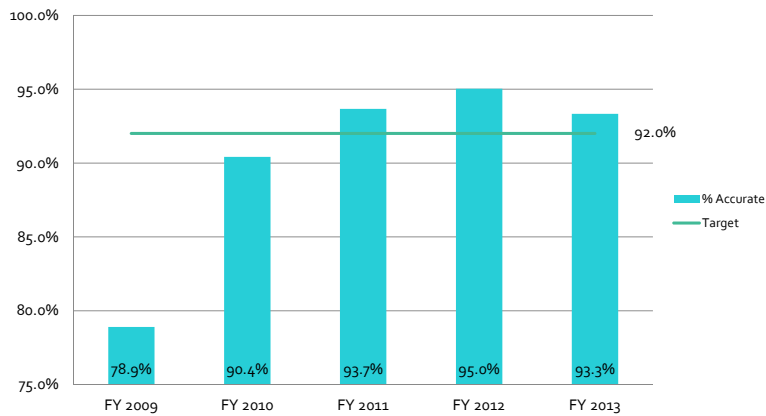
4

Timely Fiscal Notes



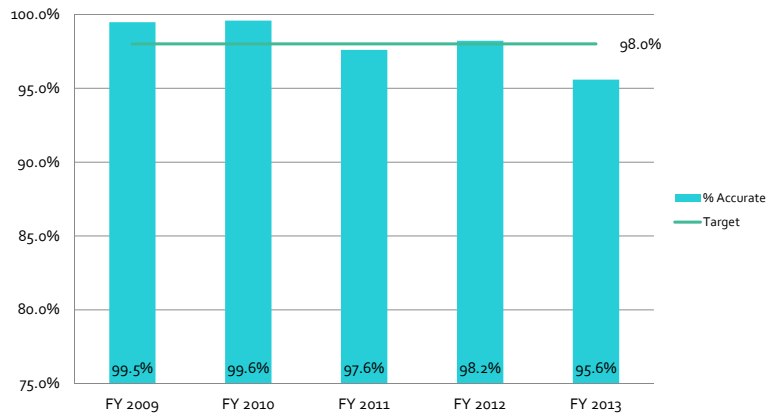
5

On-target Revenue Estimates 18 Month Timeline



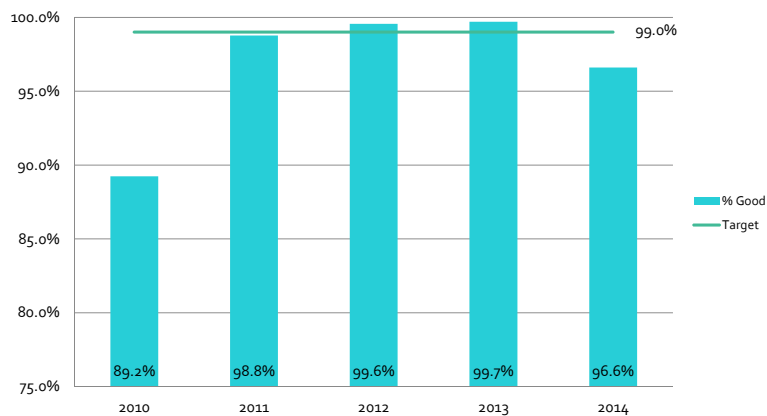
6

On-target Revenue Estimates Four Month Timeline



7

Correct Appropriations Bills



8

Accomplishments

- As requested, [Taxpayer Receipt](#)
- As promised...
 - [Shared personnel data clearinghouse](#)
 - Expanded legislator training including [YouTube](#)
 - Increased transparency for off-budget items
 - Better analysis including Base Budget Week, trend analyses, and [linked budget bills](#)
 - \$70 million in internal savings and reallocations
- Making progress...
 - Consolidated documents library ([expanded COBI](#))
 - On-line [fiscal note drafting system](#) (beta test)

9

Awards

- [Best Government Online Ad](#) – Taxpayer Receipt (Web Marketing Association, 2014)
- [Best Practices State IT Recognition](#) for Fast Track Solutions – Utah BillWatch (NASCIO, 2013) ([video](#))

10

Plans for This Year

- Finish on-line fiscal notes drafting system
- “Super COBI” interface for all fiscal information
- Fiscal Health Dashboard
- Expanded base budget...fortnight?
- Budget Item Tracking via Bill Watch
- Process documentation including “what makes a good analyst”

11

Secrets to Success



12