

Appropriations History: State Education Funds

Education & Uniform School Funds Only

Fiscal Years 1995 to 2015 Appropriated

Fiscal Year	Public Education	Higher Education		Other	Total
		Operations	Capital/Debt		
1995	\$1,123,510,466	\$519,100	\$3,560,000	\$13,966,900	1,141,556,466
1996	1,269,208,576	534,300	4,440,000	14,319,600	1,288,502,476
1997	1,447,788,731	38,568,500	12,198,000	15,771,800	1,514,327,031
1998	1,458,356,292	97,732,500	7,012,000	15,939,300	1,579,040,092
1999	1,525,194,000	141,262,000	29,926,000	21,371,000	1,717,753,000
2000	1,564,339,000	163,887,000	31,969,000	16,238,000	1,776,433,000
2001	1,686,407,746	179,227,100	166,081,600	16,580,800	2,048,297,246
2002	1,732,440,760	129,657,600	41,670,600	17,994,100	1,921,763,060
2003	1,676,555,994	1,953,700	16,366,700	15,479,600	1,710,355,994
2004	1,704,626,874	71,800,000	34,164,300	16,761,000	1,827,352,174
2005	1,813,679,811	183,520,900	87,920,200	17,430,500	2,102,551,411
2006	1,902,343,975	207,964,500	63,957,300	42,151,400	2,216,417,175
2007	2,140,556,945	511,450,400	116,016,000	32,662,400	2,800,685,745
2008	2,599,935,408	761,426,700	128,084,300	116,823,700	3,606,270,108
2009	2,453,559,086	272,469,800	72,432,400	20,470,700	2,818,931,986
2010	2,297,225,986	255,562,400	40,932,400	36,625,200	2,630,345,986
2011	2,333,350,000	236,639,000	47,432,000	36,803,000	2,654,224,000
2012	2,419,433,000	252,159,000	38,736,000	36,164,000	2,746,492,000
2013	2,542,386,000	431,552,000	80,411,000	37,711,000	3,092,060,000
2014	2,663,650,000	427,235,000	97,301,000	39,081,000	3,227,267,000
2015	2,762,223,000	465,648,000	183,077,000	42,074,000	3,453,022,000

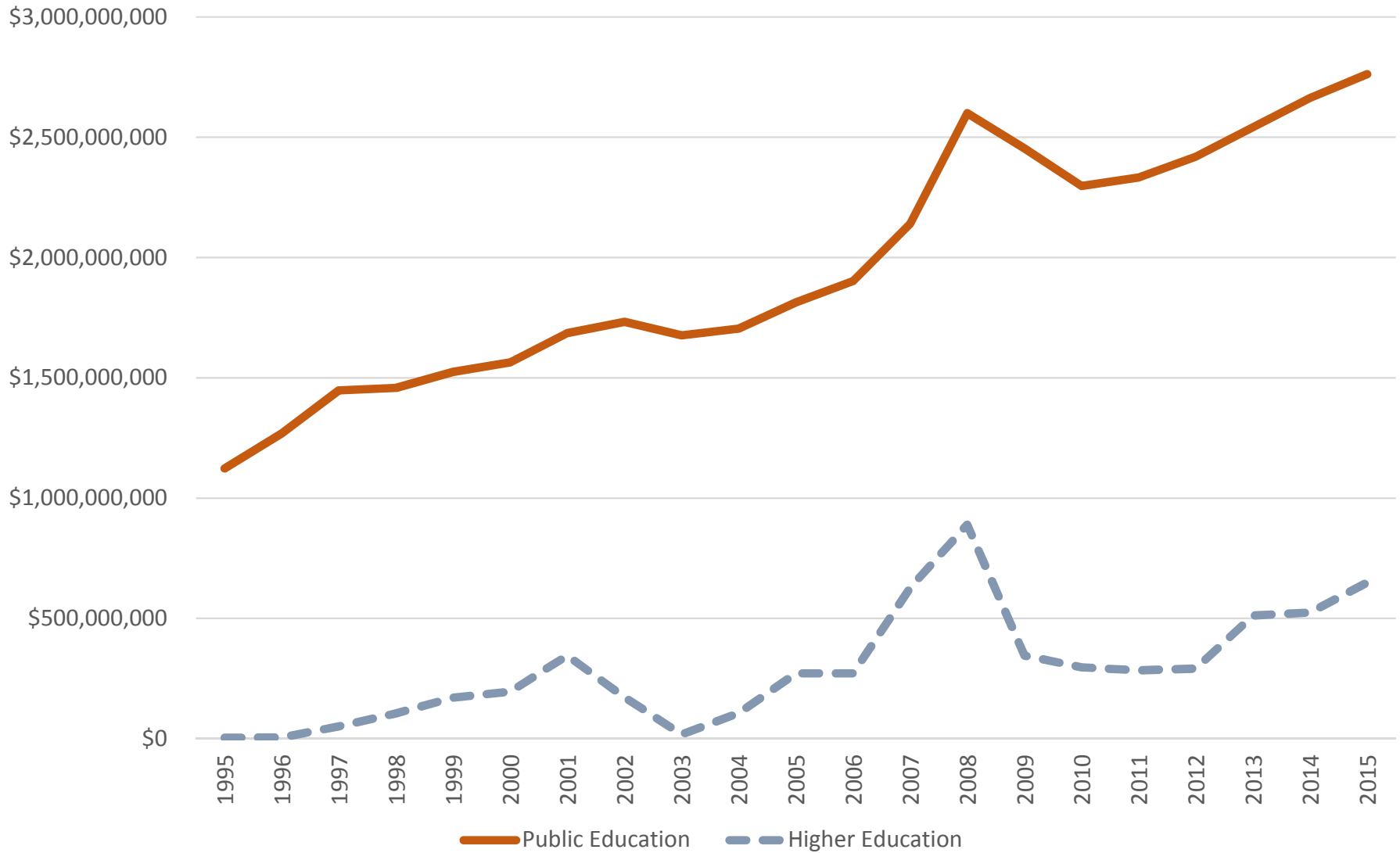
Notes:

1. Voters amended the Utah Constitution in November 1996 to allow higher education access to Income Tax revenue. In FY 1998, the Legislature began appropriating Income Tax to higher education before it was deposited into the Uniform School Fund. Prior to FY 1998, the amounts appropriated to higher education came from the Uniform School Fund based on the Utah Attorney General's Revised Opinion No. 90-31, January 8, 1991. This opinion concluded that: "revenue received from taxes on income may be used for both the public education system and the higher education system as defined in the Constitution if authorized by the Legislature." To clarify the FY 1997 appropriation to higher education, the Legislature passed the following intent language: "all references to the Uniform School Fund for Funding of Higher Education shall be considered as funded from income tax revenue." (1996-97 Appropriations Report) The Education Fund was created by H.B. 294 of the 2006 General Session to "receive all taxes on intangible property or from a tax on income."
2. Other includes appropriations to agencies and programs affiliated with education related programs or services, such as, the Utah State Tax Commission, Utah State Office of Rehabilitation, Adult Corrections, etc.
3. FY 2015 is the appropriated amount. All other figures are revised amounts.
4. FY 2008 "Other" includes an \$84.2 million transfer to the Education Fund Rainy Day Account.
5. In FY 2010, \$6.5 million in capital outlay funding was included in the total for public education. This amount is for the purchase of the Utah Schools for the Deaf and the Blind Salt Lake City campus.
6. In FY 2015, \$1.5 million in capital outlay funding was included in the total for public education. This amount pays for planning and design for an expansion of the Utah Schools for the Deaf and the Blind Salt Lake City campus.
7. This comparison assumes that all expenditures for capital outlay and debt service support higher education facilities, except where noted.
8. Higher education can be funded from the Education Fund or General Fund. This table is not a reflection of all higher education appropriations.

Source: Appropriations Reports, Office of the Legislative Fiscal Analyst, 1996-2014.

Prepared: Office of the Legislative Fiscal Analyst (07/14BL).

History of State Education Fund Appropriations to Public & Higher Education FY 1995 to FY 2015



Note: Higher education can be funded from the Education Fund or the General Fund. This chart does not reflect all state fund appropriations to public and higher education.
Source: Appropriations Reports, Office of the Legislative Fiscal Analyst, July 2014