

Certify your future at 1 of 8 UCAT campuses.

**Presentation to
Education Task Force
July 22, 2014**

**Tom Bingham, UCAT
Board of Trustees Chair**





Initial meeting: Uintah Basin Area Vocational Center, Sept 1968
UCAT's First Official Campus





Tooele Applied Technology College: Opened June 5, 2013
UCAT's Newest Official Campus





UTAH COLLEGE of APPLIED TECHNOLOGY

02/07/14

Legislative Budget Request Summary For the Fiscal Year Ending June 30, 2015

Anticipated FY 2015 Base Budget (State Tax Funds Only)		\$57,830,600
Ongoing Budget Increase Requested		\$ 18,970,400
1. Compensation		1,885,600
A. 3% Performance-Based Compensation Increase	1,159,000	
B. 9.5% Health Insurance Increase	414,800	
C. 9.1% Retirement Cost Increases	311,800	
2a. Campus Capacity Building Request		7,500,000
Bridgerland Applied Technology College	1,102,300	
Davis Applied Technology College	1,220,500	
Dixie Applied Technology College	735,100	
Mountainland Applied Technology College	1,058,200	
Ogden-Weber Applied Technology College	1,144,100	
Southwest Applied Technology College	731,200	
Tooele Applied Technology College	680,400	
Uintah Basin Applied Technology College	828,200	
2b. Campus Equity Request		7,500,000
Bridgerland Applied Technology College	379,700	
Davis Applied Technology College	1,256,900	
Dixie Applied Technology College	779,200	
Mountainland Applied Technology College	4,043,300	
Ogden-Weber Applied Technology College	534,800	
Southwest Applied Technology College	166,200	
Tooele Applied Technology College	215,900	
Uintah Basin Applied Technology College	124,000	





Higher Education - FY 2015

Potential Priority List Items:	FY 2014	FY 2015	FY 2015 1X	Committee Prioritization
Compensation (same as state employees)				
USHE Reallocations				_____
USU Reallocations				_____
SLCC Reallocations				_____
O & M for State Funded Facilities				
USHE (USU and UVU)		(63,300)	(898,300)	_____
Vehicle Expansion				
USHE				_____
UCAT				_____
UCAT				
1. UCAT Equity		7,500,000		_____
2. UCAT Campus Capacity		7,500,000		_____
3. UCAT Custom Fit		1,000,000		_____
4. Scholarship Fund		100,000		_____
4a. UCAT Scholarships (Edwards)			100,000	_____
5. Information System Maintenance		250,000		_____
6. Marketing/Messaging Fund		250,000		_____
7. Utah Data Alliance		150,000		_____
8. O & M Non-State-Funded Facilities	484,800	484,800		_____



Conceptual Criteria for Determining Equity Funding in FY 2016 UCAT Budget Request

- Funding based on service region population
- Funding based on membership hours
- Funding based on student head count

