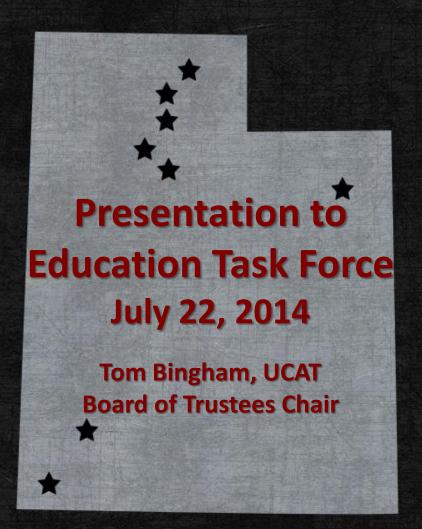
Certify your future at 1 of 8 UCPT campuses.























Initial meeting: Uintah Basin Area Vocational Center, Sept 1968 UCAT's First Official Campus





















Tooele Applied Technology College: Opened June 5, 2013 UCAT's Newest Official Campus



















OTAH COLLEGE of ——— APPLIED TECHNOLOGY

2/07/14

Legislative Budget Request Summary For the Fiscal Year Ending June 30, 2015

nticipated	FY 2015 Base Budget (State Tax Funds Only)		\$57,830,600
Ongoing Budget Increase Requested		\$	18,970,400
1. Comp	pensation		1,885,600
Α.	3% Performance-Based Compensation Increase	1,159,000	, ,
В.	9.5% Health Insurance Increase	414,800	
C.	9.1% Retirement Cost Increases	311,800	
2a. Camp	ous Capacity Building Request		7,500,000
-	Bridgerland Applied Technology College	1,102,300	
	Davis Applied Technology College	1,220,500	
	Dixie Applied Technology College	735,100	
	Mountainland Applied Technology College	1,058,200	
	Ogden-Weber Applied Technology College	1,144,100	
	Southwest Applied Technology College	731,200	
	Tooele Applied Technology College	680,400	
	Uintah Basin Applied Technology College	828,200	
2b. Campus Equity Request			7,500,000
	Bridgerland Applied Technology College	379,700	
	Davis Applied Technology College	1,256,900	
	Dixie Applied Technology College	779,200	
	Mountainland Applied Technology College	4,043,300	
	Ogden-Weber Applied Technology College	534,800	
	Southwest Applied Technology College	166,200	
	Tooele Applied Technology College	215,900	
	Uintah Basin Applied Technology College	124,000	



















Higher Education - FY 2015

otential Priority List Items:	FY 2014	FY 2015	FY 2015 1X	Committee <u>Prioritization</u>
Compensation (same as state employees)				
USHE Reallocations				
USU Reallocations				
SLCC Reallocations				
O & M for State Funded Facilities				
USHE (USU and UVU)	(63,300)		(898,300)	
Vehicle Expansion				
USHE				
UCAT				
UCAT				
1. UCAT Equity		7,500,00	00	
2. UCAT Campus Capacity		7,500,00	0	
3. UCAT Custom Fit		1,000,00	00	
4. Scholarship Fund		100,00	0	
4a. UCAT Scholarships (Edwards)			100,000	
5. Information System Maintenance		250,00	00	
6. Marketing/Messaging Fund		250,00	00	
7. Utah Data Alliance		150,00	00	
8. O & M Non-State-Funded Facilities	484,800	484,80	00	



















Conceptual Criteria for Determining Equity Funding in FY 2016 UCAT Budget Request

- •Funding based on service region population
- •Funding based on membership hours
- Funding based on student head count















