

DWS Proposed Performance Measures for Building Blocks from the 2014 General Session

	Item Name	Line Time	Bill	Item#	Fund	Amount	Proposed Performance Measure
1	For H.B. 90, Women in the Economy Commission	Administration	HB0003	97	GF	7,000	Though the bill outlines the purpose of the Commission, the staffing goals will depend upon the staffing needs of the Commission. There is no proposed performance measure at this time pending input from the Commission.
2	After school programs to address Intergenerational Poverty - TANF	Ops and Policy	HB0002	75	Fed	2,179,200	Once the funds are granted in January or February 2015, the performance measures will be 1) academic performance of K-3rd grade in math and reading, 2) an evaluation of the transition from Head Start to Kindergarten and on-going through 6th grade will be reviewed, 3) the after-school programs will have performance goals. If they don't meet the goals, we will send a specialist to help those administering the program work towards meeting the goals.
3	Child care rate subsidy increase - TANF	Ops and Policy	HB0002	75	Fed	8,193,200	To have Child Care subsidy rates at least to the 60th percentile within the State.
4	60 Days Child Care for Unemployment - TANF	Ops and Policy	HB0002	75	Fed	566,600	Comparison of individuals that lose employment and do not utilize our extra services with those that do in order to determine if the ongoing child care and special employment support expedites reattachment to the workforce compared to those who do not use the services.
5	Children's Center - TANF	Ops and Policy	HB0002	75	Fed	1,000,000	To significantly decrease behavioral and emotional problems in preschool aged children, show that over 90% of parents report improved behavior at home and increased understanding of their child(ren), successfully transition 70% of preschool children to school. The Preschool Outcome Questionnaire will measure whether there is a significant decrease in behavioral and emotional problems. The Parent Satisfaction Survey will measure whether children improve in the home and if the parent has an increased understanding of their child.
6	Garland Community Resource Center - TANF	Ops and Policy	HB0002	75	Fed	104,000	A goal of at least 300 families from at least 5 communities will be served by the center.
7	Hyrum Community Resource Center - TANF	Ops and Policy	HB0002	75	Fed	150,000	The ARCH National Respite measurement tools will be administered to parents seeking both crisis and respite care both before and after service provision. The tool will measure specific outcomes of services including, but not limited to, the effect of service on spousal relationships, stress levels of parents before and after service, if service ended would relationship with spouse become strained due to caregiving responsibilities, if service was to end would there be any risk of neglect or child maltreatment, how service affected housing, child safety, employment, domestic violence, self-care, etc. Results will demonstrate an improvement in self-care, parental relationships and both stability and safety for child(ren).

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8	Mental Health Early Intervention - Children/Youth - TANF	Ops and Policy	HB0002	75	Fed	1,500,000	Increased Academic Performance by providing youth access to school-based mental health services.
9	Refugee Services - TANF	Ops and Policy	HB0002	75	Fed	1,500,000	This funding is being used for the Community Resource Specialists (6 workers) and the Women's Service Coordinator. <u>The women's service coordinator</u> will 1) create six community based-sustainable refugee women's leadership groups that hold monthly forums, 2) establish an anti-violence refugee youth council, 3) hold women's workshops and track attendance and administer pre/post assessments done at 4 months increments, 4) form education based trauma support groups (coping training) and measure success through assessments meant to find reduced risk factors and elevated protective measures for participating women and 5) host six men's outreach events and measure success by attendance, pre/post understanding surveys. <u>The Community Resource specialists</u> will work directly, and solely, with the Karen, Sudanese/South Sudanese, Bhutanese, Congolese and Burundian refugee communities. Overall components of the project include: 1) Intensive, but limited, Case Management which performance will be measured by initial assessments to form the baseline and setting family goals and tracking if they meet those goals, 2) Increased integration of mainstream volunteers which performance will be measured by maintaining a volunteer log of all volunteers and hours contributed, 3) Community-wide capacity building which performance will be measured by on-going observation of increases in community capacity and 4) Improving access to community resources which will be measured by tracking the amount of attendees at workshops, lessons learned, and if any new connections were created with existing resources.
10	Weber County Youth Impact Program - TANF	Ops and Policy	HB0002	75	Fed	50,000	Study Hall coordinator will perform grade checks on all participants twice each month.
11	American Cancer Society - Hope Lodge	HCD	HB0002 HB0003	77 98	GF1x	2,000,000	Ground will be broken on the Hope Lodge Facility and building will commence.
12	Pamela Atkinson Homeless Trust Fund	HCD	HB0002	77	Restricted	400,000	We will reduce the number of chronically homeless by providing critical support services to approximately 600-900 clients.
13	Road Home - new shelter facility	HCD	HB0003	98	GF1x	500,000	The project will be measured by the progress and eventual completion and occupancy of the building.

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14	Funding - Pamela Atkinson Homeless Trust Fund		HB0002	185	GF1x	500,000	At the end of the year we will prepare a report on number of individuals served and how they benefited from case management services. We will continue to track these individuals and will prepare an annual performance report of housing retention. We will measure the number of individuals who maintained lives off the street who sought treatment, who got jobs, etc.
16	Change Eligibility Cards to Plastic	Ops and Policy	SB0008	10	GF1x	185,000	Testing of the new solution (card generation, print, and mail) have proven to be successful and ready for full implementation on June 14, 2014. Success will be measured comparing volumes of pre-change Medicaid card mailing to post-change Medicaid card mailing.
17	Employment Services		HB0002	75	Restricted	4,576,000	We will seek to use these funds, as we have in the past years, to continually increase the number of job orders, job seeker placements, decrease UI benefit duration rate, decrease frequency of UI benefit exhaustion rate, and decrease the amount of TANF cases open because of an increase of employment for those customers.
18	Dedicated Credit Adjustments - Administration	Administration	SB0008	9 & 29	DC	47800 & 47800	These are for costs allocated within the Administration line item to go towards dedicated credit revenue sources to pay for services provided in other line items. The goal of the appropriation is a successful fiscal close within the authorized limit of dedicated credits appropriated for the line item.
19	Dedicated Credit Adjustments - Housing and Community Development	Administration	SB0008	33 & 13	DC	1000000 & 520,000 Funding began FY2014	#33: Two additional rural planners will be hired. #13: Three rural planners will be hired. The Rural Planning Group will facilitate rural planning, primarily for capital improvements, by conducting research and analysis of natural resources, completing needs assessments for current and future capital projects, developing and delivering training, tools and resources, facilitating coordination and communication between local governments and outside resources, and develop project prioritization criteria to identify key capital improvements priorities.