

Medicaid General Fund Costs Over the Years

Fiscal Year	Medicaid General Fund ¹	ARRA ² /federal stimulus ³	Current Medicaid General Fund + ARRA	Medicaid General Fund as % All General Fund	All State General Funds	% Change All General Fund	Change in Medicaid General Fund + ARRA	Medicaid enrollment	Medicaid Annual General Fund Cost Per Client (est.)
1998	\$ 187,722,400		\$ 187,722,400	13%	\$ 1,457,404,100				
1999	\$ 195,942,400		\$ 195,942,400	13%	\$ 1,534,870,200	5%	\$ 8,220,000		
2000	\$ 211,294,400		\$ 211,294,400	13%	\$ 1,587,388,300	3%	\$ 15,352,000	120,904	\$ 1,748
2001	\$ 225,578,500		\$ 225,578,500	13%	\$ 1,706,214,100	7%	\$ 14,284,100	123,046	\$ 1,833
2002	\$ 259,739,200		\$ 259,739,200	14%	\$ 1,792,151,500	5%	\$ 34,160,700	134,167	\$ 1,936
2003	\$ 276,267,100		\$ 276,267,100	15%	\$ 1,823,931,800	2%	\$ 16,527,900	149,294	\$ 1,850
2004	\$ 274,123,300		\$ 274,123,300	16%	\$ 1,745,783,800	-4%	\$ (2,143,800)	164,336	\$ 1,668
2005	\$ 335,851,900		\$ 335,851,900	18%	\$ 1,885,353,300	8%	\$ 61,728,600	174,706	\$ 1,922
2006	\$ 385,989,500		\$ 385,989,500	19%	\$ 2,032,340,100	8%	\$ 50,137,600	177,620	\$ 2,173
2007	\$ 401,869,800		\$ 401,869,800	18%	\$ 2,236,493,600	10%	\$ 15,880,300	164,553	\$ 2,442
2008	\$ 436,208,500		\$ 436,208,500	18%	\$ 2,437,334,700	9%	\$ 34,338,700	160,006	\$ 2,726
2009	\$ 354,775,200	\$ 87,585,000	\$ 442,360,200	16%	\$ 2,181,741,900	-10%	\$ 6,151,700	179,188	\$ 1,980
2010	\$ 327,070,400	\$ 134,360,800	\$ 461,431,200	18%	\$ 1,831,996,000	-16%	\$ 19,071,000	208,279	\$ 1,570
2011	\$ 381,931,700	\$ 126,202,900	\$ 508,134,600	19%	\$ 2,058,378,550	12%	\$ 46,703,400	232,853	\$ 1,640
2012	\$ 484,499,800		\$ 484,499,800	23%	\$ 2,099,002,550	2%	\$ (23,634,800)	250,350	\$ 1,935
2013	\$ 502,540,800		\$ 502,540,800	25%	\$ 2,006,429,700	-4.4%	\$ 18,041,000	257,168	\$ 1,954
2014 est.	\$ 490,936,900		\$ 490,936,900	23%	\$ 2,155,046,000	7.4%	\$ (11,603,900)	261,669	\$ 1,876
2015 est.	\$ 549,443,900		\$ 549,443,900	24%	\$ 2,311,550,400	7.3%	\$ 58,507,000	322,523	\$ 1,704

Sources/Explanations:

¹The General Fund from FY 1998 through FY 2010 comes from the 3 agencies that receive General Fund for Medicaid - the Departments of Health, Human Services, and Workforce Services.

²ARRA stands for the federal *American Reinvestment and Recovery Act*.

³The ARRA/federal stimulus funds are included as part of the State General Fund because the Legislature used most of the funds as one-time replacement for General Fund within Medicaid.

For the percentages that are shaded, these are percentage of just Medicaid General Fund of total State General Fund and does not include ARRA.

