

# Impact of Class Size Reduction Money

Report of FY 2014  
and  
Plan for FY 2015



Prepared by the  
Utah State Office of Education  
School Finance

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Bruce Williams, Associate Superintendent  
[bruce.williams@schools.utah.gov](mailto:bruce.williams@schools.utah.gov)

Patty Murphy, Research Analyst  
[patty.murphy@schools.utah.gov](mailto:patty.murphy@schools.utah.gov)

HB 318 FY14 District Report

	State Funds	Class Size Reduction				K-3 Reading				Title I, K-8				Total Programs		
		FTEs		Total CSR Compensation		FTEs		Total K-3 Reading Compensation		FTEs		Total Title I K-8 Compensation		FTEs		
		Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro	
Districts:	\$ 99,954,053	1,687.93	98.46	\$ 110,469,519	\$ 1,487,693	301.99	204.64	\$ 22,444,378	\$ 2,553,856	447.22	1,084.51	\$ 29,222,444	\$ 16,412,218	2,437.14	1,387.61	
1	Alpine	\$ 13,129,765	248.00	-	\$ 16,525,441	\$ -	13.00	5.00	\$ 828,799	\$ 61,919	56.18	103.03	\$ 4,154,284	\$ 1,324,604	317.18	108.03
2	Beaver	285,112	3.90	-	284,173	-	0.99	3.50	-	-	1.96	-	162,389	-	6.85	3.50
3	Box Elder	1,974,806	68.00	-	3,507,919	-	6.90	8.00	384,418	130,522	5.80	16.00	335,974	368,343	80.70	24.00
4	Cache	2,864,701	33.74	40.20	2,434,480	430,221	6.90	25.10	496,373	267,642	1.22	83.40	120,598	892,507	41.86	148.70
5	Carbon	635,880	9.00	0.50	635,367.00	4,726.00	3.50	1.50	239,986.00	7,089.00	4.50	11.50	302,263.00	161,045.00	17.00	13.50
6	Daggett	35,799	-	0.80	-	31,045	1.00	-	78,882	-	-	-	-	-	1.00	0.80
7	Davis	12,266,001	175.50	-	12,332,555	-	47.80	-	3,650,011	-	32.62	66.09	2,000,926	1,240,333	255.92	66.09
8	Duchesne	897,795	17.00	11.70	814,717	83,078	5.50	-	320,435	-	-	10.36	-	389,607	22.50	22.06
9	Emery	414,530	6.00	2.25	377,323	46,812	2.50	0.75	200,101	14,508	2.29	4.13	173,555	135,723	10.79	7.13
10	Garfield*	168,093	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11	Grand	245,964	5.00	-	269,629	-	4.00	-	230,835	-	3.00	6.00	52,095	32,791	12.00	6.00
12	Granite	12,230,775	180.00	-	12,230,775	-	21.00	-	1,501,744	-	91.00	209.00	5,456,759	3,875,911	292.00	209.00
13	Iron	1,564,732	34.50	-	2,026,902	-	5.70	6.80	370,834	114,892	19.60	19.20	1,367,941	403,415	59.80	26.00
14	Jordan	9,476,188	211.87	-	13,319,611	-	10.00	14.19	772,878	249,641	29.43	38.80	1,788,250	694,365	251.30	52.99
15	Juab	400,548	7.00	2.50	371,581	28,967	0.50	8.00	44,066	51,148	-	18.00	-	262,523	7.50	28.50
16	Kane	215,134	3.18	1.00	224,778	12,578	1.50	3.50	139,192	90,407	0.42	4.84	36,624	123,875	5.10	9.34
17	Millard	498,767	11.00	-	669,609	-	5.00	-	313,729	-	-	14.25	-	344,473	16.00	14.25
18	Morgan	472,027	8.50	-	511,730	-	1.00	2.84	66,667	42,439	1.00	1.53	66,124	34,272	10.50	4.37
19	Nebo	5,542,361	91.00	-	5,542,361	-	18.50	-	1,294,014	-	13.50	26.43	877,484	513,400	123.00	26.43
20	North Sanpete	428,406	10.00	0.50	409,161	8,247	4.00	-	157,043	-	2.00	79.00	7,279	155,464	16.00	79.50
21	North Summit	179,820	4.50	-	183,828	-	-	1.00	-	53,178	-	4.00	-	72,818	4.50	5.00
22	Park City	795,841	9.00	-	916,351	-	4.00	7.38	388,853	164,471	0.75	4.93	72,566	133,914	13.75	12.31
23	Piute	50,832	0.74	-	50,832	-	-	-	-	-	-	-	-	-	0.74	-
24	Rich	90,958	-	2.15	-	67,563	0.75	-	48,054	-	0.17	1.05	16,746	15,016	0.92	3.20
25	San Juan	537,529	8.00	-	611,566	-	1.22	4.24	110,494	83,468	6.11	5.45	306,138	143,925	15.33	9.69
26	Sevier	835,184	12.50	-	798,810	-	3.24	-	241,739	-	1.56	22.25	90,226	497,521	17.30	22.25
27	South Sanpete*	562,117	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28	South Summit	274,171	11.00	3.80	718,600	90,585	-	-	-	-	-	-	-	-	11.00	3.80
29	Tintic*	42,353	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30	Tooele	2,521,143	44.84	-	2,521,143	-	-	-	-	-	2.33	2.08	101,573	25,444	47.17	2.08
31	Uintah	1,464,362	21.00	-	1,607,330	-	2.75	10.73	195,298	180,652	4.25	10.76	177,202	307,838	28.00	21.49
32	Wasatch	1,041,644	27.90	-	2,011,743	-	2.75	-	197,333	-	4.25	7.00	307,001	83,827	34.90	7.00
33	Washington	4,877,544	73.39	-	4,877,544	-	36.24	7.68	2,996,763	93,729	30.11	32.92	2,004,772	579,121	139.74	40.60
34	Wayne	92,133	2.10	-	119,560	-	-	-	-	-	-	-	-	-	2.10	-
35	Weber	5,438,756	78.17	9.96	5,099,481	249,275	28.00	-	2,006,141	-	29.16	11.61	2,238,615	388,618	135.33	21.57
36	Salt Lake	4,305,289	55.50	-	4,597,497	-	25.50	-	2,495,922	-	58.29	-	3,919,925	-	139.29	-
37	Ogden	2,268,961	39.75	-	2,192,482	-	1.75	39.01	123,996	317,319	9.78	75.00	588,375	665,972	51.28	114.01
38	Provo	2,606,139	40.10	22.42	3,309,751	409,853	-	16.42	-	303,712	11.45	37.28	1,103,310	737,413	51.55	76.12
39	Logan	1,102,325	23.00	-	1,104,280	-	3.00	27.00	280,379	137,556	4.00	96.00	383,714	769,183	30.00	123.00
40	Murray	1,136,436	12.25	0.68	1,111,693	24,743	0.50	12.00	34,897	189,565	3.50	22.20	297,566	348,296	16.25	34.88
42	Canyons	5,983,132	101.00	-	6,148,916	-	33.00	-	2,234,501	-	17.00	40.42	712,170	690,662	151.00	40.42

\*Not reported as of 11-13-2014

## HB 318 FY14 District Report: Pupils per Teacher

		K-8 Student Enrollment	K-8 Teacher FTEs	Program Teacher FTEs	K-8 Pupils per Teacher	K-8 W/O Program Pupils per Teacher	Program Effect Pupils per Teacher	Program Para-Pro FTEs
	Districts:	395,868	15,859.27	2,437.14	24.96	29.49	(4.53)	1,387.61
1	Alpine	52,081	2,005.84	317.18	25.96	30.84	(4.88)	108.03
2	Beaver	1,108	48.28	6.85	22.95	26.74	(3.79)	3.50
3	Box Elder	7,814	300.33	80.70	26.02	35.58	(9.56)	24.00
4	Cache	11,394	426.31	41.86	26.73	29.64	(2.91)	148.70
5	Carbon	2,495	110.19	17.00	22.64	26.77	(4.13)	13.50
6	Daggett	139	9.85	1.00	14.12	15.71	(1.60)	0.80
7	Davis	48,545	1,886.23	255.92	25.74	29.78	(4.04)	66.09
8	Duchesne	3,645	153.81	22.50	23.70	27.76	(4.06)	22.06
9	Emery	1,659	85.82	10.79	19.33	22.11	(2.78)	7.13
10	Garfield*	658	33.62	-	19.57	-	-	-
11	Grand	989	54.51	12.00	18.14	23.26	(5.12)	6.00
12	Granite	48,783	1,911.21	292.00	25.52	30.13	(4.60)	209.00
13	Iron	6,181	263.56	59.80	23.45	30.33	(6.88)	26.00
14	Jordan	37,395	1,487.31	251.30	25.14	30.25	(5.11)	52.99
15	Juab	1,593	66.30	7.50	24.03	27.09	(3.06)	28.50
16	Kane	848	40.13	5.10	21.13	24.21	(3.08)	9.34
17	Millard	1,962	86.39	16.00	22.71	27.87	(5.16)	14.25
18	Morgan	1,850	69.40	10.50	26.66	31.41	(4.75)	4.37
19	Nebo	22,119	812.42	123.00	27.23	32.08	(4.86)	26.43
20	North Sanpete	1,689	76.57	16.00	22.06	27.89	(5.83)	79.50
21	North Summit	700	32.60	4.50	21.47	24.91	(3.44)	5.00
22	Park City	3,113	151.91	13.75	20.49	22.53	(2.04)	12.31
23	Piute	200	14.58	0.74	13.72	14.45	(0.73)	-
24	Rich	345	18.32	0.92	18.83	19.83	(1.00)	3.20
25	San Juan	2,041	96.20	15.33	21.22	25.24	(4.02)	9.69
26	Sevier	3,218	131.75	17.30	24.42	28.12	(3.69)	22.25
27	South Sanpete*	2,199	101.46	-	21.67	21.67	-	-
28	South Summit	1,061	49.48	11.00	21.44	27.57	(6.13)	3.80
29	Tintic*	158	9.21	-	-	-	-	-
30	Tooele	9,988	404.27	47.17	24.71	27.97	(3.26)	2.08
31	Uintah	5,804	230.33	28.00	25.20	28.69	(3.49)	21.49
32	Wasatch	4,079	187.36	34.90	21.77	26.76	(4.98)	7.00
33	Washington	19,131	788.12	139.74	24.27	29.51	(5.23)	40.60
34	Wayne	346	22.05	2.10	15.69	17.35	(1.65)	-
35	Weber	21,512	873.04	135.33	24.64	29.16	(4.52)	21.57
36	Salt Lake	17,366	718.21	139.29	24.18	30.00	(5.82)	-
37	Ogden	8,957	360.71	51.28	24.83	28.95	(4.12)	114.01
38	Provo	10,610	423.82	51.55	25.03	28.50	(3.47)	76.12
39	Logan	4,330	172.53	30.00	25.10	30.38	(5.28)	123.00
40	Murray	4,472	183.41	16.25	24.38	26.75	(2.37)	34.88
42	Canyons	23,291	961.85	151.00	24.21	28.72	(4.51)	40.42

\*Not reported as of 11-13-2014

HB 318 FY14 Charter Report

	State Funds	Class Size Reduction				K-3 Reading				Title I, K-8				Total Programs	
		FTEs		Total CSR Compensation		FTEs		Total K-3 Reading Compensation		FTEs		Total Title I K-8 Compensation		FTEs	
		Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro
Total Charter Schools:	\$11,097,947	303.05	74.38	\$ 10,124,067	\$ 1,049,337	27.09	55.00	\$ 834,628	\$ 629,070	54.49	125.39	\$ 2,016,924	\$ 1,477,909	384.64	254.77
68 Ogden Preparatory Academy	\$240,452	4.50	-	240,452	-	0.25	2.00	-	30,479	2.00	8.50	102,794	108,309	6.75	10.50
74 American Preparatory Academy	735,938	14.47	4.35	619,880	116,058	2.63	0.78	112,683	21,097	6.14	5.32	289,656	131,544	23.24	10.45
81 Walden School Of Liberal Arts	107,159	1.90	2.00	85,466	13,305	0.50	-	20,864	-	-	2.68	-	69,731	2.40	4.68
82 Freedom Academy	212,320	39.00	-	212,320	-	0.60	-	33,996	-	1.03	4.41	33,320	68,591	40.63	4.41
86 Pinnacle Canyon Academy	80,837	2.00	-	92,948	-	2.00	-	53,428	-	6.00	-	115,926	-	10.00	-
87 City Academy	13,783	0.26	-	13,783	-	-	-	-	-	-	-	-	-	0.26	-
89 Soldier Hollow Charter School	73,383	0.90	-	73,383	-	0.40	-	10,214	-	1.00	-	34,395	-	2.30	-
93 John Hancock Charter School	46,282	1.00	-	46,282	-	0.17	-	6,207	-	-	-	-	-	1.17	-
94 Thomas Edison - North	319,183	7.00	2.20	261,983	57,200	-	3.30	-	36,416	-	-	-	-	7.00	5.50
95 Timpanogos Academy	107,916	2.00	3.77	81,064	26,852	0.25	-	10,179	-	-	-	-	-	2.25	3.77
97 Salt Lake Arts Academy	100,456	2.00	-	100,455	-	-	-	-	-	-	1.00	-	21,964	2.00	1.00
A2 Ranches Academy	92,786	1.75	-	92,786	-	0.20	-	10,017	-	-	-	-	-	1.95	-
A3 Davinci Academy	199,419	3.00	2.40	148,419	51,000	0.60	0.80	25,520	12,926	3.00	-	81,266	-	6.60	3.20
A4 Summit Academy	256,824	4.00	11.00	153,011	62,638	0.30	0.20	12,719	1,533	-	0.20	-	1,793	4.30	11.40
A6 North Davis Preparatory Academy	241,286	4.50	-	241,286	-	-	2.75	-	30,588	-	7.25	-	97,371	4.50	10.00
A7 Moab Community School	29,709	7.00	-	35,013	-	-	0.75	-	4,044	-	0.77	-	9,903	7.00	1.52
2B Lincoln Academy	153,976	3.00	9.99	154,591	148,241	0.56	0.58	28,816	13,903	0.60	1.50	24,412	17,085	4.16	12.07
3B Beehive Science & Technology	44,047	1.09	-	44,047	-	-	-	-	-	0.33	-	12,164	-	1.42	-
4B Wasatch Peak Academy	106,588	3.00	-	106,588	-	-	1.00	-	13,704	-	1.50	-	23,304	3.00	2.50
5B North Star Academy	121,820	2.50	-	120,820	-	-	1.64	-	15,280	0.67	-	21,965	-	3.17	1.64
7B Reagan Academy	171,823	3.00	4.00	144,043	57,776	0.40	0.50	12,951	12,960	2.00	-	91,605	-	5.40	4.50
8B American Leadership Academy	290,903	6.00	8.50	175,000	115,903	-	4.00	-	50,010	-	8.50	-	94,880	6.00	21.00
9B Navigator Pointe Academy	125,310	6.00	-	125,310	-	1.00	-	17,394	-	-	-	-	-	7.00	-
1C Odyssey Charter School	130,757	3.25	-	130,757	-	-	0.75	-	17,121	-	-	-	-	3.25	0.75
3C Entheos Academy	240,754	6.00	-	240,754	-	1.00	-	39,678	-	-	18.00	-	171,774	7.00	18.00
4C Lakeview Academy	220,569	7.00	-	220,569	-	0.18	1.50	8,818	18,805	0.60	0.50	46,124	-	7.78	2.00
5C Legacy Preparatory Academy	248,785	8.00	-	382,354	-	-	1.25	-	31,820	1.00	-	56,727	-	9.00	1.25
6C Liberty Academy	92,548	1.68	1.47	63,101	29,447	0.28	0.25	10,687	4,987	0.84	0.73	31,448	14,676	2.81	2.46
7C Monticello Academy	172,501	3.85	4.00	85,073	87,428	0.80	-	28,131	-	-	-	-	-	4.65	4.00
8C Mountainville Academy	179,996	3.20	-	179,996	-	0.30	-	20,394	-	-	-	-	-	3.50	-
9C Paradigm High School	40,432	1.00	-	40,432	-	-	-	-	-	1.00	-	33,680	-	2.00	-
1D Renaissance Academy	171,271	2.50	1.80	127,593	43,678	-	-	-	-	-	-	-	-	2.50	1.80
2D Channing Hall	169,740	3.37	1.65	158,732	11,008	-	0.85	-	19,201	0.06	1.54	1,555	28,560	3.43	4.04
3D Spectrum Academy	83,358	1.25	2.00	52,812	30,546	0.50	1.00	20,479	12,813	1.00	-	34,675	-	2.75	3.00
4D Syracuse Arts Academy	240,072	4.57	-	240,072	-	-	1.00	-	24,918	-	7.50	-	51,621	4.57	8.50
5D George Washington Academy	256,516	3.80	3.00	197,517	58,999	0.25	2.00	9,136	14,799	-	-	-	-	4.05	5.00
6D Noah Webster Academy	147,570	4.50	-	147,570	-	-	1.20	-	17,077	0.08	1.20	32,161	13,231	4.58	2.40
8D Open Classroom	94,206	1.75	-	106,334	-	-	0.50	-	14,615	0.75	-	46,148	-	2.50	0.50
9D Canyon Rim Academy	134,823	7.00	-	134,823	-	-	-	-	-	-	8.25	-	61,444	7.00	8.25
1E Guadalupe School	32,072	-	2.00	-	32,072	-	1.00	-	7,591	1.00	1.00	40,501	17,290	1.00	4.00
2E Karl G Maeser Preparatory Academy	53,786	4.99	-	168,049	-	-	-	-	-	-	-	-	-	4.99	-
3E CS Lewis Academy	110,898	2.16	-	101,595	-	0.52	-	15,304	-	2.05	0.30	45,638	1,689	4.73	0.30
4E Dual Immersion Academy	109,578	3.30	-	109,578	-	1.80	-	22,938	-	4.04	0.30	143,738	-	9.14	0.30
5E Edith Bowen Laboratory School	77,321	1.45	2.75	51,602	13,250	0.20	-	9,980	-	-	-	-	-	1.65	2.75
7E Gateway Preparatory Academy	168,050	9.00	-	168,050	-	0.95	-	8,115	-	0.38	15.04	14,001	99,947	10.33	15.04
8E Merit College Preparatory Academy	41,264	0.66	-	41,265	-	-	-	-	-	0.13	-	9,186	-	0.79	-
9E Providence Hall	342,924	8.00	-	342,924	-	-	10.00	-	50,911	0.70	-	42,487	-	8.70	10.00
1F Quest Academy	227,960	4.17	-	227,960	-	-	2.00	-	30,849	-	3.00	-	66,932	4.17	5.00
2F Rockwell Charter High School	76,947	1.70	-	76,947	-	-	-	-	-	5.10	-	137,350	-	6.80	-
3F Venture Academy	119,323	2.52	-	119,323	-	-	1.40	-	12,022	1.00	1.20	46,549	19,162	3.52	2.60
4F Salt Lake Center For Science E	48,347	1.00	-	55,785	-	-	-	-	-	1.13	-	90,999	-	2.13	-
5F Utah Virtual Academy	363,812	10.50	-	256,879	-	2.00	-	97,494	-	1.00	-	40,471	-	13.50	-
6F Early Light Academy At Daybreak	174,419	4.00	-	174,419	-	0.50	-	13,893	-	0.50	1.65	22,242	17,729	5.00	1.65
7F Excelsior Academy	170,873	5.00	-	170,873	-	-	3.64	-	23,800	-	-	-	-	5.00	3.64
8F Hawthorn Academy	190,720	4.50	-	190,720	-	1.00	-	28,352	-	0.25	6.25	7,096	56,521	5.75	6.25
9F Mountain Heights	21,118	1.00	-	21,118	-	-	-	-	-	-	-	-	-	1.00	-
1G Jefferson Academy	188,265	4.00	-	188,265	-	-	2.50	-	23,835	-	2.00	-	41,093	4.00	4.50
2G Vista At Entrada School Of Performance	208,875	4.78	-	206,985	-	1.00	-	30,426	-	2.89	2.22	100,863	27,133	8.67	2.22
3G Bear River Charter School	45,411	1.10	-	45,411	-	0.15	-	5,181	-	-	-	-	-	1.25	-
4G Maria Montessori Academy	130,382	2.75	-	130,382	-	0.10	0.75	2,665	13,576	-	2.75	-	27,822	2.85	3.50
5G Canyon Grove	117,811	3.24	-	117,811	-	0.25	0.01	10,948	222	0.79	0.58	33,426	12,347	4.28	0.59
6G Weilenmann School Of Discovery	145,013	5.00	-	145,013	-	-	0.20	-	14,406	-	0.35	-	2,715	5.00	0.55
8G Good Foundation Academy	114,297	1.50	3.00	55,568	58,729	0.70	-	14,286	-	-	-	-	-	2.20	3.00
9G Alianza Academy	121,367	3.30	-	121,367.00	-	-	0.30	-	4,318.00	-	-	-	-	3.30	0.30
2H Utah Connections Academy	106,945	3.20	-	106,945	-	0.50	-	21,515	-	2.00	-	80,315	-	5.70	-
3H Endeavor Hall	151,947	7.00	-	151,947	-	3.00	1.00	15,726	8,436	2.00	-	13,494	-	12.00	1.00
4H Aristotle Academy*	56,841	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5H High Mark	148,592	3.25	-	148,592	-	-	2.00	-	19,374	-	1.50	-	18,367	3.25	3.50
6H Promontory School	118,001	2.40	-	118,001	-	-	0.60	-	15,249	0.30	1.60	13,452	19,667	2.70	2.20
7H Pacific Heritage	95,262	6.00	-	95,262	-	1.00	-	19,954	-	0.05	0.50	1,600	8,323	7.05	0.50
8H Valley Arts	107,516	2.10	-	107,516	-	-	-	-	-	-	3.00	-	27,726	2.10	3.00
1I UT International	14,164	0.34	-	14,164	-	-	-	-	-	0.29	-	10,035	-	0.63	-
3I Leadership Learning	115,889	2.80	-	115,889	-	-	1.00	-	-	0.25	1.00	8,860	13,506	3.05	2.00
4I Mana*	146,535	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5I Voyage	128,765	3.75	4.00	100,445	28,320	0.25	-	10,927	-	0.55	1.80	24,600	14,160	4.55	5.80
7I WSU	10,559	-	0.50	-	6,887	-	-	-	-	-	-	-	-	-	0.50

\*Has not yet reported

HB 318 FY14 Charter School Report: Pupils per Teacher

	K-8 Student Enrollment	K-8 Teacher FTEs	Program Teacher FTEs	K-8 Pupils per Teacher	K-8 W/O Program Pupils per Teacher	Program Effect Pupils per Teacher	Program Para-Pro FTEs
Districts:	20,490	814.44	192.48	25.16	32.94	(7.79)	136.59
68 Ogden Preparatory Academy	960	37.16	6.75	25.83	31.57	(5.73)	10.50
74 American Preparatory Academy	2,953	99.62	23.24	29.64	38.66	(9.02)	10.45
81 Walden School Of Liberal Arts	305	15.57	2.40	19.59	23.16	(3.57)	4.68
82 Freedom Academy	860	34.78	40.63	24.73	-----	-----	4.41
86 Pinnacle Canyon Academy	315	19.44	10.00	16.21	33.38	(17.17)	-
87 City Academy	59	4.42	0.26	13.36	14.20	(0.84)	-
89 Soldier Hollow Charter School	295	15.00	2.30	19.67	23.23	(3.56)	-
93 John Hancock Charter School	185	10.45	1.17	17.70	19.93	(2.23)	-
94 Thomas Edison - North	1,269	49.92	7.00	25.42	29.57	(4.15)	5.50
95 Timpanogos Academy	437	20.75	2.25	21.06	23.62	(2.56)	3.77
97 Salt Lake Arts Academy	390	18.69	2.00	20.87	23.37	(2.50)	1.00
A2 Ranches Academy	364	13.68	1.95	26.61	31.04	(4.42)	-
A3 Davinci Academy	811	16.55	6.60	49.01	81.52	(32.51)	3.20
A4 Summit Academy	998	39.73	4.30	25.12	28.17	(3.05)	11.40
A6 North Davis Preparatory Academy	929	32.66	4.50	28.44	32.99	(4.55)	10.00
A7 Moab Community School	116	6.50	7.00	17.85	-----	-----	1.52
2B Lincoln Academy	612	23.50	4.16	26.05	31.65	(5.60)	12.07
3B Beehive Science & Technology Ac	177	7.12	1.42	24.84	31.03	(6.18)	-
4B Wasatch Peak Academy	416	17.10	3.00	24.33	29.50	(5.18)	2.50
5B North Star Academy	475	17.77	3.17	26.74	32.54	(5.81)	1.64
7B Reagan Academy	674	33.72	5.40	19.99	23.80	(3.81)	4.50
8B American Leadership Academy	1,129	45.51	6.00	24.81	28.58	(3.77)	21.00
9B Navigator Pointe Academy	483	20.68	7.00	23.35	35.30	(11.95)	-
1C Odyssey Charter School	536	23.65	3.25	22.67	26.28	(3.61)	0.75
3C Entheos Academy	956	37.69	7.00	25.36	31.15	(5.78)	18.00
4C Lakeview Academy	884	34.55	7.78	25.59	33.02	(7.43)	2.00
5C Legacy Preparatory Academy	983	38.04	9.00	25.84	33.85	(8.01)	1.25
6C Liberty Academy	367	13.60	2.81	26.99	34.01	(7.02)	2.46
7C Monticello Academy	683	27.36	4.65	24.96	30.07	(5.11)	4.00
8C Mountainville Academy	712	29.36	3.50	24.25	27.53	(3.28)	-
9C Paradigm High School	157	9.88	2.00	15.89	19.92	(4.03)	-
1D Renaissance Academy	685	32.38	2.50	21.15	22.92	(1.77)	1.80
2D Channing Hall	658	30.09	3.43	21.87	24.69	(2.81)	4.04
3D Spectrum Academy	365	23.42	2.75	15.58	17.66	(2.07)	3.00
4D Syracuse Arts Academy	951	38.49	4.57	24.71	28.03	(3.33)	8.50
5D George Washington Academy	1,024	39.90	4.05	25.67	28.57	(2.90)	5.00
6D Noah Webster Academy	536	18.84	4.58	28.44	37.58	(9.13)	2.40
8D Open Classroom	385	16.50	2.50	23.33	27.50	(4.17)	0.50
9D Canyon Rim Academy	528	20.50	7.00	25.76	39.11	(13.36)	8.25
1E Guadalupe School	135	7.53	1.00	17.93	20.68	(2.75)	4.00
2E Karl G Maeser Preparatory Acaden	216	11.02	4.99	19.60	35.83	(16.23)	-
3E CS Lewis Academy	449	14.00	4.73	32.07	48.44	(16.36)	0.30
4E Dual Immersion Academy	437	17.92	9.14	24.39	49.80	(25.40)	0.30
5E Edith Bowen Laboratory School	304	15.71	1.65	19.35	21.62	(2.27)	2.75
7E Gateway Preparatory Academy	631	23.52	10.33	26.83	47.86	(21.03)	15.04
8E Merit College Preparatory Academ	51	3.70	0.79	13.80	17.52	(3.72)	-
9E Providence Hall	1,270	53.07	8.70	23.93	28.62	(4.69)	10.00
1F Quest Academy	926	34.54	4.17	26.81	30.49	(3.68)	5.00
2F Rockwell Charter High School	200	8.30	6.80	24.11	-----	-----	-
3F Venture Academy	483	22.04	3.52	21.92	26.08	(4.17)	2.60
4F Salt Lake Center For Science Educ	186	8.56	2.13	21.74	28.94	(7.20)	-
5F Utah Virtual Academy	1,369	34.26	13.50	39.96	65.94	(25.98)	-
6F Early Light Academy At Daybreak	694	27.86	5.00	24.91	30.36	(5.45)	1.65
7F Excelsior Academy	683	24.49	5.00	27.89	35.04	(7.15)	3.64
8F Hawthorn Academy	756	28.77	5.75	26.28	32.85	(6.57)	6.25
9F Mountain Heights	82	4.73	1.00	17.32	21.96	(4.64)	-
1G Jefferson Academy	738	28.27	4.00	26.11	30.41	(4.30)	4.50
2G Vista At Entrada School Of Perform	799	35.42	8.67	22.56	29.87	(7.31)	2.22
3G Bear River Charter School	180	9.62	1.25	18.71	21.51	(2.79)	-
4G Maria Montessori Academy	544	20.46	2.85	26.58	30.88	(4.30)	3.50
5G Canyon Grove	452	15.75	4.28	28.70	39.41	(10.71)	0.59
6G Weilenmann School Of Discovery	580	28.74	5.00	20.18	24.43	(4.25)	0.55
8G Good Foundation Academy	468	21.34	2.20	21.93	24.45	(2.52)	3.00
9G Alianza Academy*	457	12.00	3.30	38.08	52.53	(14.45)	0.30
2H Utah Connections Academy	416	10.51	5.70	39.59	86.55	(46.95)	-
3H Endeavor Hall	614	26.17	12.00	23.46	43.34	(19.87)	1.00
4H Aristotle Academy*	220	10.30	-	21.36	21.36	-	-
5H High Mark	606	24.88	3.25	24.36	28.02	(3.66)	3.50
6H Promontory School	464	18.35	2.70	25.29	29.65	(4.36)	2.20
7H Pacific Heritage	397	13.68	7.05	29.01	59.84	(30.83)	0.50
8H Valley Arts	419	22.12	2.10	18.94	20.93	(1.99)	3.00
1I UT International	55	4.70	0.63	11.70	13.51	(1.81)	-
3I Leadership Learning	450	15.96	3.05	28.20	34.86	(6.66)	2.00
4I Mana*	569	6.01	-	94.74	94.74	-	-
5I Voyage	500	18.43	4.55	27.13	36.03	(8.89)	5.80
7I WSU	41	0.37	-	112.02	112.02	-	0.50

HB 318 FY14 District Report

	State Funds	Class Size Reduction				K-3 Reading				Title I, K-8				Total Programs	
		FTEs		Total CSR Compensation		FTEs		Total K-3 Reading Compensation		FTEs		Total Title I K-8 Compensation		FTEs	
		Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro
Districts:	\$ 99,954,053	1,687.93	98.46	\$ 110,469,519	\$ 1,487,693	301.99	204.64	\$ 22,444,378	\$ 2,553,856	447.22	1,084.51	\$ 29,222,444	\$ 16,412,218	2,437.14	1,387.61
1 Alpine	\$ 13,129,765	248.00	-	\$ 16,525,441	\$ -	13.00	5.00	\$ 828,799	\$ 61,919	56.18	103.03	\$ 4,154,284	\$ 1,324,604	317.18	108.03
2 Beaver	285,112	3.90	-	284,173	-	0.99	3.50	-	-	1.96	-	162,389	-	6.85	3.50
3 Box Elder	1,974,806	68.00	-	3,507,919	-	6.90	8.00	384,418	130,522	5.80	16.00	335,974	368,343	80.70	24.00
4 Cache	2,864,701	33.74	40.20	2,434,480	430,221	6.90	25.10	496,373	267,642	1.22	83.40	120,598	892,507	41.86	148.70
5 Carbon	635,880	9.00	0.50	635,367.00	4,726.00	3.50	1.50	239,986.00	7,089.00	4.50	11.50	302,263.00	161,045.00	17.00	13.50
6 Daggett	35,799	-	0.80	-	31,045	1.00	-	78,882	-	-	-	-	-	1.00	0.80
7 Davis	12,266,001	175.50	-	12,332,555	-	47.80	-	3,650,011	-	32.62	66.09	2,000,926	1,240,333	255.92	66.09
8 Duchesne	897,795	17.00	11.70	814,717	83,078	5.50	-	320,435	-	-	10.36	-	389,607	22.50	22.06
9 Emery	414,530	6.00	2.25	377,323	46,812	2.50	0.75	200,101	14,508	2.29	4.13	173,555	135,723	10.79	7.13
10 Garfield*	168,093	-	-	-	-	-	-	-	-	-	-	-	-	-	-
11 Grand	245,964	5.00	-	269,629	-	4.00	-	230,835	-	3.00	6.00	52,095	32,791	12.00	6.00
12 Granite	12,230,775	180.00	-	12,230,775	-	21.00	-	1,501,744	-	91.00	209.00	5,456,759	3,875,911	292.00	209.00
13 Iron	1,564,732	34.50	-	2,026,902	-	5.70	6.80	370,834	114,892	19.60	19.20	1,367,941	403,415	59.80	26.00
14 Jordan	9,476,188	211.87	-	13,319,611	-	10.00	14.19	772,878	249,641	29.43	38.80	1,788,250	694,365	251.30	52.99
15 Juab	400,548	7.00	2.50	371,581	28,967	0.50	8.00	44,066	51,148	-	18.00	-	262,523	7.50	28.50
16 Kane	215,134	3.18	1.00	224,778	12,578	1.50	3.50	139,192	90,407	0.42	4.84	36,624	123,875	5.10	9.34
17 Millard	498,767	11.00	-	669,609	-	5.00	-	313,729	-	-	14.25	-	344,473	16.00	14.25
18 Morgan	472,027	8.50	-	511,730	-	1.00	2.84	66,667	42,439	1.00	1.53	66,124	34,272	10.50	4.37
19 Nebo	5,542,361	91.00	-	5,542,361	-	18.50	-	1,294,014	-	13.50	26.43	877,484	513,400	123.00	26.43
20 North Sanpete	428,406	10.00	0.50	409,161	8,247	4.00	-	157,043	-	2.00	79.00	7,279	155,464	16.00	79.50
21 North Summit	179,820	4.50	-	183,828	-	-	1.00	-	53,178	-	4.00	-	72,818	4.50	5.00
22 Park City	795,841	9.00	-	916,351	-	4.00	7.38	388,853	164,471	0.75	4.93	72,566	133,914	13.75	12.31
23 Piute	50,832	0.74	-	50,832	-	-	-	-	-	-	-	-	-	0.74	-
24 Rich	90,958	-	2.15	-	67,563	0.75	-	48,054	-	0.17	1.05	16,746	15,016	0.92	3.20
25 San Juan	537,529	8.00	-	611,566	-	1.22	4.24	110,494	83,468	6.11	5.45	306,138	143,925	15.33	9.69
26 Sevier	835,184	12.50	-	798,810	-	3.24	-	241,739	-	1.56	22.25	90,226	497,521	17.30	22.25
27 South Sanpete*	562,117	-	-	-	-	-	-	-	-	-	-	-	-	-	-
28 South Summit	274,171	11.00	3.80	718,600	90,585	-	-	-	-	-	-	-	-	11.00	3.80
29 Tintic*	42,353	-	-	-	-	-	-	-	-	-	-	-	-	-	-
30 Tooele	2,521,143	44.84	-	2,521,143	-	-	-	-	-	2.33	2.08	101,573	25,444	47.17	2.08
31 Uintah	1,464,362	21.00	-	1,607,330	-	2.75	10.73	195,298	180,652	4.25	10.76	177,202	307,838	28.00	21.49
32 Wasatch	1,041,644	27.90	-	2,011,743	-	2.75	-	197,333	-	4.25	7.00	307,001	83,827	34.90	7.00
33 Washington	4,877,544	73.39	-	4,877,544	-	36.24	7.68	2,996,763	93,729	30.11	32.92	2,004,772	579,121	139.74	40.60
34 Wayne	92,133	2.10	-	119,560	-	-	-	-	-	-	-	-	-	2.10	-
35 Weber	5,438,756	78.17	9.96	5,099,481	249,275	28.00	-	2,006,141	-	29.16	11.61	2,238,615	388,618	135.33	21.57
36 Salt Lake	4,305,289	55.50	-	4,597,497	-	25.50	-	2,495,922	-	58.29	-	3,919,925	-	139.29	-
37 Ogden	2,268,961	39.75	-	2,192,482	-	1.75	39.01	123,996	317,319	9.78	75.00	588,375	665,972	51.28	114.01
38 Provo	2,606,139	40.10	22.42	3,309,751	409,853	-	16.42	-	303,712	11.45	37.28	1,103,310	737,413	51.55	76.12
39 Logan	1,102,325	23.00	-	1,104,280	-	3.00	27.00	280,379	137,556	4.00	96.00	383,714	769,183	30.00	123.00
40 Murray	1,136,436	12.25	0.68	1,111,693	24,743	0.50	12.00	34,897	189,565	3.50	22.20	297,566	348,296	16.25	34.88
42 Canyons	5,983,132	101.00	-	6,148,916	-	33.00	-	2,234,501	-	17.00	40.42	712,170	690,662	151.00	40.42

\*Not reported as of 11-13-2014

**HB 318 FY14 District Report: Pupils per Teacher**

*Preliminary FTE data*

		K-8 Student Enrollment	K-8 Teacher FTEs	Program Teacher FTEs	K-8 Pupils per Teacher	K-8 W/O Program Pupils per Teacher	Program Effect Pupils per Teacher	Program Para-Pro FTEs
	Districts:	395,868	15,859.27	2,437.14	24.96	29.49	(4.53)	1,387.61
1	Alpine	52,081	2,005.84	317.18	25.96	30.84	(4.88)	108.03
2	Beaver	1,108	48.28	6.85	22.95	26.74	(3.79)	3.50
3	Box Elder	7,814	300.33	80.70	26.02	35.58	(9.56)	24.00
4	Cache	11,394	426.31	41.86	26.73	29.64	(2.91)	148.70
5	Carbon	2,495	110.19	17.00	22.64	26.77	(4.13)	13.50
6	Daggett	139	9.85	1.00	14.12	15.71	(1.60)	0.80
7	Davis	48,545	1,886.23	255.92	25.74	29.78	(4.04)	66.09
8	Duchesne	3,645	153.81	22.50	23.70	27.76	(4.06)	22.06
9	Emery	1,659	85.82	10.79	19.33	22.11	(2.78)	7.13
10	Garfield*	658	33.62	-	19.57	-	-	-
11	Grand	989	54.51	12.00	18.14	23.26	(5.12)	6.00
12	Granite	48,783	1,911.21	292.00	25.52	30.13	(4.60)	209.00
13	Iron	6,181	263.56	59.80	23.45	30.33	(6.88)	26.00
14	Jordan	37,395	1,487.31	251.30	25.14	30.25	(5.11)	52.99
15	Juab	1,593	66.30	7.50	24.03	27.09	(3.06)	28.50
16	Kane	848	40.13	5.10	21.13	24.21	(3.08)	9.34
17	Millard	1,962	86.39	16.00	22.71	27.87	(5.16)	14.25
18	Morgan	1,850	69.40	10.50	26.66	31.41	(4.75)	4.37
19	Nebo	22,119	812.42	123.00	27.23	32.08	(4.86)	26.43
20	North Sanpete	1,689	76.57	16.00	22.06	27.89	(5.83)	79.50
21	North Summit	700	32.60	4.50	21.47	24.91	(3.44)	5.00
22	Park City	3,113	151.91	13.75	20.49	22.53	(2.04)	12.31
23	Piute	200	14.58	0.74	13.72	14.45	(0.73)	-
24	Rich	345	18.32	0.92	18.83	19.83	(1.00)	3.20
25	San Juan	2,041	96.20	15.33	21.22	25.24	(4.02)	9.69
26	Sevier	3,218	131.75	17.30	24.42	28.12	(3.69)	22.25
27	South Sanpete*	2,199	101.46	-	21.67	21.67	-	-
28	South Summit	1,061	49.48	11.00	21.44	27.57	(6.13)	3.80
29	Tintic*	158	9.21	-	-	-	-	-
30	Tooele	9,988	404.27	47.17	24.71	27.97	(3.26)	2.08
31	Uintah	5,804	230.33	28.00	25.20	28.69	(3.49)	21.49
32	Wasatch	4,079	187.36	34.90	21.77	26.76	(4.98)	7.00
33	Washington	19,131	788.12	139.74	24.27	29.51	(5.23)	40.60
34	Wayne	346	22.05	2.10	15.69	17.35	(1.65)	-
35	Weber	21,512	873.04	135.33	24.64	29.16	(4.52)	21.57
36	Salt Lake	17,366	718.21	139.29	24.18	30.00	(5.82)	-
37	Ogden	8,957	360.71	51.28	24.83	28.95	(4.12)	114.01
38	Provo	10,610	423.82	51.55	25.03	28.50	(3.47)	76.12
39	Logan	4,330	172.53	30.00	25.10	30.38	(5.28)	123.00
40	Murray	4,472	183.41	16.25	24.38	26.75	(2.37)	34.88
42	Canyons	23,291	961.85	151.00	24.21	28.72	(4.51)	40.42

*\*Not reported as of 11-13-2014*

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

Steven Reese, Budget Director

LEA: Alpine School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	14.0			K	\$ 948,927		\$ 948,927
1st Grade	57.5			1st Grade	\$ 3,668,243		\$ 3,668,243
2nd Grade	61.5			2nd Grade	\$ 3,926,743		\$ 3,926,743
3rd Grade	17.0			3rd Grade	\$ 1,229,088		\$ 1,229,088
4th Grade	31.0			4th Grade	\$ 2,059,752		\$ 2,059,752
5th Grade	14.0			5th Grade	\$ 1,060,379		\$ 1,060,379
6th Grade	6.0			6th Grade	\$ 503,146		\$ 503,146
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
7-8 Math	19.0				\$ 1,315,951		\$ 1,315,951
7-8 Science	12.0				\$ 788,661		\$ 788,661
7-8 English	16.0				\$ 1,024,549		\$ 1,024,549
LEA Total:	248.0		-	LEA Total:	\$ 16,525,441	\$ -	\$ 16,525,441

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:	13		5	Or, Reading:	\$ 828,799	\$ 61,919	\$ 890,718
LEA Total:	13		5	LEA Total	\$ 828,799	\$ 61,919	\$ 890,718

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	9.8		13.39	K	\$ 592,608	\$ 173,239	\$ 765,847
1st Grade	7.82		13.4	1st Grade	\$ 595,156	\$ 173,239	\$ 768,395
2nd Grade	5.94		13.4	2nd Grade	\$ 475,804	\$ 173,239	\$ 649,043
3rd Grade	9.37		13.39	3rd Grade	\$ 709,417	\$ 173,239	\$ 882,656
4th Grade	6.04		13.39	4th Grade	\$ 477,556	\$ 173,239	\$ 650,795
5th Grade	6.8		13.39	5th Grade	\$ 524,307	\$ 173,239	\$ 697,546
6th Grade	6.08		13.4	6th Grade	\$ 452,490	\$ 173,239	\$ 625,729
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
Jr. High (7-8th)	4.33		9.27	Jr. High (7-8th)	\$ 326,947	\$ 111,930	\$ 438,877
LEA Total:	56.18		103.03	LEA Total	\$ 4,154,284	\$ 1,324,604	\$ 5,478,888

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

Todd Burke, Business Administrator

LEA:

Beaver County School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K	0.18		K	\$ 14,470		\$ 14,470
1st Grade	1.72		1st Grade	\$ 138,225		\$ 138,225
2nd Grade	0.82		2nd Grade	\$ 65,877		\$ 65,877
3rd Grade	0.46		3rd Grade	\$ 31,196		\$ 31,196
4th Grade	0.15		4th Grade	\$ 17,091		\$ 17,091
5th Grade	0.06		5th Grade	\$ 4,646		\$ 4,646
6th Grade	0.51		6th Grade	\$ 12,668		\$ 12,668
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:						
LEA Total:	3.90	-	LEA Total:	\$ 284,173	\$ -	\$ 284,173

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
Or, Reading:	0.99	3.5	Or, Reading:	#REF!	#REF!	#REF!
LEA Total:	0.99	3.5	LEA Total	#REF!	#REF!	#REF!

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K	0.46		K	\$ 37,017		\$ 37,017
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
4th Grade	1.00		4th Grade	\$ 95,000		\$ 95,000
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Reading:	0.5		Or, Reading:	\$ 30,372		\$ 30,372
LEA Total:	1.96	0	LEA Total	\$ 162,389	\$ -	\$ 162,389

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Rod Cook

LEA: Box Elder School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	15.0			K	\$ 793,141		\$ 793,141
1st Grade	16.0			1st Grade	\$ 853,153		\$ 853,153
2nd Grade	16.0			2nd Grade	\$ 829,801		\$ 829,801
3rd Grade	7.0			3rd Grade	\$ 332,565		\$ 332,565
4th Grade	7.0			4th Grade	\$ 335,294		\$ 335,294
5th Grade	7.0			5th Grade	\$ 363,965		\$ 363,965
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	68.0		-	LEA Total:	\$ 3,507,919	\$ -	\$ 3,507,919

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:	6.9		8	Or, Reading:	\$ 384,418	\$ 130,522	\$ 514,940
LEA Total:	6.9		8	LEA Total:	\$ 384,418	\$ 130,522	\$ 514,940

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.8		3	K	\$ 82,426	\$ 64,782	\$ 147,208
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:	4		13	Or, Subject:	\$ 253,548	\$ 303,561	\$ 557,109
LEA Total:	5.8		16	LEA Total:	\$ 335,974	\$ 368,343	\$ 704,317

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Dale F. Hansen

LEA: Cache County School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	5.6234	6.7	K	\$ 405,747	\$ 71,704	\$ 477,450
1st Grade	5.6234	6.7	1st Grade	\$ 405,747	\$ 71,704	\$ 477,450
2nd Grade	5.6234	6.7	2nd Grade	\$ 405,747	\$ 71,704	\$ 477,450
3rd Grade	5.6234	6.7	3rd Grade	\$ 405,747	\$ 71,704	\$ 477,450
4th Grade	5.6234	6.7	4th Grade	\$ 405,747	\$ 71,704	\$ 477,450
5th Grade	5.6234	6.7	5th Grade	\$ 405,747	\$ 71,704	\$ 477,450
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:						
LEA Total:	33.7404	40.2	LEA Total:	\$ 2,434,480	\$ 430,221	\$ 2,864,701

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
Or, Reading:	6.8978	25.1	Or, Reading:	\$ 496,373	\$ 267,642	\$ 764,015
LEA Total:	6.8978	25.1	LEA Total:	\$ 496,373	\$ 267,642	\$ 764,015

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	0.2029	13.9	K	\$ 20,100	\$ 148,751	\$ 168,851
1st Grade	0.2029	13.9	1st Grade	\$ 20,100	\$ 148,751	\$ 168,851
2nd Grade	0.2029	13.9	2nd Grade	\$ 20,100	\$ 148,751	\$ 168,851
3rd Grade	0.2029	13.9	3rd Grade	\$ 20,100	\$ 148,751	\$ 168,851
4th Grade	0.2029	13.9	4th Grade	\$ 20,100	\$ 148,751	\$ 168,851
5th Grade	0.2029	13.9	5th Grade	\$ 20,100	\$ 148,751	\$ 168,851
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:			Or, Subject: Reading			
LEA Total:	1.2174	83.4	LEA Total:	\$ 120,598	\$ 892,507	\$ 1,013,105

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Darin Lancaster

LEA: Carbon

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	4.0	-		K	\$ 282,385		\$ 282,385
1st Grade	3.0	0.5		1st Grade	\$ 211,789	\$ 4,726	\$ 216,515
2nd Grade	2.0	-		2nd Grade	\$ 141,193		\$ 141,193
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	9.0	0.5		LEA Total:	\$ 635,367	\$ 4,726	\$ 640,093

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1			K	\$ 68,564		\$ 68,564
1st Grade	2.5			1st Grade	\$ 171,422		\$ 171,422
2nd Grade	0	1.5		2nd Grade		\$ 7,089	\$ 7,089
3rd Grade	0			3rd Grade			\$ -
Or, Reading:				Or, Reading:			
LEA Total:	3.5	1.5		LEA Total	\$ 239,986	\$ 7,089	\$ 247,075

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
Elem Instructional Coaches (grades k-5)	4.5	11.5		Elem Instructional Coaches (grades k-5)	\$ 302,263	\$ 161,045	\$ 463,308
LEA Total:	4.5	11.5		LEA Total	\$ 302,263	\$ 161,045	\$ 463,308

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

Luann Robinson

LEA:

Daggett

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K		0.4	K		\$ 15,523	\$ 15,523
1st Grade		0.4	1st Grade		\$ 15,523	\$ 15,523
2nd Grade		-	2nd Grade		\$ -	\$ -
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:						
LEA Total:	-	0.8	LEA Total:	\$ -	\$ 31,045	\$ 31,045

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
Or, Reading:	1		Or, Reading:	\$ 78,882		\$ 78,882
LEA Total:	1	0	LEA Total:	\$ 78,882	\$ -	\$ 78,882

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:			Or, Subject:			
LEA Total:	0	0	LEA Total:	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

LEA:

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	31.0		K	\$ 2,125,935		\$ 2,125,935
1st Grade	31.0		1st Grade	\$ 2,231,085		\$ 2,231,085
2nd Grade	31.0		2nd Grade	\$ 2,136,461		\$ 2,136,461
3rd Grade	31.0		3rd Grade	\$ 2,275,513		\$ 2,275,513
4th Grade	14.5		4th Grade	\$ 1,066,790		\$ 1,066,790
5th Grade	14.5		5th Grade	\$ 962,904		\$ 962,904
6th Grade	14.5		6th Grade	\$ 979,061		\$ 979,061
7th Grade	4.0		7th Grade	\$ 312,160		\$ 245,606
8th Grade	4.0		8th Grade	\$ 242,646		\$ 242,646
Or, Subject:						
LEA Total:	175.5	-	LEA Total:	\$ 12,332,555	\$ -	\$ 12,266,001

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
	\$ -

**FY14 K-3 Reading Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
Or, Reading:	47.8		Or, Reading:	\$ 3,650,011		\$ 3,650,011
LEA Total:	47.8	0	LEA Total:	\$ 3,650,011	\$ -	\$ 3,650,011

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:	32.62	66.09	Or, Subject:	\$ 2,000,926	\$ 1,240,333	\$ 3,241,259
LEA Total:	32.62	66.09	LEA Total:	\$ 2,000,926	\$ 1,240,333	\$ 3,241,259

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

LEA:

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	4.0	1.3	K	205,550	\$ 8,906	\$ 214,456
1st Grade	4.0	2.9	1st Grade	167,752	\$ 20,948	\$ 188,700
2nd Grade	3.0	3.5	2nd Grade	160,151	\$ 24,724	\$ 184,875
3rd Grade	3.0	1.9	3rd Grade	182,584	\$ 13,823	\$ 196,407
4th Grade	2.0	1.2	4th Grade	79,605	\$ 8,550	\$ 88,155
5th Grade	1.0	0.9	5th Grade	19,075	\$ 6,127	\$ 25,202
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:						
LEA Total:	17.0	11.7	LEA Total:	\$ 814,717	\$ 83,078	\$ 897,795

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
Or, Reading:	5.5		Or, Reading:	\$ 320,435		
LEA Total:	5.5	0	LEA Total	\$ 320,435	\$ -	\$ -

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K		3.37	K		\$ 139,114	\$ 139,114
1st Grade		3.61	1st Grade		\$ 128,559	\$ 128,559
2nd Grade		3.38	2nd Grade		\$ 121,934	\$ 121,934
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:			Or, Subject:			
LEA Total:	0	10.36	LEA Total	\$ -	\$ 389,607	\$ 389,607

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

LEA:

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	1.5	0.75			K	\$ 91,577	\$ 14,499	\$ 106,076
1st Grade	2.5	0.38			1st Grade	\$ 133,540	\$ 10,150	\$ 143,690
2nd Grade	1.0	0.75			2nd Grade	\$ 78,143	\$ 14,318	\$ 92,461
3rd Grade	1.0	0.38			3rd Grade	\$ 74,063	\$ 7,845	\$ 81,908
4th Grade	-	-			4th Grade	\$ -	\$ -	\$ -
5th Grade	-	-			5th Grade	\$ -	\$ -	\$ -
6th Grade	-	-			6th Grade	\$ -	\$ -	\$ -
7th Grade	-	-			7th Grade	\$ -	\$ -	\$ -
8th Grade	-	-			8th Grade	\$ -	\$ -	\$ -
Or, Subject:								
LEA Total:	6.0	2.25			LEA Total:	\$ 377,323	\$ 46,812	\$ 424,135

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0.5	0.375			K	\$ 39,531	\$ 7,280	\$ 46,811
1st Grade	1	0.375			1st Grade	\$ 89,938	\$ 7,228	\$ 97,166
2nd Grade	1	0			2nd Grade	\$ 70,632	\$ -	\$ 70,632
3rd Grade	0	0			3rd Grade	\$ -	\$ -	\$ -
Or, Reading:	0	0			Or, Reading:	\$ -	\$ -	\$ -
LEA Total:	2.5	0.75			LEA Total	\$ 200,101	\$ 14,508	\$ 214,609

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0.33	0.59			K	\$ 24,794	\$ 19,389	\$ 44,183
1st Grade	0.33	0.59			1st Grade	\$ 24,794	\$ 19,389	\$ 44,183
2nd Grade	0.33	0.59			2nd Grade	\$ 24,794	\$ 19,389	\$ 44,183
3rd Grade	0.33	0.59			3rd Grade	\$ 24,794	\$ 19,389	\$ 44,183
4th Grade	0.33	0.59			4th Grade	\$ 24,793	\$ 19,389	\$ 44,182
5th Grade	0.32	0.59			5th Grade	\$ 24,793	\$ 19,389	\$ 44,182
6th Grade	0.32	0.59			6th Grade	\$ 24,793	\$ 19,389	\$ 44,182
7th Grade	0	0			7th Grade	\$ -	\$ -	\$ -
8th Grade	0	0			8th Grade	\$ -	\$ -	\$ -
Or, Subject:	0	0			Or, Subject:	\$ -	\$ -	\$ -
LEA Total:	2.29	4.13			LEA Total	\$ 173,555	\$ 135,723	\$ 309,278

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Robert Farnsworth

LEA: GRAND

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	1.0	-			K	\$ 50,092	\$ -	\$ 50,092
1st Grade	1.0	-			1st Grade	\$ 51,756	\$ -	\$ 51,756
2nd Grade	1.0	-			2nd Grade	\$ 68,923	\$ -	\$ 68,923
3rd Grade	1.0	-			3rd Grade	\$ 44,608	\$ -	\$ 44,608
4th Grade	1.0	-			4th Grade	\$ 54,250	\$ -	\$ 54,250
5th Grade	-	-			5th Grade	\$ -	\$ -	\$ -
6th Grade	-	-			6th Grade	\$ -	\$ -	\$ -
7th Grade	-	-			7th Grade	\$ -	\$ -	\$ -
8th Grade	-	-			8th Grade	\$ -	\$ -	\$ -
Or, Subject:								
LEA Total:	5.0	-			LEA Total:	\$ 269,629	\$ -	\$ 269,629

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	1	0			K	\$ 52,744	\$ -	\$ 52,744
1st Grade	1	0			1st Grade	\$ 71,385	\$ -	\$ 71,385
2nd Grade	1	0			2nd Grade	\$ 61,741	\$ -	\$ 61,741
3rd Grade	1	0			3rd Grade	\$ 44,965	\$ -	\$ 44,965
Or, Reading:					Or, Reading:			
LEA Total:	4	0			LEA Total	\$ 230,835	\$ -	\$ 230,835

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0.42	0.84			K	\$ 7,441	\$ 4,683	\$ 12,124
1st Grade	0.43	0.86			1st Grade	\$ 7,442	\$ 4,684	\$ 12,126
2nd Grade	0.43	0.86			2nd Grade	\$ 7,442	\$ 4,684	\$ 12,126
3rd Grade	0.43	0.86			3rd Grade	\$ 7,442	\$ 4,685	\$ 12,127
4th Grade	0.43	0.86			4th Grade	\$ 7,442	\$ 4,685	\$ 12,127
5th Grade	0.43	0.86			5th Grade	\$ 7,443	\$ 4,685	\$ 12,128
6th Grade	0.43	0.86			6th Grade	\$ 7,443	\$ 4,685	\$ 12,128
7th Grade	0	0			7th Grade	\$ -	\$ -	\$ -
8th Grade	0	0			8th Grade	\$ -	\$ -	\$ -
Or, Subject:					Or, Subject:			
LEA Total:	3	6			LEA Total	\$ 52,095	\$ 32,791	\$ 84,886

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by: Mitch Robison

LEA: Granite School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers	Para-Pros
K	43.0	
1st Grade	58.0	
2nd Grade	25.0	
3rd Grade	12.0	
4th Grade	17.0	
5th Grade	15.0	
6th Grade	10.0	
7th Grade	-	
8th Grade	-	
Or, Subject:		
LEA Total:	180.0	-

Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 2,951,287		\$ 2,951,287
1st Grade	\$ 3,965,217		\$ 3,965,217
2nd Grade	\$ 1,690,293		\$ 1,690,293
3rd Grade	\$ 786,439		\$ 786,439
4th Grade	\$ 1,182,716		\$ 1,182,716
5th Grade	\$ 1,000,477		\$ 1,000,477
6th Grade	\$ 654,346		\$ 654,346
7th Grade	\$ -		\$ -
8th Grade	\$ -		\$ -
Or, Subject:			
LEA Total:	\$ 12,230,775	\$ -	\$ 12,230,775

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

State K3 Reading Funds

Number of FTEs:	Teachers	Para-Pros
K	5.25	
1st Grade	5.25	
2nd Grade	5.25	
3rd Grade	5.25	
Or, Reading:		
LEA Total:	21	0

Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 375,436		\$ 375,436
1st Grade	\$ 375,436		\$ 375,436
2nd Grade	\$ 375,436		\$ 375,436
3rd Grade	\$ 375,436		\$ 375,436
Or, Reading:			
LEA Total:	\$ 1,501,744	\$ -	\$ 1,501,744

District Funds/K3 Reading Match

Number of FTEs:	Teachers	Para-Pros
K	9	
1st Grade	9	
2nd Grade	9	
3rd Grade	9	
Or, Reading:		
LEA Total:	36	0

Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 645,326		\$ 645,326
1st Grade	\$ 645,326		\$ 645,326
2nd Grade	\$ 645,326		\$ 645,326
3rd Grade	\$ 645,326		\$ 645,326
Or, Reading:			
LEA Total:	\$ 2,581,304	\$ -	\$ 2,581,304

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers	Para-Pros
K	10.86	27.72
1st Grade	10.86	27.72
2nd Grade	10.86	27.72
3rd Grade	10.86	27.71
4th Grade	10.86	27.71
5th Grade	10.85	27.71
6th Grade	10.85	27.71
7th Grade	7.5	7.5
8th Grade	7.5	7.5
Or, Subject:		
LEA Total:	91	209

Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 661,873	\$ 517,103	\$ 1,178,976
1st Grade	\$ 661,873	\$ 517,103	\$ 1,178,976
2nd Grade	\$ 661,873	\$ 517,103	\$ 1,178,976
3rd Grade	\$ 661,873	\$ 517,103	\$ 1,178,976
4th Grade	\$ 661,873	\$ 517,103	\$ 1,178,976
5th Grade	\$ 661,873	\$ 517,103	\$ 1,178,976
6th Grade	\$ 661,873	\$ 517,103	\$ 1,178,976
7th Grade	\$ 411,824	\$ 128,095	\$ 539,919
8th Grade	\$ 411,824	\$ 128,095	\$ 539,919
Or, Subject:			
LEA Total:	\$ 5,456,759	\$ 3,875,911	\$ 9,332,670

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Kent Peterson

LEA: Iron County School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	3.0			K	\$ 83,759		\$ 83,759
1st Grade	11.0			1st Grade	\$ 706,569		\$ 706,569
2nd Grade	8.0			2nd Grade	\$ 466,749		\$ 466,749
3rd Grade	6.0			3rd Grade	\$ 372,498		\$ 372,498
4th Grade	5.5			4th Grade	\$ 319,982		\$ 319,982
5th Grade	1.0			5th Grade	\$ 77,345		\$ 77,345
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	34.5		-	LEA Total:	\$ 2,026,902	\$ -	\$ 2,026,902
				Local Funds:	\$462,170		

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade	0.3			1st Grade	\$ 25,292		\$ 25,292
2nd Grade	0.6			2nd Grade	\$ 50,901		\$ 50,901
3rd Grade				3rd Grade	\$ -		\$ -
Or, Reading:	4.8		6.8	Or, Reading:	\$ 294,641	#####	\$ 409,533
LEA Total:	5.7		6.8	LEA Total:	\$ 370,834	#####	\$ 485,726

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade	3.7			1st Grade	\$ 235,849		\$ 235,849
2nd Grade	2			2nd Grade	\$ 136,376		\$ 136,376
3rd Grade	3			3rd Grade	\$ 154,211		\$ 154,211
4th Grade	1.5			4th Grade	\$ 93,430		\$ 93,430
5th Grade	1			5th Grade	\$ 63,021		\$ 63,021
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:	8.4		19.2	Or, Subject:	\$ 685,054	#####	\$ 1,088,469
LEA Total:	19.6		19.2	LEA Total:	\$ 1,367,941	#####	\$ 1,771,356

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

John Larsen

LEA:

Jordan School District

**Class Size Reduction**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	11.3			K	\$ 710,308		\$ 710,308
1st Grade	47.3			1st Grade	\$ 2,973,437		\$ 2,973,437
2nd Grade	46.9			2nd Grade	\$ 2,947,916		\$ 2,947,916
3rd Grade	45.6			3rd Grade	\$ 2,868,597		\$ 2,868,597
4th Grade	16.4			4th Grade	\$ 1,032,507		\$ 1,032,507
5th Grade	16.9			5th Grade	\$ 1,061,771		\$ 1,061,771
6th Grade	16.0			6th Grade	\$ 1,008,495		\$ 1,008,495
7th Grade	5.7			7th Grade	\$ 358,200		\$ 358,200
8th Grade	5.7			8th Grade	\$ 358,380		\$ 358,380
Or, Subject:							
LEA Total:	211.9		-	State CSR Total	\$ 13,319,611	\$ -	\$ 13,319,611
				Supplemental Funds:	\$ -	\$ -	\$ -

<b>Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**K-3 Reading**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	2.5	3.5475		K	\$ 193,220	\$ 62,410	\$ 255,630
1st Grade	2.5	3.5475		1st Grade	\$ 193,220	\$ 62,410	\$ 255,630
2nd Grade	2.5	3.5475		2nd Grade	\$ 193,220	\$ 62,410	\$ 255,630
3rd Grade	2.5	3.5475		3rd Grade	\$ 193,220	\$ 62,410	\$ 255,630
Or, Reading:				Or, Reading:			
LEA Total:	10	14.19		LEA Total	\$ 772,878	\$ 249,641	\$ 1,022,519

**Title I, Grades K-8**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	4.06	8.09		K	\$ 247,082	\$ 144,760	\$ 391,842
1st Grade	5.23	6.03		1st Grade	\$ 317,726	\$ 107,913	\$ 425,639
2nd Grade	3.84	6.32		2nd Grade	\$ 233,175	\$ 113,041	\$ 346,216
3rd Grade	4.63	5.03		3rd Grade	\$ 281,138	\$ 90,061	\$ 371,199
4th Grade	3.61	5.08		4th Grade	\$ 219,251	\$ 90,911	\$ 310,162
5th Grade	4.45	3.91		5th Grade	\$ 270,627	\$ 69,991	\$ 340,617
6th Grade	3.61	4.34		6th Grade	\$ 219,251	\$ 77,689	\$ 296,940
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
LEA Total:	29.43	38.8		LEA Total	\$ 1,788,250	\$ 694,365	\$ 2,482,615

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Darin Clark

LEA: Juab School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	1.0	1.0			K	\$ 55,842	\$ 11,586	\$ 67,428
1st Grade	1.0	1.0			1st Grade	\$ 71,725	\$ 11,586	\$ 83,311
2nd Grade	2.0	0.5			2nd Grade	\$ 123,486	\$ 5,795	\$ 129,281
3rd Grade	1.0				3rd Grade	\$ 42,136		\$ 42,136
4th Grade	1.0				4th Grade	\$ 43,346		\$ 43,346
5th Grade	1.0				5th Grade	\$ 35,046		\$ 35,046
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	7.0	2.5			LEA Total:	\$ 371,581	\$ 28,967	\$ 400,548

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
	\$ -

**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K				2	K		\$ 12,787	\$ 12,787
1st Grade				2	1st Grade		\$ 12,787	\$ 12,787
2nd Grade				2	2nd Grade		\$ 12,787	\$ 12,787
3rd Grade				2	3rd Grade		\$ 12,787	\$ 12,787
Or, Reading:	0.5			0	Or, Reading:	\$ 44,066	\$ -	\$ 44,066
LEA Total:	0.5			8	LEA Total	\$ 44,066	\$ 51,148	\$ 95,214

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K				3	K		\$ 45,803	\$ 45,803
1st Grade				3	1st Grade		\$ 43,344	\$ 43,344
2nd Grade				3	2nd Grade		\$ 43,344	\$ 43,344
3rd Grade				3	3rd Grade		\$ 43,344	\$ 43,344
4th Grade				2	4th Grade		\$ 28,896	\$ 28,896
5th Grade				2	5th Grade		\$ 28,896	\$ 28,896
6th Grade				2	6th Grade		\$ 28,896	\$ 28,896
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:					Or, Subject:			
LEA Total:	0			18	LEA Total	\$ -	\$ 262,523	\$ 262,523

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Cary Reese, Business Manager

LEA: Kane County School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0.300	0.143			K	\$ 21,600	\$ 1,760	\$ 23,360
1st Grade	1.000	0.143			1st Grade	\$ 66,823	\$ 1,760	\$ 68,583
2nd Grade	0.600	0.143			2nd Grade	\$ 31,521	\$ 1,760	\$ 33,281
3rd Grade		0.143			3rd Grade		\$ 1,760	\$ 1,760
4th Grade		0.143			4th Grade		\$ 1,760	\$ 1,760
5th Grade		0.143			5th Grade		\$ 1,760	\$ 1,760
6th Grade	0.500	0.073			6th Grade	\$ 35,354	\$ 1,134	\$ 36,488
7th Grade	0.390	0.033			7th Grade	\$ 34,740	\$ 442	\$ 35,182
8th Grade	0.390	0.033			8th Grade	\$ 34,740	\$ 442	\$ 35,182
Or, Subject:								
LEA Total:	3.180	0.997			LEA Total:	\$ 224,778	\$ 12,578	\$ 237,356

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
Or, Reading:	1.500	3.500			Or, Reading:	\$ 139,192	\$ 90,407	\$ 229,599
LEA Total:	1.500	3.500			LEA Total:	\$ 139,192	\$ 90,407	\$ 229,599

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0.320	0.6762			K	\$ 32,124	\$ 17,319	\$ 49,443
1st Grade	0.0125	0.6762			1st Grade	\$ 563	\$ 17,319	\$ 17,882
2nd Grade	0.0125	0.6762			2nd Grade	\$ 563	\$ 17,319	\$ 17,882
3rd Grade	0.0125	0.6762			3rd Grade	\$ 563	\$ 17,319	\$ 17,882
4th Grade	0.0125	0.6762			4th Grade	\$ 563	\$ 17,319	\$ 17,882
5th Grade	0.0125	0.6762			5th Grade	\$ 563	\$ 17,319	\$ 17,882
6th Grade	0.0125	0.6762			6th Grade	\$ 563	\$ 17,319	\$ 17,882
7th Grade	0.0125	0.0533			7th Grade	\$ 563	\$ 1,321	\$ 1,884
8th Grade	0.0125	0.0533			8th Grade	\$ 563	\$ 1,321	\$ 1,884
Or, Subject:					Or, Subject:			
LEA Total:	0.4200	4.8400			LEA Total:	\$ 36,624	\$ 123,875	\$ 160,499

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Keith T. Griffiths

LEA: MILLARD SCHOOL DISTRICT

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	1.0		K	\$ 50,331		\$ 50,331
1st Grade	2.0		1st Grade	\$ 122,667		\$ 122,667
2nd Grade	2.0		2nd Grade	\$ 129,460		\$ 129,460
3rd Grade	2.5		3rd Grade	\$ 114,910		\$ 114,910
4th Grade	1.5		4th Grade	\$ 117,177		\$ 117,177
5th Grade	2.0		5th Grade	\$ 135,064		\$ 135,064
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:						
LEA Total:	11.0	-	LEA Total:	\$ 669,609	\$ -	\$ 669,609

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	2		K	\$ 108,397		\$ 108,397
1st Grade	1		1st Grade	\$ 50,331		\$ 50,331
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
Or, Reading:	2		Or, Reading:	\$ 155,001		\$ 155,001
LEA Total:	5	0	LEA Total	\$ 313,729	\$ -	\$ 313,729

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:			Or, Subject:			
DES		6	DES		\$ 153,579	\$ 153,579
DECC		1.5	DECC		\$ 27,493	\$ 27,493
FES		6.75	FES		\$ 163,401	\$ 163,401
LEA Total:	0	14.25	LEA Total	\$ -	\$ 344,473	\$ 344,473

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

D'Lynn Poll

LEA:

Morgan School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	2.0			K	\$100,776		\$ 100,776
1st Grade	2.0			1st Grade	\$123,546		\$ 123,546
2nd Grade	2.0			2nd Grade	\$122,837		\$ 122,837
3rd Grade	2.5			3rd Grade	\$164,571		\$ 164,571
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	8.5		-	LEA Total:	\$511,730	\$ -	\$ 511,730

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:	1		2.84	Or, Reading:	\$ 66,667	\$ 42,439	\$ 109,106
LEA Total:	1		2.84	LEA Total:	\$ 66,667	\$ 42,439	\$ 109,106

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
Reading	1		1.53	Reading	\$ 66,124	\$ 34,272	\$ 100,396
LEA Total:	1		1.53	LEA Total:	\$ 66,124	\$ 34,272	\$ 100,396

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by: Michael Harrison

LEA: Nebo School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		
	Teachers	Para-Pros	Para-Pros		Teachers	Para-Pros	Total
K	17.50	-	-	K	\$ 1,113,340	\$ -	\$ 1,113,340
1st Grade	19.50	-	-	1st Grade	\$ 1,177,636	\$ -	\$ 1,177,636
2nd Grade	16.50	-	-	2nd Grade	\$ 945,931	\$ -	\$ 945,931
3rd Grade	19.00	-	-	3rd Grade	\$ 1,136,995	\$ -	\$ 1,136,995
4th Grade	11.00	-	-	4th Grade	\$ 699,656	\$ -	\$ 699,656
5th Grade	3.00	-	-	5th Grade	\$ 220,165	\$ -	\$ 220,165
6th Grade	4.50	-	-	6th Grade	\$ 248,639	\$ -	\$ 248,639
7th Grade	-	-	-	7th Grade	\$ -	\$ -	\$ -
8th Grade	-	-	-	8th Grade	\$ -	\$ -	\$ -
Or, Subject:							
LEA Total:	91.00	-	-	LEA Total:	\$ 5,542,361	\$ -	\$ 5,542,361

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		
	Teachers	Para-Pros	Para-Pros		Teachers	Para-Pros	Total
K	-	-	-	K	\$ -	\$ -	\$ -
1st Grade	5.00	-	-	1st Grade	\$ 325,724	\$ -	\$ 325,724
2nd Grade	-	-	-	2nd Grade	\$ -	\$ -	\$ -
3rd Grade	-	-	-	3rd Grade	\$ -	\$ -	\$ -
Or, Reading:	13.50	-	-	Or, Reading:	\$ 968,290	\$ -	\$ 968,290
LEA Total:	18.50	-	-	LEA Total	\$ 1,294,014	\$ -	\$ 1,294,014

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		
	Teachers	Para-Pros	Para-Pros		Teachers	Para-Pros	Total
K	-	-	-	K	\$ -	\$ -	\$ -
1st Grade	-	-	-	1st Grade	\$ -	\$ -	\$ -
2nd Grade	-	-	-	2nd Grade	\$ -	\$ -	\$ -
3rd Grade	-	-	-	3rd Grade	\$ -	\$ -	\$ -
4th Grade	-	-	-	4th Grade	\$ -	\$ -	\$ -
5th Grade	-	-	-	5th Grade	\$ -	\$ -	\$ -
6th Grade	-	-	-	6th Grade	\$ -	\$ -	\$ -
7th Grade	-	-	-	7th Grade	\$ -	\$ -	\$ -
8th Grade	-	-	-	8th Grade	\$ -	\$ -	\$ -
Or, Subject:				Or, Subject:			
Coordinators	8.50	-	-	Coordinators	\$ 505,118	\$ -	\$ 505,118
Grades K-6	-	-	23.91	Grades K-6	\$ -	\$ 466,760	\$ 466,760
Preschool	4.50	-	2.52	Preschool	\$ 336,928	\$ 46,639	\$ 383,567
Reading	0.50	-	-	Reading	\$ 35,438	\$ -	\$ 35,438
LEA Total:	13.50	-	26.43	LEA Total	\$ 877,484	\$ 513,400	\$ 1,390,884

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Tammy Jorgensen

LEA: North Sanpete School District

**FY14 Class Size Reduction Report**

Number of FTEs	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade	3.0		1st Grade	\$ 126,505		\$ 126,505
2nd Grade	3.0		2nd Grade	\$ 90,170		\$ 90,170
3rd Grade	-		3rd Grade	\$ -		\$ -
4th Grade	1.5		4th Grade	\$ 76,150		\$ 76,150
5th Grade	2.0		5th Grade	\$ 89,694		\$ 89,694
6th Grade	-	0.5	6th Grade		\$ 8,247	\$ 8,247
7th Grade	0.5		7th Grade	\$ 26,642		\$ 26,642
8th Grade	-		8th Grade	\$ -		\$ -
Or, Subject:						
LEA Total:	10.0	0.5	LEA Total:	\$ 409,161	\$ 8,247	\$ 417,408

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	2		K	\$ 62,668		\$ 62,668
1st Grade	0		1st Grade			\$ -
2nd Grade	0		2nd Grade			\$ -
3rd Grade	0		3rd Grade			\$ -
Or, Reading:	2		Or, Reading:	\$ 94,375		
LEA Total:	4	0	LEA Total:	\$ 157,043	\$ -	\$ 62,668

**FY14 Title I, Grades K-8 Report**

Number of FTEs	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K		9	K		\$ 15,594	\$ 15,594
1st Grade		13	1st Grade		\$ 30,106	\$ 30,106
2nd Grade		15	2nd Grade		\$ 40,430	\$ 40,430
3rd Grade		13	3rd Grade		\$ 25,246	\$ 25,246
4th Grade		10	4th Grade		\$ 15,390	\$ 15,390
5th Grade		10	5th Grade		\$ 16,343	\$ 16,343
6th Grade		9	6th Grade		\$ 12,354	\$ 12,354
7th Grade		0	7th Grade		\$ -	\$ -
8th Grade		0	8th Grade		\$ -	\$ -
Or, Subject:	2		Or, Subject:	\$ 7,279		
LEA Total:	2	79	LEA Total:	\$ 7,279	\$ 155,464	\$ 155,464

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

Rex Smith

LEA:

North Summit School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K	0.5		K	\$ 20,604		\$ 20,604
1st Grade	2.0		1st Grade	\$ 99,888		\$ 99,888
2nd Grade			2nd Grade			\$ -
3rd Grade	1.0		3rd Grade	\$ 32,724		\$ 32,724
4th Grade	1.0		4th Grade	\$ 30,612		\$ 30,612
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:						
LEA Total:	4.5	-	LEA Total:	\$ 183,828	\$ -	\$ 183,828

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K			\$ -
1st Grade		1	1st Grade		\$ 53,178	\$ 53,178
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
Or, Reading:			Or, Reading:			
LEA Total:	0	1	LEA Total:	\$ -	\$ 53,178	\$ 53,178

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K			\$ -
1st Grade		1	1st Grade		\$ 18,996	\$ 18,996
2nd Grade		1	2nd Grade		\$ 17,064	\$ 17,064
3rd Grade		1	3rd Grade		\$ 16,386	\$ 16,386
4th Grade		1	4th Grade		\$ 20,372	\$ 20,372
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:			Or, Subject:			
LEA Total:	0	4	LEA Total:	\$ -	\$ 72,818	\$ 72,818

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

Todd Hauber

LEA:

Park City School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade	3.00			1st Grade	\$ 286,512		\$ 286,512
2nd Grade	3.00			2nd Grade	\$ 301,615		\$ 301,615
3rd Grade	3.00			3rd Grade	\$ 328,223		\$ 328,223
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	9.00		-	LEA Total:	\$ 916,351	\$ -	\$ 916,351

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:	4.00		7.38	Or, Reading:	\$ 388,853	\$ 164,471	\$ 553,324
LEA Total:	4.00		7.38	LEA Total	\$ 388,853	\$ 164,471	\$ 553,324

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:	0.75		4.93	Or, Subject:	\$ 72,566	\$ 133,914	\$ 206,480
LEA Total:	0.75		4.93	LEA Total	\$ 72,566	\$ 133,914	\$ 206,480

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

LEA:

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	0.6			K	\$ 39,939		\$ 39,939
1st Grade	0.1			1st Grade	\$ 5,446		\$ 5,446
2nd Grade	0.1			2nd Grade	\$ 5,446		\$ 5,446
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	0.7		-	LEA Total:	\$ 50,832	\$ -	\$ 50,832

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			
LEA Total:	0		0	LEA Total:	\$ -	\$ -	\$ -

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
LEA Total:	0		0	LEA Total:	\$ -	\$ -	\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

Brandee Johnson

LEA:

Rich School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade			0.4	2nd Grade		\$ 5,786	\$ 5,786
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade			0.7	5th Grade		\$ 13,670	\$ 13,670
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
Reading			1.1			\$ 48,107	\$ 48,107
LEA Total:	-		2.2	LEA Total:	\$ -	\$ 67,563	\$ 67,563

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K			0.5	K	\$ 28,187		\$ 28,187
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:			0.25	Or, Reading:	\$ 19,866		\$ 19,866
LEA Total:			0.75	LEA Total:	\$ 48,054	\$ -	\$ 48,054

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
Math/Reading			0.17		\$ 16,746	\$ 15,016	\$ 31,762
LEA Total:			0.17	LEA Total:	\$ 16,746	\$ 15,016	\$ 31,762

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

LEA:

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.0	-		K	\$ 65,768		\$ 65,768
1st Grade	2.0	-		1st Grade	\$ 155,046		\$ 155,046
2nd Grade	3.0	-		2nd Grade	\$ 232,756		\$ 232,756
3rd Grade	2.0	-		3rd Grade	\$ 157,996		\$ 157,996
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	8.0	-		LEA Total:	\$ 611,566	\$ -	\$ 611,566

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	0.52	1.06		K	\$ 35,130	\$ 20,867	\$ 55,997
1st Grade	0.5	1.06		1st Grade	\$ 63,804	\$ 20,867	\$ 84,671
2nd Grade		1.06		2nd Grade		\$ 20,867	\$ 20,867
3rd Grade		1.06		3rd Grade		\$ 20,867	\$ 20,867
Or, Reading:	0.2			Or, Reading:	\$ 11,560		\$ 11,560
LEA Total:	1.22	4.24		LEA Total	\$ 110,494	\$ 83,468	\$ 193,962

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.77			K	\$ 68,487		\$ 68,487
1st Grade		1.09		1st Grade		\$ 28,785	\$ 28,785
2nd Grade		1.09		2nd Grade		\$ 28,785	\$ 28,785
3rd Grade		1.09		3rd Grade		\$ 28,785	\$ 28,785
4th Grade		1.09		4th Grade		\$ 28,785	\$ 28,785
5th Grade	0.5	1.09		5th Grade	\$ 25,490	\$ 28,785	\$ 54,275
6th Grade	0.5			6th Grade	\$ 32,304		\$ 32,304
7th Grade	1.27			7th Grade	\$ 80,432		\$ 80,432
8th Grade	2.07			8th Grade	\$ 99,424		\$ 99,424
Or, Subject:				Or, Subject:			
LEA Total:	6.11	5.45		LEA Total	\$ 306,138	\$ 143,925	\$ 450,063

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : KARI CARTER

LEA: SEVIER SCHOOL DISTRICT

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	-			K	\$ -		\$ -
1st Grade	2.5			1st Grade	\$157,074		\$ 157,074
2nd Grade	4.0			2nd Grade	\$272,424		\$ 272,424
3rd Grade	3.0			3rd Grade	\$185,927		\$ 185,927
4th Grade	-			4th Grade	\$ -		\$ -
5th Grade	-			5th Grade	\$ -		\$ -
6th Grade	1.2			6th Grade	\$ 79,693		\$ 79,693
7th Grade	1.5			7th Grade	\$ 85,388		\$ 85,388
8th Grade	0.3			8th Grade	\$ 18,305		\$ 18,305
Or, Subject:							
LEA Total:	12.5	-		LEA Total:	\$798,810	\$ -	\$ 798,810

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:*	3.24			Or, Reading:	\$241,739		
LEA Total:	3.24	0		LEA Total	\$241,739	\$ -	\$ -

\*Literacy Coaches at Elem Schools

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	0.5			K	\$ 20,975		\$ 20,975
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
Math**	0.75			Math	\$ 48,622		\$ 48,622
Reading*	0.31			Reading	\$ 20,629		\$ 20,629
Grades K-5			22.25	Grades K-5		\$497,521	\$ 497,521
LEA Total:	1.56	22.25		LEA Total	\$ 90,226	\$497,521	\$ 587,747

\*Literacy Coaches @ Elementary Schools

\*\*Math Coach at Elementary School

\*Total Compensation includes salaries and benefits.

**\*\*NOTE--The K-3 Reading and Title I Math and Literacy Coaches listed do not reduce the class-size. Para-Pros work in teachers class rooms to help struggling children, so they do not reduce class-size either.**

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/14/2014

Submitted by: Cameron Whiting  
LEA: South Summit School District  
28

**Class Size Reduction**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Para-Pros		Teachers	Para-Pros	
K	1.0	1.76		K	\$ 47,383	\$ 35,806	\$ 83,189
1st Grade	1.0			1st Grade	\$ 79,563		\$ 79,563
2nd Grade	1.0	0.44		2nd Grade	\$ 69,769	\$ 9,204	\$ 78,973
3rd Grade	2.0			3rd Grade	\$ 140,268		\$ 140,268
4th Grade	2.0			4th Grade	\$ 134,779		\$ 134,779
5th Grade	3.0	0.40		5th Grade	\$ 181,021	\$ 9,747	\$ 190,768
6th Grade		0.40		6th Grade		\$ 9,747	\$ 9,747
7th Grade	1.0			7th Grade	\$ 65,817		\$ 65,817
8th Grade				8th Grade			\$ -
Or, Subject:							
ESL			0.80	ESL		\$ 26,081	\$ 26,081
LEA Total:	11.0	3.8		CSR Total	\$ 718,600	\$ 90,585	\$ 809,185
				State CSR	\$ 243,283	\$ 45,010	\$ 288,293
				Supplemental Funds:	\$ 475,317	\$ 45,575	\$ 520,892

<b>Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**K-3 Reading**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Para-Pros		Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			\$ -
LEA Total:	0	0		LEA Total	\$ -	\$ -	\$ -

**Title I, Grades K-8**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Para-Pros		Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
ESL				ESL			\$ -
LEA Total:	0	0		LEA Total	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Lark Reynolds

LEA: Tooele County School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	3.0		K	\$ 180,995		\$ 180,995
1st Grade	15.0		1st Grade	\$ 747,974		\$ 747,974
2nd Grade	7.0		2nd Grade	\$ 418,971		\$ 418,971
3rd Grade	8.2		3rd Grade	\$ 457,528		\$ 457,528
4th Grade	6.6		4th Grade	\$ 405,959		\$ 405,959
5th Grade	2.0		5th Grade	\$ 112,379		\$ 112,379
6th Grade	3.0		6th Grade	\$ 197,337		\$ 197,337
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:						
LEA Total:	44.8	-	LEA Total:	\$ 2,521,143	\$ -	\$ 2,521,143

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
Or, Reading:			Or, Reading:			
LEA Total:	0	0	LEA Total:	\$ -	\$ -	\$ -

**NOTE: We have 6.333 FTE of employees who are Reading Specialists. They are not assigned to classes, which is why we are not showing any number above. In each case they pull students out of an existing classroom to help them in groups after which they move to another class, and the Students return to their home classroom teacher.**

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K		0.4	K		\$ 3,472	\$ 3,472
1st Grade			1st Grade			\$ -
2nd Grade	1	0.875	2nd Grade	\$ 45,642	\$ 9,469	\$ 55,111
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade		0.4	5th Grade		\$ 6,862	\$ 6,862
6th Grade		0.4	6th Grade		\$ 5,641	\$ 5,641
7th Grade	0.1667		7th Grade	\$ 6,631		\$ 6,631
8th Grade	1.1667		8th Grade	\$ 49,300		\$ 49,300
Or, Subject:			Or, Subject:			
LEA Total:	2.3334	2.075	LEA Total:	\$ 101,573	\$ 25,444	\$ 127,018

\*Total Compensation includes salaries and benefits.

**NOTE: We have more employee paid for out of Title I funds, but these are the only teachers and Para's who are paid out of Title I Funds that are assigned to specific classrooms.**

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

Kim Barnhurst

LEA:

Uintah School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	4.5			K	\$ 337,398		\$ 337,398
1st Grade	6.5			1st Grade	\$ 440,874		\$ 440,874
2nd Grade	10.0			2nd Grade	\$ 829,058		\$ 829,058
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	21.0		-	LEA Total:	\$ 1,607,330	\$ -	\$ 1,607,330

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	0.68	2.68		K	\$ 48,824	\$ 45,163	\$ 93,987
1st Grade	0.69	2.69		1st Grade	\$ 48,825	\$ 45,163	\$ 93,988
2nd Grade	0.69	2.68		2nd Grade	\$ 48,824	\$ 45,163	\$ 93,987
3rd Grade	0.69	2.68		3rd Grade	\$ 48,825	\$ 45,163	\$ 93,988
Or, Reading:				Or, Reading:			\$ -
LEA Total:	2.75	10.73		LEA Total	\$ 195,298	\$ 180,652	\$ 375,950

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	0.27	1.15		K	\$ 13,869	\$ 33,230	\$ 47,099
1st Grade	0.28	2.12		1st Grade	\$ 13,869	\$ 60,988	\$ 74,857
2nd Grade	0.28	1.64		2nd Grade	\$ 13,869	\$ 47,252	\$ 61,121
3rd Grade	0.28	1.64		3rd Grade	\$ 13,869	\$ 47,252	\$ 61,121
4th Grade	1.28	1.51		4th Grade	\$ 38,925	\$ 43,676	\$ 82,601
5th Grade	0.78	1.34		5th Grade	\$ 28,713	\$ 40,167	\$ 68,880
6th Grade	0.28	0.292		6th Grade	\$ 13,869	\$ 9,120	\$ 22,989
7th Grade	0.28	0.292		7th Grade	\$ 13,869	\$ 9,120	\$ 22,989
8th Grade	0.27	0.291		8th Grade	\$ 13,868	\$ 8,977	\$ 22,845
Or, Subject: ESL	0.25	0.4875		Or, Subject: ESL	\$ 12,482	\$ 8,056	\$ 20,538
LEA Total:	4.25	10.7625		LEA Total	\$ 177,202	\$ 307,838	\$ 485,040

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

Keith Johansen

LEA:

Wasatch School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	3.0			K	\$ 225,758		\$ 225,758
1st Grade	6.0			1st Grade	\$ 405,733		\$ 405,733
2nd Grade	4.0			2nd Grade	\$ 326,016		\$ 326,016
3rd Grade	3.0			3rd Grade	\$ 230,750		\$ 230,750
4th Grade	3.0			4th Grade	\$ 238,716		\$ 238,716
5th Grade				5th Grade			\$ -
6th Grade	3.0			6th Grade	\$ 248,325		\$ 248,325
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
Math	1.0				\$ 61,327		\$ 61,327
Science	0.8				\$ 48,996		\$ 48,996
Lang. Arts	0.4				\$ 20,982		\$ 20,982
Social Studies	0.7				\$ 38,827		\$ 38,827
CTE	2.3				\$ 130,813		\$ 130,813
Arts	0.4				\$ 26,063		\$ 26,063
P.E.	0.3				\$ 9,437		\$ 9,437
LEA Total:	27.9		-	LEA Total:	\$ 2,011,743	\$ -	\$ 2,011,743

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:	2.75			Or, Reading:	\$ 197,333		\$ 197,333
LEA Total:	2.75		0	LEA Total:	\$ 197,333	\$ -	\$ 197,333

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	0.5	2		K	\$ 36,157	\$ 22,314	\$ 58,471
1st Grade	1.5	2		1st Grade	\$ 107,682	\$ 22,547	\$ 130,229
2nd Grade	1	1		2nd Grade	\$ 72,189	\$ 13,102	\$ 85,291
3rd Grade	0.75	1		3rd Grade	\$ 54,134	\$ 12,347	\$ 66,481
4th Grade	0.5	1		4th Grade	\$ 36,839	\$ 13,517	\$ 50,356
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
LEA Total:	4.25	7		LEA Total:	\$ 307,001	\$ 83,827	\$ 390,828

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Brent Bills, Business Administrator

LEA: Washington County School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	4.5				K	\$ 298,575		\$ 298,575
1st Grade	17.0				1st Grade	\$ 1,065,740		\$ 1,065,740
2nd Grade	25.0				2nd Grade	\$ 1,692,778		\$ 1,692,778
3rd Grade	16.0				3rd Grade	\$ 1,090,676		\$ 1,090,676
4th Grade	7.9				4th Grade	\$ 542,496		\$ 542,496
5th Grade	3.0				5th Grade	\$ 187,279		\$ 187,279
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:					Or, Subject:			
LEA Total:	73.4	-			LEA Total:	\$ 4,877,544	\$ -	\$ 4,877,544

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	3.38				K	\$ 414,237		\$ 414,237
1st Grade	3.38				1st Grade	\$ 414,237		\$ 414,237
2nd Grade	3.38				2nd Grade	\$ 414,237		\$ 414,237
3rd Grade	3.38				3rd Grade	\$ 414,237		\$ 414,237
Or, Reading:	22.74	7.68			Or, Reading:	\$ 1,339,816	\$ 93,729	\$ 1,433,545
LEA Total:	36.24	7.68			LEA Total:	\$ 2,996,763	\$ 93,729	\$ 3,090,492

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	10.80	5.49			K	\$ 493,572	\$ 96,520	\$ 590,092
1st Grade	4.50	5.49			1st Grade	\$ 340,016	\$ 96,520	\$ 436,536
2nd Grade	3.13	5.49			2nd Grade	\$ 214,541	\$ 96,520	\$ 311,061
3rd Grade	9.64	5.49			3rd Grade	\$ 579,446	\$ 96,520	\$ 675,966
4th Grade	1.00	5.49			4th Grade	\$ 190,653	\$ 96,520	\$ 287,173
5th Grade	1.03	5.49			5th Grade	\$ 186,545	\$ 96,520	\$ 283,065
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:					Or, Subject:			
LEA Total:	30.106	32.92			LEA Total:	\$ 2,004,772	\$ 579,121	\$ 2,583,893

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

Coral Chappell/Superintendent Torgerson

LEA: Wayne School District

28

**Class Size Reduction**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	0.50			K	\$ 15,548		\$ 15,548
1st Grade	0.30			1st Grade	\$ 21,634		\$ 21,634
2nd Grade	1.30			2nd Grade	\$ 82,378		\$ 82,378
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	2.10		-	CSR Total	\$ 119,560	\$ -	\$ 119,560
				State CSR			
				Supplemental Funds:	\$ 119,560	\$ -	\$ 119,560

<b>Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**K-3 Reading**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			\$ -
LEA Total:	0		0	LEA Total	\$ -	\$ -	\$ -

**Title I, Grades K-8**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
ESL				ESL			\$ -
LEA Total:	0		0	LEA Total	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Robert Petersen

LEA: Weber School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	16.50	2.83		K	\$ 995,019	\$ 69,669	\$ 1,064,688
1st Grade	9.00	2.03		1st Grade	\$ 600,312	\$ 49,434	\$ 649,746
2nd Grade	13.50	2.32		2nd Grade	\$ 880,652	\$ 59,439	\$ 940,091
3rd Grade	5.50	2.78		3rd Grade	\$ 347,877	\$ 70,733	\$ 418,610
4th Grade	8.00			4th Grade	\$ 521,494		\$ 521,494
5th Grade	4.50			5th Grade	\$ 250,703		\$ 250,703
6th Grade	3.50			6th Grade	\$ 232,667		\$ 232,667
7th Grade	8.67			7th Grade	\$ 585,856		\$ 585,856
8th Grade	9.00			8th Grade	\$ 684,901		\$ 684,901
Or, Subject:							
LEA Total:	78.2	10.0		LEA Total:	\$ 5,099,481	\$ 249,275	\$ 5,348,756

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:	28.00			Or, Reading:	\$ 2,006,141		\$ 2,006,141
LEA Total:	28.00	0		LEA Total:	\$ 2,006,141	\$ -	\$ 2,006,141

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	3.50			K	\$ 240,388		\$ 240,388
1st Grade	2.00			1st Grade	\$ 127,575		\$ 127,575
2nd Grade	4.00			2nd Grade	\$ 257,648		\$ 257,648
3rd Grade	0.50			3rd Grade	\$ 30,986		\$ 30,986
4th Grade	4.00			4th Grade	\$ 261,280		\$ 261,280
5th Grade	2.00			5th Grade	\$ 128,707		\$ 128,707
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:	13.16	11.61		Or, Subject:	\$ 1,192,031	\$ 388,618	\$ 1,580,649
LEA Total:	29.16	11.61		LEA Total:	\$ 2,238,615	\$ 388,618	\$ 2,627,233

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

LEA:

**FY14 Class Size Reduction Report**

**4224**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	12.0		K	\$ 1,003,361		\$ 1,003,361
1st Grade	14.5		1st Grade	\$ 1,175,616		\$ 1,175,616
2nd Grade	6.0		2nd Grade	\$ 436,910		\$ 436,910
3rd Grade	5.5		3rd Grade	\$ 480,474		\$ 480,474
4th Grade	7.0		4th Grade	\$ 638,484		\$ 638,484
5th Grade	2.5		5th Grade	\$ 202,701		\$ 202,701
6th Grade	1.5		6th Grade	\$ 94,433		\$ 94,433
7th Grade	6.0		7th Grade	\$ 515,579		\$ 515,579
8th Grade	0.5		8th Grade	\$ 49,941		\$ 49,941
Or, Subject:						
LEA Total:	55.5	-	LEA Total:	\$ 4,597,497	\$ -	\$ 4,597,497

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

**4202**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	11.5		K	\$ 1,064,611		\$ 1,064,611
1st Grade	2		1st Grade	\$ 212,914		\$ 212,914
2nd Grade	0.5		2nd Grade	\$ 56,720		\$ 56,720
3rd Grade			3rd Grade			\$ -
Or, Reading:	11.5		Or, Reading:	\$ 1,161,677		\$ 1,161,677
LEA Total:	25.5	0	LEA Total	\$ 2,495,922	\$ -	\$ 2,495,922

**FY14 Title I, Grades K-8 Report**

**2209**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	6.5		K	\$ 367,969		\$ 367,969
1st Grade	7.0		1st Grade	\$ 426,082		\$ 426,082
2nd Grade	4.0		2nd Grade	\$ 200,816		\$ 200,816
3rd Grade	5.5		3rd Grade	\$ 466,038		\$ 466,038
4th Grade	6.5		4th Grade	\$ 422,480		\$ 422,480
5th Grade	6.5		5th Grade	\$ 468,742		\$ 468,742
6th Grade	8.3		6th Grade	\$ 650,706		\$ 650,706
7th Grade	8.8		7th Grade	\$ 626,713		\$ 626,713
8th Grade	5.2		8th Grade	\$ 290,379		\$ 290,379
Or, Subject:			Or, Subject:			
LEA Total:	58.3	0	LEA Total	\$ 3,919,925	\$ -	\$ 3,919,925

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Chad Carpenter

LEA: Ogden School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	6.5				\$ 348,609			\$ 348,609
1st Grade	8.0				\$ 425,521			\$ 425,521
2nd Grade	6.5				\$ 424,981			\$ 424,981
3rd Grade	2.5				\$ 134,925			\$ 134,925
4th Grade	3.5				\$ 169,806			\$ 169,806
5th Grade	2.0				\$ 97,928			\$ 97,928
6th Grade	4.0				\$ 227,699			\$ 227,699
7th Grade								\$ -
8th Grade								\$ -
Or, Subject:								
Mathematics	2.0				\$ 96,262			\$ 96,262
Science	2.0				\$ 131,084			\$ 131,084
Language Arts	1.0				\$ 59,893			\$ 59,893
History	1.8				\$ 75,776			\$ 75,776
<b>LEA Total:</b>	<b>39.8</b>	<b>-</b>			<b>\$ 2,192,482</b>	<b>\$ -</b>		<b>\$ 2,192,482</b>

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	<b>\$ -</b>
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K								\$ -
1st Grade								\$ -
2nd Grade								\$ -
3rd Grade								\$ -
Or, Reading:	1.75		39.01		\$ 123,996	\$ 317,319		\$ 441,314
<b>LEA Total:</b>	<b>1.75</b>		<b>39.01</b>		<b>\$ 123,996</b>	<b>\$ 317,319</b>		<b>\$ 441,314</b>

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K								\$ -
1st Grade	1		75**		\$ 45,579	\$ 665,972		\$ 711,551
2nd Grade								\$ -
3rd Grade								\$ -
4th Grade								\$ -
5th Grade	0.5				\$ 34,018			\$ 34,018
6th Grade	2				\$ 84,491			\$ 84,491
7th Grade								\$ -
8th Grade								\$ -
Or, Subject:								\$ -
Math	0.17				\$ 8,826			\$ 8,826
Science	0.27				\$ 11,047			\$ 11,047
LA	0.51				\$ 36,873			\$ 36,873
Art	0.32				\$ 22,024			\$ 22,024
FACS/Business	0.34				\$ 9,261			\$ 9,261
Music	0.17				\$ 3,405			\$ 3,405
Intern/Couns.	4.5				\$ 332,851			\$ 332,851
<b>LEA Total:</b>	<b>9.78</b>		<b>75</b>		<b>\$ 588,375</b>	<b>\$ 665,972</b>		<b>\$ 1,254,347</b>

\*Total Compensation includes salaries and benefits.

\*\*Para-Pros service K-8, not just 1st grade

\*\*\*Numbers do not include District employees paid for out of Title I or Music or Teacher Specialists

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator:

Stefanie Bryant

Local Education Agency:

Provo City School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	3.0	2.4			K	\$ 266,035	\$ 32,944	\$ 298,978
1st Grade	6.9	5.5			1st Grade	\$ 629,891	\$ 78,001	\$ 707,892
2nd Grade	6.5	5.2			2nd Grade	\$ 583,711	\$ 72,282	\$ 655,993
3rd Grade	3.5	2.8			3rd Grade	\$ 225,734	\$ 27,953	\$ 253,687
4th Grade	1.5	1.2			4th Grade	\$ 86,126	\$ 10,665	\$ 96,791
5th Grade	4.5	3.6			5th Grade	\$ 415,940	\$ 51,507	\$ 467,446
6th Grade	2.2	1.8			6th Grade	\$ 170,527	\$ 21,117	\$ 191,644
7th Grade	-	-			7th Grade	\$ -	\$ -	\$ -
8th Grade	-	-			8th Grade	\$ -	\$ -	\$ -
Or, Subject:	12.0	-			Or, Subject:	\$ 931,787	\$ 115,385	\$ 1,047,172
LEA Total:	40.1	22.4			LEA Total:	\$ 3,309,751	\$ 409,853	\$ 3,719,604

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0	0			K	\$ -	\$ -	\$ -
1st Grade	0	0			1st Grade	\$ -	\$ -	\$ -
2nd Grade	0	0			2nd Grade	\$ -	\$ -	\$ -
3rd Grade	0	0			3rd Grade	\$ -	\$ -	\$ -
Or, Reading:	0	16.42			Or, Reading:	\$ -	\$ 303,712	\$ 303,712
LEA Total:	0	16.42			LEA Total	\$ -	\$ 303,712	\$ 303,712

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	1	3.3			K	\$ 179,400	\$ 36,019	\$ 215,419
1st Grade	0.5	1.6			1st Grade	\$ 89,700	\$ 27,451	\$ 117,151
2nd Grade	1	3.3			2nd Grade	\$ 179,400	\$ 38,738	\$ 218,138
3rd Grade	0.5	1.6			3rd Grade	\$ 89,700	\$ 32,659	\$ 122,359
4th Grade	0	-			4th Grade	\$ -	\$ -	\$ -
5th Grade	0.5	1.6			5th Grade	\$ 89,700	\$ 40,137	\$ 129,837
6th Grade	1	3.3			6th Grade	\$ 179,400	\$ 29,408	\$ 208,808
7th Grade	0	-			7th Grade	\$ -	\$ -	\$ -
8th Grade	0	-			8th Grade	\$ -	\$ -	\$ -
Or, Subject:	7.0	22.6			Or, Subject:	\$ 296,010	\$ 533,000	\$ 829,010
LEA Total:	11.5	37.3			LEA Total	\$ 1,103,310	\$ 737,413	\$ 1,840,723

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

Jeff Barben

LEA:

Logan City School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	4.0			K	\$ 213,904		\$ 213,904
1st Grade	7.0			1st Grade	\$ 307,156		\$ 307,156
2nd Grade	6.0			2nd Grade	\$ 288,853		\$ 288,853
3rd Grade	6.0			3rd Grade	\$ 294,367		\$ 294,367
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	23.0		-	LEA Total:	#####	\$ -	\$ 1,104,280

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:	3		27	Or, Reading:	\$ 280,379	\$ 137,556	
LEA Total:	3		27	LEA Total	\$ 280,379	\$ 137,556	\$ -

\*14 teachers were also paid a total of \$1,600 for training

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:	4		96	Or, Subject:	\$ 383,714	\$ 769,183	
LEA Total:	4		96	LEA Total	\$ 383,714	\$ 769,183	\$ -

\*Teachers were also paid extra duty stipends totalling \$58,256

\$58,256

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Richard Reese

LEA: Murray School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade	6.0		0.7	1st Grade	\$ 498,176	\$ 24,743	\$ 522,919
2nd Grade	4.0			2nd Grade	\$ 393,212		\$ 393,212
3rd Grade	1.0			3rd Grade	\$ 89,190		\$ 89,190
4th Grade	1.0			4th Grade	\$ 86,762		\$ 86,762
5th Grade	0.3			5th Grade	\$ 44,352		\$ 44,352
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	12.3		0.7	LEA Total:	\$ 1,111,693	\$ 24,743	\$ 1,136,436

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:	0.5		12	Or, Reading:	\$ 34,897	\$ 189,565	\$ 224,462
LEA Total:	0.5		12	LEA Total:	\$ 34,897	\$ 189,565	\$ 224,462

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:	3.5		22.2	Or, Subject:	\$ 297,566	\$ 348,296	\$ 645,861
LEA Total:	3.5		22.2	LEA Total:	\$ 297,566	\$ 348,296	\$ 645,861

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Leon Wilcox, CPA, Business Administrator

LEA: Canyons School District

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	13.0			K	\$ 767,161		\$ 767,161
1st Grade	24.0			1st Grade	\$ 1,595,549		\$ 1,595,549
2nd Grade	19.0			2nd Grade	\$ 1,106,971		\$ 1,106,971
3rd Grade	11.0			3rd Grade	\$ 633,991		\$ 633,991
4th Grade	14.0			4th Grade	\$ 854,149		\$ 854,149
5th Grade	12.0			5th Grade	\$ 761,599		\$ 761,599
6th Grade	-			6th Grade	\$ -		\$ -
7th Grade	5.0			7th Grade	\$ 268,793		\$ 268,793
8th Grade	3.0			8th Grade	\$ 160,702		\$ 160,702
Or, Subject:							
LEA Total:	101.0		-	LEA Total:	\$ 6,148,916	\$ -	\$ 6,148,916

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			
Acheivment Coa	33			Acheivment Coaches	2,234,501		
LEA Total:	33		0	LEA Total:	\$ 2,234,501	\$ -	\$ -

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1			K	\$ 28,717		\$ 28,717
1st Grade	4			1st Grade	\$ 176,900		\$ 176,900
2nd Grade	6			2nd Grade	\$ 279,100		\$ 279,100
3rd Grade	2			3rd Grade	\$ 66,366		\$ 66,366
4th Grade	2			4th Grade	\$ 69,164		\$ 69,164
5th Grade	2			5th Grade	\$ 91,923		\$ 91,923
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
K - 5th Grade			40.42	K - 5th Grade		\$ 690,662	\$ 690,662
Or, Subject:				Or, Subject:			
LEA Total:	17		40.42	LEA Total:	\$ 712,170	\$ 690,662	\$ 1,402,831

\*Total Compensation includes salaries and benefits.

HB 318 FY14 Charter Report

	State Funds	Class Size Reduction				K-3 Reading				Title I, K-8				Total Programs	
		FTEs		Total CSR Compensation		FTEs		Total K-3 Reading Compensation		FTEs		Total Title I K-8 Compensation		FTEs	
		Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro	Teacher	Para-Pro
Total Charter Schools:	\$11,097,947	303.05	74.38	\$ 10,124,067	\$ 1,049,337	27.09	55.00	\$ 834,628	\$ 629,070	54.49	125.39	\$ 2,016,924	\$ 1,477,909	384.64	254.77
68 Ogden Preparatory Academy	\$240,452	4.50	-	240,452	-	0.25	2.00	-	30,479	2.00	8.50	102,794	108,309	6.75	10.50
74 American Preparatory Academy	735,938	14.47	4.35	619,880	116,058	2.63	0.78	112,683	21,097	6.14	5.32	289,656	131,544	23.24	10.45
81 Walden School Of Liberal Arts	107,159	1.90	2.00	85,466	13,305	0.50	-	20,864	-	-	2.68	-	69,731	2.40	4.68
82 Freedom Academy	212,320	39.00	-	212,320	-	0.60	-	33,996	-	1.03	4.41	33,320	68,591	40.63	4.41
86 Pinnacle Canyon Academy	80,837	2.00	-	92,948	-	2.00	-	53,428	-	6.00	-	115,926	-	10.00	-
87 City Academy	13,783	0.26	-	13,783	-	-	-	-	-	-	-	-	-	0.26	-
89 Soldier Hollow Charter School	73,383	0.90	-	73,383	-	0.40	-	10,214	-	1.00	-	34,395	-	2.30	-
93 John Hancock Charter School	46,282	1.00	-	46,282	-	0.17	-	6,207	-	-	-	-	-	1.17	-
94 Thomas Edison - North	319,183	7.00	2.20	261,983	57,200	-	3.30	-	36,416	-	-	-	-	7.00	5.50
95 Timpanogos Academy	107,916	2.00	3.77	81,064	26,852	0.25	-	10,179	-	-	-	-	-	2.25	3.77
97 Salt Lake Arts Academy	100,456	2.00	-	100,455	-	-	-	-	-	-	1.00	-	21,964	2.00	1.00
A2 Ranches Academy	92,786	1.75	-	92,786	-	0.20	-	10,017	-	-	-	-	-	1.95	-
A3 Davinci Academy	199,419	3.00	2.40	148,419	51,000	0.60	0.80	25,520	12,926	3.00	-	81,266	-	6.60	3.20
A4 Summit Academy	256,824	4.00	11.00	153,011	62,638	0.30	0.20	12,719	1,533	-	0.20	-	1,793	4.30	11.40
A6 North Davis Preparatory Academy	241,286	4.50	-	241,286	-	-	2.75	-	30,588	-	7.25	-	97,371	4.50	10.00
A7 Moab Community School	29,709	7.00	-	35,013	-	-	0.75	-	4,044	-	0.77	-	9,903	7.00	1.52
2B Lincoln Academy	153,976	3.00	9.99	154,591	148,241	0.56	0.58	28,816	13,903	0.60	1.50	24,412	17,085	4.16	12.07
3B Beehive Science & Technology	44,047	1.09	-	44,047	-	-	-	-	-	0.33	-	12,164	-	1.42	-
4B Wasatch Peak Academy	106,588	3.00	-	106,588	-	-	1.00	-	13,704	-	1.50	-	23,304	3.00	2.50
5B North Star Academy	121,820	2.50	-	120,820	-	-	1.64	-	15,280	0.67	-	21,965	-	3.17	1.64
7B Reagan Academy	171,823	3.00	4.00	144,043	57,776	0.40	0.50	12,951	12,960	2.00	-	91,605	-	5.40	4.50
8B American Leadership Academy	290,903	6.00	8.50	175,000	115,903	-	4.00	-	50,010	-	8.50	-	94,880	6.00	21.00
9B Navigator Pointe Academy	125,310	6.00	-	125,310	-	1.00	-	17,394	-	-	-	-	-	7.00	-
1C Odyssey Charter School	130,757	3.25	-	130,757	-	-	0.75	-	17,121	-	-	-	-	3.25	0.75
3C Entheos Academy	240,754	6.00	-	240,754	-	1.00	-	39,678	-	-	18.00	-	171,774	7.00	18.00
4C Lakeview Academy	220,569	7.00	-	220,569	-	0.18	1.50	8,818	18,805	0.60	0.50	46,124	-	7.78	2.00
5C Legacy Preparatory Academy	248,785	8.00	-	382,354	-	-	1.25	-	31,820	1.00	-	56,727	-	9.00	1.25
6C Liberty Academy	92,548	1.68	1.47	63,101	29,447	0.28	0.25	10,687	4,987	0.84	0.73	31,448	14,676	2.81	2.46
7C Monticello Academy	172,501	3.85	4.00	85,073	87,428	0.80	-	28,131	-	-	-	-	-	4.65	4.00
8C Mountainville Academy	179,996	3.20	-	179,996	-	0.30	-	20,394	-	-	-	-	-	3.50	-
9C Paradigm High School	40,432	1.00	-	40,432	-	-	-	-	-	1.00	-	33,680	-	2.00	-
1D Renaissance Academy	171,271	2.50	1.80	127,593	43,678	-	-	-	-	-	-	-	-	2.50	1.80
2D Channing Hall	169,740	3.37	1.65	158,732	11,008	-	0.85	-	19,201	0.06	1.54	1,555	28,560	3.43	4.04
3D Spectrum Academy	83,358	1.25	2.00	52,812	30,546	0.50	1.00	20,479	12,813	1.00	-	34,675	-	2.75	3.00
4D Syracuse Arts Academy	240,072	4.57	-	240,072	-	-	1.00	-	24,918	-	7.50	-	51,621	4.57	8.50
5D George Washington Academy	256,516	3.80	3.00	197,517	58,999	0.25	2.00	9,136	14,799	-	-	-	-	4.05	5.00
6D Noah Webster Academy	147,570	4.50	-	147,570	-	-	1.20	-	17,077	0.08	1.20	32,161	13,231	4.58	2.40
8D Open Classroom	94,206	1.75	-	106,334	-	-	0.50	-	14,615	0.75	-	46,148	-	2.50	0.50
9D Canyon Rim Academy	134,823	7.00	-	134,823	-	-	-	-	-	-	8.25	-	61,444	7.00	8.25
1E Guadalupe School	32,072	-	2.00	-	32,072	-	1.00	-	7,591	1.00	1.00	40,501	17,290	1.00	4.00
2E Karl G Maeser Preparatory Academy	53,786	4.99	-	168,049	-	-	-	-	-	-	-	-	-	4.99	-
3E CS Lewis Academy	110,898	2.16	-	101,595	-	0.52	-	15,304	-	2.05	0.30	45,638	1,689	4.73	0.30
4E Dual Immersion Academy	109,578	3.30	-	109,578	-	1.80	-	22,938	-	4.04	0.30	143,738	-	9.14	0.30
5E Edith Bowen Laboratory School	77,321	1.45	2.75	51,602	13,250	0.20	-	9,980	-	-	-	-	-	1.65	2.75
7E Gateway Preparatory Academy	168,050	9.00	-	168,050	-	0.95	-	8,115	-	0.38	15.04	14,001	99,947	10.33	15.04
8E Merit College Preparatory Academy	41,264	0.66	-	41,265	-	-	-	-	-	0.13	-	9,186	-	0.79	-
9E Providence Hall	342,924	8.00	-	342,924	-	-	10.00	-	50,911	0.70	-	42,487	-	8.70	10.00
1F Quest Academy	227,960	4.17	-	227,960	-	-	2.00	-	30,849	-	3.00	-	66,932	4.17	5.00
2F Rockwell Charter High School	76,947	1.70	-	76,947	-	-	-	-	-	5.10	-	137,350	-	6.80	-
3F Venture Academy	119,323	2.52	-	119,323	-	-	1.40	-	12,022	1.00	1.20	46,549	19,162	3.52	2.60
4F Salt Lake Center For Science E	48,347	1.00	-	55,785	-	-	-	-	-	1.13	-	90,999	-	2.13	-
5F Utah Virtual Academy	363,812	10.50	-	256,879	-	2.00	-	97,494	-	1.00	-	40,471	-	13.50	-
6F Early Light Academy At Daybre	174,419	4.00	-	174,419	-	0.50	-	13,893	-	0.50	1.65	22,242	17,729	5.00	1.65
7F Excelsior Academy	170,873	5.00	-	170,873	-	-	3.64	-	23,800	-	-	-	-	5.00	3.64
8F Hawthorn Academy	190,720	4.50	-	190,720	-	1.00	-	28,352	-	0.25	6.25	7,096	56,521	5.75	6.25
9F Mountain Heights	21,118	1.00	-	21,118	-	-	-	-	-	-	-	-	-	1.00	-
1G Jefferson Academy	188,265	4.00	-	188,265	-	-	2.50	-	23,835	-	2.00	-	41,093	4.00	4.50
2G Vista At Entrada School Of Perf	208,875	4.78	-	206,985	-	1.00	-	30,426	-	2.89	2.22	100,863	27,133	8.67	2.22
3G Bear River Charter School	45,411	1.10	-	45,411	-	0.15	-	5,181	-	-	-	-	-	1.25	-
4G Maria Montessori Academy	130,382	2.75	-	130,382	-	0.10	0.75	2,665	13,576	-	2.75	-	27,822	2.85	3.50
5G Canyon Grove	117,811	3.24	-	117,811	-	0.25	0.01	10,948	222	0.79	0.58	33,426	12,347	4.28	0.59
6G Weilenmann School Of Discove	145,013	5.00	-	145,013	-	-	0.20	-	14,406	-	0.35	-	2,715	5.00	0.55
8G Good Foundation Academy	114,297	1.50	3.00	55,568	58,729	0.70	-	14,286	-	-	-	-	-	2.20	3.00
9G Alianza Academy	121,367	3.30	-	121,367.00	-	-	0.30	-	4,318.00	-	-	-	-	3.30	0.30
2H Utah Connections Academy	106,945	3.20	-	106,945	-	0.50	-	21,515	-	2.00	-	80,315	-	5.70	-
3H Endeavor Hall	151,947	7.00	-	151,947	-	3.00	1.00	15,726	8,436	2.00	-	13,494	-	12.00	1.00
4H Aristotle Academy*	56,841	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5H High Mark	148,592	3.25	-	148,592	-	-	2.00	-	19,374	-	1.50	-	18,367	3.25	3.50
6H Promontory School	118,001	2.40	-	118,001	-	-	0.60	-	15,249	0.30	1.60	13,452	19,667	2.70	2.20
7H Pacific Heritage	95,262	6.00	-	95,262	-	1.00	-	19,954	-	0.05	0.50	1,600	8,323	7.05	0.50
8H Valley Arts	107,516	2.10	-	107,516	-	-	-	-	-	-	3.00	-	27,726	2.10	3.00
1I UT International	14,164	0.34	-	14,164	-	-	-	-	-	0.29	-	10,035	-	0.63	-
3I Leadership Learning	115,889	2.80	-	115,889	-	-	1.00	-	-	0.25	1.00	8,860	13,506	3.05	2.00
4I Mana*	146,535	-	-	-	-	-	-	-	-	-	-	-	-	-	-
5I Voyage	128,765	3.75	4.00	100,445	28,320	0.25	-	10,927	-	0.55	1.80	24,600	14,160	4.55	5.80
7I WSU	10,559	-	0.50	-	6,887	-	-	-	-	-	-	-	-	-	0.50

\*Has not yet reported

**HB 318 FY14 Charter School Report: Pupils per Teacher**

	K-8 Student Enrollment	K-8 Teacher FTEs	Program Teacher FTEs	K-8 Pupils per Teacher	K-8 W/O Program Pupils per Teacher	Program Effect Pupils per Teacher	Program Para-Pro FTEs
Districts:	20,490	814.44	192.48	25.16	32.94	(7.79)	136.59
68 Ogden Preparatory Academy	960	37.16	6.75	25.83	31.57	(5.73)	10.50
74 American Preparatory Academy	2,953	99.62	23.24	29.64	38.66	(9.02)	10.45
81 Walden School Of Liberal Arts	305	15.57	2.40	19.59	23.16	(3.57)	4.68
82 Freedom Academy	860	34.78	40.63	24.73	-----	-----	4.41
86 Pinnacle Canyon Academy	315	19.44	10.00	16.21	33.38	(17.17)	-
87 City Academy	59	4.42	0.26	13.36	14.20	(0.84)	-
89 Soldier Hollow Charter School	295	15.00	2.30	19.67	23.23	(3.56)	-
93 John Hancock Charter School	185	10.45	1.17	17.70	19.93	(2.23)	-
94 Thomas Edison - North	1,269	49.92	7.00	25.42	29.57	(4.15)	5.50
95 Timpanogos Academy	437	20.75	2.25	21.06	23.62	(2.56)	3.77
97 Salt Lake Arts Academy	390	18.69	2.00	20.87	23.37	(2.50)	1.00
A2 Ranches Academy	364	13.68	1.95	26.61	31.04	(4.42)	-
A3 Davinci Academy	811	16.55	6.60	49.01	81.52	(32.51)	3.20
A4 Summit Academy	998	39.73	4.30	25.12	28.17	(3.05)	11.40
A6 North Davis Preparatory Academy	929	32.66	4.50	28.44	32.99	(4.55)	10.00
A7 Moab Community School	116	6.50	7.00	17.85	-----	-----	1.52
2B Lincoln Academy	612	23.50	4.16	26.05	31.65	(5.60)	12.07
3B Beehive Science & Technology Ac	177	7.12	1.42	24.84	31.03	(6.18)	-
4B Wasatch Peak Academy	416	17.10	3.00	24.33	29.50	(5.18)	2.50
5B North Star Academy	475	17.77	3.17	26.74	32.54	(5.81)	1.64
7B Reagan Academy	674	33.72	5.40	19.99	23.80	(3.81)	4.50
8B American Leadership Academy	1,129	45.51	6.00	24.81	28.58	(3.77)	21.00
9B Navigator Pointe Academy	483	20.68	7.00	23.35	35.30	(11.95)	-
1C Odyssey Charter School	536	23.65	3.25	22.67	26.28	(3.61)	0.75
3C Entheos Academy	956	37.69	7.00	25.36	31.15	(5.78)	18.00
4C Lakeview Academy	884	34.55	7.78	25.59	33.02	(7.43)	2.00
5C Legacy Preparatory Academy	983	38.04	9.00	25.84	33.85	(8.01)	1.25
6C Liberty Academy	367	13.60	2.81	26.99	34.01	(7.02)	2.46
7C Monticello Academy	683	27.36	4.65	24.96	30.07	(5.11)	4.00
8C Mountainville Academy	712	29.36	3.50	24.25	27.53	(3.28)	-
9C Paradigm High School	157	9.88	2.00	15.89	19.92	(4.03)	-
1D Renaissance Academy	685	32.38	2.50	21.15	22.92	(1.77)	1.80
2D Channing Hall	658	30.09	3.43	21.87	24.69	(2.81)	4.04
3D Spectrum Academy	365	23.42	2.75	15.58	17.66	(2.07)	3.00
4D Syracuse Arts Academy	951	38.49	4.57	24.71	28.03	(3.33)	8.50
5D George Washington Academy	1,024	39.90	4.05	25.67	28.57	(2.90)	5.00
6D Noah Webster Academy	536	18.84	4.58	28.44	37.58	(9.13)	2.40
8D Open Classroom	385	16.50	2.50	23.33	27.50	(4.17)	0.50
9D Canyon Rim Academy	528	20.50	7.00	25.76	39.11	(13.36)	8.25
1E Guadalupe School	135	7.53	1.00	17.93	20.68	(2.75)	4.00
2E Karl G Maeser Preparatory Acader	216	11.02	4.99	19.60	35.83	(16.23)	-
3E CS Lewis Academy	449	14.00	4.73	32.07	48.44	(16.36)	0.30
4E Dual Immersion Academy	437	17.92	9.14	24.39	49.80	(25.40)	0.30
5E Edith Bowen Laboratory School	304	15.71	1.65	19.35	21.62	(2.27)	2.75
7E Gateway Preparatory Academy	631	23.52	10.33	26.83	47.86	(21.03)	15.04
8E Merit College Preparatory Academ	51	3.70	0.79	13.80	17.52	(3.72)	-
9E Providence Hall	1,270	53.07	8.70	23.93	28.62	(4.69)	10.00
1F Quest Academy	926	34.54	4.17	26.81	30.49	(3.68)	5.00
2F Rockwell Charter High School	200	8.30	6.80	24.11	-----	-----	-
3F Venture Academy	483	22.04	3.52	21.92	26.08	(4.17)	2.60
4F Salt Lake Center For Science Educ	186	8.56	2.13	21.74	28.94	(7.20)	-
5F Utah Virtual Academy	1,369	34.26	13.50	39.96	65.94	(25.98)	-
6F Early Light Academy At Daybreak	694	27.86	5.00	24.91	30.36	(5.45)	1.65
7F Excelsior Academy	683	24.49	5.00	27.89	35.04	(7.15)	3.64
8F Hawthorn Academy	756	28.77	5.75	26.28	32.85	(6.57)	6.25
9F Mountain Heights	82	4.73	1.00	17.32	21.96	(4.64)	-
1G Jefferson Academy	738	28.27	4.00	26.11	30.41	(4.30)	4.50
2G Vista At Entrada School Of Perform	799	35.42	8.67	22.56	29.87	(7.31)	2.22
3G Bear River Charter School	180	9.62	1.25	18.71	21.51	(2.79)	-
4G Maria Montessori Academy	544	20.46	2.85	26.58	30.88	(4.30)	3.50
5G Canyon Grove	452	15.75	4.28	28.70	39.41	(10.71)	0.59
6G Weilenmann School Of Discovery	580	28.74	5.00	20.18	24.43	(4.25)	0.55
8G Good Foundation Academy	468	21.34	2.20	21.93	24.45	(2.52)	3.00
9G Alianza Academy*	457	12.00	3.30	38.08	52.53	(14.45)	0.30
2H Utah Connections Academy	416	10.51	5.70	39.59	86.55	(46.95)	-
3H Endeavor Hall	614	26.17	12.00	23.46	43.34	(19.87)	1.00
4H Aristotle Academy*	220	10.30	-	21.36	21.36	-	-
5H High Mark	606	24.88	3.25	24.36	28.02	(3.66)	3.50
6H Promontory School	464	18.35	2.70	25.29	29.65	(4.36)	2.20
7H Pacific Heritage	397	13.68	7.05	29.01	59.84	(30.83)	0.50
8H Valley Arts	419	22.12	2.10	18.94	20.93	(1.99)	3.00
1I UT International	55	4.70	0.63	11.70	13.51	(1.81)	-
3I Leadership Learning	450	15.96	3.05	28.20	34.86	(6.66)	2.00
4I Mana*	569	6.01	-	94.74	94.74	-	-
5I Voyage	500	18.43	4.55	27.13	36.03	(8.89)	5.80
7I WSU	41	0.37	-	112.02	112.02	-	0.50

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/31/2014

Submitted by :  
LEA:  
68

Gavin Hutchinson  
Ogden Preparatory Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.00			K	\$ 66,664		\$ 66,664
1st Grade	2.00			1st Grade	\$ 100,622		\$ 100,622
2nd Grade	1.50			2nd Grade	\$ 73,166		\$ 73,166
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	4.50		-	LEA Total:	\$ 240,452	\$ -	\$ 240,452

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade			2.00	3rd Grade		\$ 30,479	\$ 30,479
Or, Reading:	0.25			Or, Reading:			\$ -
LEA Total:	0.25		2.00	LEA Total:	\$ -	\$ 30,479	\$ 30,479

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K			1.00	K		\$ 14,954	\$ 14,954
1st Grade			1.00	1st Grade		\$ 12,394	\$ 12,394
2nd Grade			1.00	2nd Grade		\$ 11,854	\$ 11,854
3rd Grade			1.00	3rd Grade		\$ 12,343	\$ 12,343
4th Grade			1.50	4th Grade		\$ 18,594	\$ 18,594
5th Grade			1.50	5th Grade		\$ 19,430	\$ 19,430
6th Grade			1.50	6th Grade		\$ 18,740	\$ 18,740
7th Grade	1.00			7th Grade	\$ 34,251		\$ 34,251
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			\$ -
Math	1.00				\$ 68,543		\$ 68,543
LEA Total:	2.00		8.50	LEA Total:	\$ 102,794	\$ 108,309	\$ 211,103

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/31/2014

Submitted by : Phil Collins  
LEA: American Preparatory Academy  
74

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros		Teachers	Para-Pros	
K	3.52	1.22			K	\$ 145,388	\$ 32,233	\$ 177,621
1st Grade	5.66	1.57			1st Grade	\$ 244,701	\$ 40,763	\$ 285,464
2nd Grade	5.29	1.56			2nd Grade	\$ 229,791	\$ 43,062	\$ 272,853
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	14.47	4.35			LEA Total:	\$ 619,880	\$ 116,058	\$ 735,938

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros		Teachers	Para-Pros	
K	0.64	0.22			K	\$ 26,429	\$ 5,859	\$ 32,288
1st Grade	1.03	0.28			1st Grade	\$ 44,482	\$ 7,410	\$ 51,892
2nd Grade	0.96	0.28			2nd Grade	\$ 41,772	\$ 7,828	\$ 49,600
3rd Grade					3rd Grade			\$ -
Or, Reading:					Or, Reading:			
LEA Total:	2.63	0.78			LEA Total:	\$ 112,683	\$ 21,097	\$ 133,780

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros		Teachers	Para-Pros	
K	0.86	0.66			K	\$ 39,122	\$ 16,221	\$ 55,342
1st Grade	0.79	0.89			1st Grade	\$ 36,997	\$ 21,336	\$ 58,333
2nd Grade	0.85	0.99			2nd Grade	\$ 41,972	\$ 25,113	\$ 67,085
3rd Grade	0.67	0.44			3rd Grade	\$ 35,832	\$ 11,572	\$ 47,404
4th Grade	1.06	0.67			4th Grade	\$ 48,591	\$ 16,408	\$ 65,000
5th Grade	0.95	0.96			5th Grade	\$ 43,383	\$ 23,989	\$ 67,372
6th Grade	0.88	0.51			6th Grade	\$ 40,420	\$ 12,488	\$ 52,908
7th Grade	0.04	0.10			7th Grade	\$ 1,670	\$ 2,209	\$ 3,878
8th Grade	0.04	0.10			8th Grade	\$ 1,670	\$ 2,209	\$ 3,878
Or, Subject:					Or, Subject:			
LEA Total:	6.14	5.32			LEA Total:	\$ 289,656	\$ 131,544	\$ 421,200

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Diana West

LEA: Walden School of Liberal Arts

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K								\$ -
1st Grade	0.90	1.00			\$ 36,779	\$ 13,305		\$ 50,084
2nd Grade								\$ -
3rd Grade								\$ -
4th Grade								\$ -
5th Grade								\$ -
6th Grade								\$ -
7th Grade	1.00	1.00			\$ 48,687			\$ 48,687
8th Grade								\$ -
Or, Subject:								
LEA Total:	1.90	2.00			\$ 85,466	\$ 13,305		\$ 98,771

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K								\$ -
1st Grade	0.10				\$ 3,462			\$ 3,462
2nd Grade	0.10				\$ 3,815			\$ 3,815
3rd Grade	0.10				\$ 4,865			\$ 4,865
Or, Reading:	0.20				\$ 8,722			\$ 8,722
LEA Total:	0.50	-			\$ 20,864	\$ -		\$ 20,864

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K		1.34				\$ 28,000		\$ 28,000
1st Grade		0.67				\$ 20,865		\$ 20,865
2nd Grade								\$ -
3rd Grade								\$ -
4th Grade			0.67			\$ 20,866		\$ 20,866
5th Grade								\$ -
6th Grade								\$ -
7th Grade								\$ -
8th Grade								\$ -
Or, Subject:								
LEA Total:	-	2.68			\$ -	\$ 69,731		\$ 69,731

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Chris Helvey

LEA: Freedom Preparatory Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	3.00	-			K	\$ 16,332	\$ -	\$ 16,332
1st Grade	4.00	-			1st Grade	\$ 21,776	\$ -	\$ 21,776
2nd Grade	4.00	-			2nd Grade	\$ 21,776	\$ -	\$ 21,776
3rd Grade	4.00	-			3rd Grade	\$ 21,776	\$ -	\$ 21,776
4th Grade	4.00	-			4th Grade	\$ 21,775	\$ -	\$ 21,775
5th Grade	4.00	-			5th Grade	\$ 21,775	\$ -	\$ 21,775
6th Grade	4.00	-			6th Grade	\$ 21,774	\$ -	\$ 21,774
7th Grade	6.00	-			7th Grade	\$ 32,665	\$ -	\$ 32,665
8th Grade	6.00	-			8th Grade	\$ 32,671	\$ -	\$ 32,671
Or, Subject:								
LEA Total:	39.00	-			LEA Total:	\$ 212,320	\$ -	\$ 212,320

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	-	-			K	\$ -	\$ -	\$ -
1st Grade	-	-			1st Grade	\$ -	\$ -	\$ -
2nd Grade	-	-			2nd Grade	\$ -	\$ -	\$ -
3rd Grade	-	-			3rd Grade	\$ -	\$ -	\$ -
Or, Reading:	0.60	-			Or, Reading:	\$ 33,996	\$ -	\$ 33,996
Went all to our reading specialist salarie								
LEA Total:	0.60	-			LEA Total:	\$ 33,996	\$ -	\$ 33,996

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	-	1.89			K		\$ 12,557	\$ 12,557
1st Grade	-	1.26			1st Grade		\$ 28,017	\$ 28,017
2nd Grade	-	1.26			2nd Grade		\$ 28,017	\$ 28,017
3rd Grade	-	-			3rd Grade		\$ -	\$ -
4th Grade	-	-			4th Grade		\$ -	\$ -
5th Grade	-	-			5th Grade		\$ -	\$ -
6th Grade	-	-			6th Grade		\$ -	\$ -
7th Grade	-	-			7th Grade		\$ -	\$ -
8th Grade	-	-			8th Grade		\$ -	\$ -
Or, Subject:	0.40	-			Or, Subject:	\$ 24,794	\$ -	\$ -
IL Lab Aide	0.63	-			IL Lab Aide	\$ 8,526	\$ -	\$ -
LEA Total:	1.03	4.41			LEA Total:	\$ 33,320	\$ 68,591	\$ 68,591

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

Roberta Hardy

LEA:

Pinnacle Canyon Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade	1.00			2nd Grade	\$ 39,520		\$ 39,520
3rd Grade	1.00			3rd Grade	\$ 53,428		\$ 53,428
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	2.00		-	LEA Total:	\$ 92,948	\$ -	\$ 92,948

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	2.00			K	\$ 53,428		\$ 53,428
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			
LEA Total:	2.00		-	LEA Total:	\$ 53,428	\$ -	\$ 53,428

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade	2.00			6th Grade	\$ 38,642		\$ 38,642
7th Grade	2.00			7th Grade	\$ 38,642		\$ 38,642
8th Grade	2.00			8th Grade	\$ 38,642		\$ 38,642
Or, Subject:				Or, Subject:			
LEA Total:	6.00		-	LEA Total:	\$ 115,926	\$ -	\$ 115,926

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/30/2014

Submitted by :  
LEA:  
87

Ram Prasad Boppana  
City Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade	0.26				7th Grade	\$ 13,783		\$ 13,783
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	0.26	-			LEA Total:	\$ 13,783	\$ -	\$ 13,783

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
Or, Reading:					Or, Reading:			
LEA Total:	-	-			LEA Total:	\$ -	\$ -	\$ -

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:					Or, Subject:			
LEA Total:	-	-			LEA Total:	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/30/2014

Submitted by : Joan Kohler  
LEA: Soldier Hollow  
89

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	0.10			K	\$ 9,173		\$ 9,173
1st Grade	0.10			1st Grade	\$ 9,173		\$ 9,173
2nd Grade	0.10			2nd Grade	\$ 9,173		\$ 9,173
3rd Grade	0.10			3rd Grade	\$ 9,173		\$ 9,173
4th Grade	0.10			4th Grade	\$ 9,173		\$ 9,173
5th Grade	0.10			5th Grade	\$ 9,173		\$ 9,173
6th Grade	0.10			6th Grade	\$ 9,173		\$ 9,173
7th Grade	0.10			7th Grade	\$ 4,586		\$ 4,586
8th Grade	0.10			8th Grade	\$ 4,586		\$ 4,586
Or, Subject:							
LEA Total:	0.90	-		LEA Total:	\$ 73,383	\$ -	\$ 73,383

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	0.10			K	\$ 2,553		\$ 2,553
1st Grade	0.10			1st Grade	\$ 2,553		\$ 2,553
2nd Grade	0.10			2nd Grade	\$ 2,554		\$ 2,554
3rd Grade	0.10			3rd Grade	\$ 2,554		\$ 2,554
Or, Reading:				Or, Reading:			
LEA Total:	0.40	-		LEA Total:	\$ 10,214	\$ -	\$ 10,214

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K	\$ 3,822		\$ 3,822
1st Grade				1st Grade	\$ 3,822		\$ 3,822
2nd Grade				2nd Grade	\$ 3,822		\$ 3,822
3rd Grade				3rd Grade	\$ 3,822		\$ 3,822
4th Grade				4th Grade	\$ 3,822		\$ 3,822
5th Grade				5th Grade	\$ 3,822		\$ 3,822
6th Grade				6th Grade	\$ 3,821		\$ 3,821
7th Grade				7th Grade	\$ 3,821		\$ 3,821
8th Grade				8th Grade	\$ 3,821		\$ 3,821
Or, Subject:	1.00			Or, Subject:			
LEA Total:	1.00	-		LEA Total:	\$ 34,395	\$ -	\$ 34,395

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Pam Elmer

Submitted: 10-13-2013

LEA: John Hancock Charter School

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade	1.00			1st Grade	\$ 46,282		\$ 46,282
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	1.00		-	LEA Total:	\$ 46,282	\$ -	\$ 46,282

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade	0.17			3rd Grade	\$ 6,207		\$ 6,207
Or, Reading:				Or, Reading:			
LEA Total:	0.17		-	LEA Total:	\$ 6,207	\$ -	\$ 6,207

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
LEA Total:	-		-	LEA Total:	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by :  
LEA:  
94

Thayne Smith  
Thomas Edison Charter School

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	3.00	2.20			K	\$ 111,683	\$ 57,200	\$ 168,883
1st Grade	4.00				1st Grade	\$ 150,300		\$ 150,300
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	7.00	2.20			LEA Total:	\$ 261,983	\$ 57,200	\$ 319,183

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K		1.80			K	\$ 20,395		\$ 20,395
1st Grade		1.50			1st Grade	\$ 16,021		\$ 16,021
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
Or, Reading:					Or, Reading:			
LEA Total:	-	3.30			LEA Total:	\$ -	\$ 36,416	\$ 36,416

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:					Or, Subject:			
LEA Total:	-	-			LEA Total:	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by :  
LEA: Timpanogos Academy (95)  
95

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade	1.00	1.30			1st Grade	\$ 40,532	\$ 9,628	\$ 50,160
2nd Grade	1.00	1.23			2nd Grade	\$ 40,532	\$ 8,558	\$ 49,090
3rd Grade		1.24			3rd Grade		\$ 8,666	\$ 8,666
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	2.00	3.77			LEA Total:	\$ 81,064	\$ 26,852	\$ 107,916

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade	0.25				3rd Grade	\$ 10,179		\$ 10,179
Or, Reading:					Or, Reading:			
LEA Total:	0.25	-			LEA Total:	\$ 10,179	\$ -	\$ 10,179

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:					Or, Subject:			
LEA Total:	-	-			LEA Total:	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Subm Moni Schwaerzler

LEA: Salt Lake Arts Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade	0.34				5th Grade	\$ 20,091		\$ 20,091
6th Grade	0.33				6th Grade	\$ 20,091		\$ 20,091
7th Grade	0.33				7th Grade	\$ 20,091		\$ 20,091
8th Grade	1.00				8th Grade	\$ 40,182		\$ 40,182
Or, Subject:								
LEA Total:	2.00	-			LEA Total:	\$ 100,455	\$ -	\$ 100,455

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
Or, Reading:					Or, Reading:			
LEA Total:	-	-			LEA Total:	\$ -	\$ -	\$ -

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade			0.25		5th Grade		\$ 5,491	\$ 5,491
6th Grade			0.25		6th Grade		\$ 5,491	\$ 5,491
7th Grade			0.25		7th Grade		\$ 5,491	\$ 5,491
8th Grade			0.25		8th Grade		\$ 5,491	\$ 5,491
Or, Subject:					Or, Subject:			
LEA Total:	-	1.00			LEA Total:	\$ -	\$ 21,964	\$ 21,964

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by : Matt Lovell  
LEA: The Ranches Academy  
A2

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.00			K	\$ 53,233		\$ 53,233
1st Grade	0.75			1st Grade	\$ 39,553		\$ 39,553
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	1.75	-		LEA Total:	\$ 92,786	\$ -	\$ 92,786

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report** \$ 10,017

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade	0.20			1st Grade	\$ 10,017		\$ 10,017
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			
LEA Total:	0.20	-		LEA Total:	\$ 10,017	\$ -	\$ 10,017

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
LEA Total:	-	-		LEA Total:	\$ -	\$ -	\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by :  
LEA:  
A3

Jared Van Orden  
DaVinci Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	1.00	1.20			K	\$ 24,928	\$ 25,000	\$ 49,928
1st Grade	1.00	0.60			1st Grade	\$ 49,856	\$ 13,000	\$ 62,856
2nd Grade	0.50	0.60			2nd Grade	\$ 49,856	\$ 13,000	\$ 62,856
3rd Grade	0.50				3rd Grade	\$ 23,779		\$ 23,779
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	3.00	2.40			LEA Total:	\$ 148,419	\$ 51,000	\$ 199,419

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0.15	0.20			K	\$ 6,380	\$ 3,246	\$ 9,626
1st Grade	0.15	0.20			1st Grade	\$ 6,380	\$ 3,228	\$ 9,608
2nd Grade	0.15	0.20			2nd Grade	\$ 6,380	\$ 3,226	\$ 9,606
3rd Grade	0.15	0.20			3rd Grade	\$ 6,380	\$ 3,226	\$ 9,606
Or, Reading:					Or, Reading:			
LEA Total:	0.60	0.80			LEA Total	\$ 25,520	\$ 12,926	\$ 38,446

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0.25				K	\$ 6,773		\$ 6,773
1st Grade	0.25				1st Grade	\$ 6,773		\$ 6,773
2nd Grade	0.25				2nd Grade	\$ 6,772		\$ 6,772
3rd Grade	0.25				3rd Grade	\$ 6,772		\$ 6,772
4th Grade	0.25				4th Grade	\$ 6,772		\$ 6,772
5th Grade	0.25				5th Grade	\$ 6,772		\$ 6,772
6th Grade	0.50				6th Grade	\$ 13,544		\$ 13,544
7th Grade	0.50				7th Grade	\$ 13,544		\$ 13,544
8th Grade	0.50				8th Grade	\$ 13,544		\$ 13,544
Or, Subject:					Or, Subject:			
LEA Total:	3.00	-			LEA Total	\$ 81,266	\$ -	\$ 81,266

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/29/2014

Submitted by :  
LEA:  
A4

Stephanie Archibald  
Summit Academy - A4

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros		Teachers	Para-Pros	
K	1.50	4.00			K	\$ 53,929	\$ 22,852	\$ 76,781
1st Grade	1.50	4.00			1st Grade	\$ 58,117	\$ 22,346	\$ 80,463
2nd Grade	1.00	3.00			2nd Grade	\$ 40,965	\$ 17,440	\$ 58,405
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	4.00	11.00			LEA Total:	\$ 153,011	\$ 62,638	\$ 215,649

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros		Teachers	Para-Pros	
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade			0.20		2nd Grade		\$ 1,533	\$ 1,533
3rd Grade					3rd Grade			\$ -
Or, Reading:	0.30				Or, Reading:	\$ 12,719		
LEA Total:	0.30	0.20			LEA Total:	\$ 12,719	\$ 1,533	\$ 1,533

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros		Teachers	Para-Pros	
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:			0.20		Or, Subject:		\$ 1,793	
LEA Total:	-	0.20			LEA Total:	\$ -	\$ 1,793	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by :  
LEA:  
A6

Gavin Hutchinson  
North Davis Preparatory Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.00			K	\$ 64,159		\$ 64,159
1st Grade	2.00			1st Grade	\$ 101,920		\$ 101,920
2nd Grade	1.50			2nd Grade	\$ 75,207		\$ 75,207
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	4.50	-		LEA Total:	\$ 241,286	\$ -	\$ 241,286

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K		0.90		K	\$ 10,387		\$ 10,387
1st Grade		1.00		1st Grade	\$ 11,292		\$ 11,292
2nd Grade		0.85		2nd Grade	\$ 8,909		\$ 8,909
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			\$ -
LEA Total:	-	2.75		LEA Total:	\$ -	\$ 30,588	\$ 30,588

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:			7.25	Or, Subject:		\$ 97,371	\$ 97,371
LEA Total:	-	7.25		LEA Total:	\$ -	\$ 97,371	\$ 97,371

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/24/2014

Submitted by :  
LEA: A7

Jonada Munk  
Moab Charter School

**Class Size Reduction** 5001.83333

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.00			K	\$ 5,002		\$ 5,002
1st Grade	1.00			1st Grade	\$ 5,002		\$ 5,002
2nd Grade	1.00			2nd Grade	\$ 5,002		\$ 5,002
3rd Grade	1.00			3rd Grade	\$ 5,002		\$ 5,002
4th Grade	1.00			4th Grade	\$ 5,002		\$ 5,002
5th Grade	1.00			5th Grade	\$ 5,002		\$ 5,002
6th Grade	1.00			6th Grade	\$ 5,002		\$ 5,002
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	7.00		-	State CSR Total	\$ 35,013	\$ -	\$ 35,013
				Supplemental Funds:	\$ -	\$ -	\$ -

<b>Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
	\$ -

**K-3 Reading**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K			0.19	K	\$ 1,011		\$ 1,011
1st Grade			0.19	1st Grade	\$ 1,011		\$ 1,011
2nd Grade			0.19	2nd Grade	\$ 1,011		\$ 1,011
3rd Grade			0.19	3rd Grade	\$ 1,011		\$ 1,011
Or, Reading:				Or, Reading:			
LEA Total:	-		0.75	LEA Total	\$ -	\$ 4,044	\$ 4,044

**Title I, Grades K-8**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K			0.11	K	\$ 1,415		\$ 1,415
1st Grade			0.11	1st Grade	\$ 1,415		\$ 1,415
2nd Grade			0.11	2nd Grade	\$ 1,415		\$ 1,415
3rd Grade			0.11	3rd Grade	\$ 1,415		\$ 1,415
4th Grade			0.11	4th Grade	\$ 1,415		\$ 1,415
5th Grade			0.11	5th Grade	\$ 1,415		\$ 1,415
6th Grade			0.11	6th Grade	\$ 1,415		\$ 1,415
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
LEA Total:	-		0.77	LEA Total	\$ -	\$ 9,903	\$ 9,903

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Marie Eads

LEA: Lincoln Academy (2B)

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0.12	0.68			K	\$ 5,993	\$ 9,019	\$ 15,012
1st Grade	0.64	1.26			1st Grade	\$ 33,983	\$ 20,088	\$ 54,071
2nd Grade	0.64	1.40			2nd Grade	\$ 32,199	\$ 20,517	\$ 52,716
3rd Grade	0.32	1.40			3rd Grade	\$ 16,549	\$ 22,424	\$ 38,973
4th Grade	0.32	1.40			4th Grade	\$ 16,793	\$ 21,634	\$ 38,427
5th Grade	0.48	2.10			5th Grade	\$ 23,132	\$ 31,904	\$ 55,036
6th Grade	0.48	1.75			6th Grade	\$ 25,942	\$ 22,655	\$ 48,597
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	3.00	9.99			LEA Total:	\$ 154,591	\$ 148,241	\$ 302,832

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0.08				K	\$ 3,995		\$ 3,995
1st Grade	0.16				1st Grade	\$ 8,496		\$ 8,496
2nd Grade	0.16				2nd Grade	\$ 8,050		\$ 8,050
3rd Grade	0.16				3rd Grade	\$ 8,275		\$ 8,275
Or, Reading:			0.58		Or, Reading:		\$ 13,903	\$ 13,903
LEA Total:	0.56	0.58			LEA Total	\$ 28,816	\$ 13,903	\$ 42,719

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:					Or, Subject:			\$ -
Director	0.10					\$ 9,856		\$ 9,856
erschool Reading	0.50					\$ 14,556		\$ 14,556
(3) Math TA's			1.50				\$ 17,085	\$ 17,085
LEA Total:	0.60	1.50			LEA Total	\$ 24,412	\$ 17,085	\$ 41,497

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/31/2014

Submitted by :  
LEA:  
3B

Ram Prasad Boppana  
Beehive Science & Technology Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade	0.31			6th Grade	\$ 11,598		\$ 11,598
7th Grade	0.48			7th Grade	\$ 20,235		\$ 20,235
8th Grade	0.30			8th Grade	\$ 12,214		\$ 12,214
Or, Subject:							
LEA Total:	1.09		-	LEA Total:	\$ 44,047	\$ -	\$ 44,047

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			
LEA Total:	-		-	LEA Total:	\$ -	\$ -	\$ -

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade	0.08			6th Grade	\$ 2,883		\$ 2,883
7th Grade	0.12			7th Grade	\$ 4,506		\$ 4,506
8th Grade	0.13			8th Grade	\$ 4,775		\$ 4,775
Or, Subject:				Or, Subject:			
LEA Total:	0.33		-	LEA Total:	\$ 12,164	\$ -	\$ 12,164

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/31/2014

Submitted by :  
LEA:  
4B

Brad Taylor  
Wasatch Peak Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.00			K	\$ 37,167		\$ 37,167
1st Grade	1.00			1st Grade	\$ 37,009		\$ 37,009
2nd Grade	1.00			2nd Grade	\$ 32,412		\$ 32,412
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	3.00	-		LEA Total:	\$ 106,588	\$ -	\$ 106,588

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:			1.00	Or, Reading:		\$ 13,704	\$ 13,704
LEA Total:	-		1.00	LEA Total:	\$ -	\$ 13,704	\$ 13,704

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:			1.50	Or, Subject:		\$ 23,304	\$ 23,304
LEA Total:	-		1.50	LEA Total:	\$ -	\$ 23,304	\$ 23,304

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/31/2014

Submitted by :  
LEA:  
5B

Gavin Hutchinson  
North Star Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.00			K	\$ 47,829		\$ 47,829
1st Grade	1.00			1st Grade	\$ 43,919		\$ 43,919
2nd Grade	0.50			2nd Grade	\$ 29,072		\$ 29,072
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	2.50	-		LEA Total:	\$ 120,820	\$ -	\$ 120,820

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K			0.74	K	\$ 6,389		\$ 6,389
1st Grade			0.33	1st Grade	\$ 3,414		\$ 3,414
2nd Grade			0.21	2nd Grade	\$ 1,913		\$ 1,913
3rd Grade			0.36	3rd Grade	\$ 3,564		\$ 3,564
Or, Reading:				Or, Reading:			\$ -
LEA Total:	-		1.64	LEA Total:	\$ -	\$ 15,280	\$ 15,280

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:			0.67	Or, Subject:	\$ 21,965		\$ 21,965
LEA Total:	0.67	-		LEA Total:	\$ 21,965	\$ -	\$ 21,965

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/20/2014

Submitted by : Brian Myrup  
LEA: Reagan Academy  
7B

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K		2.00			K		\$ 26,975	\$ 26,975
1st Grade	1.00	1.50			1st Grade	\$ 50,528	\$ 22,229	\$ 72,757
2nd Grade	1.50	0.50			2nd Grade	\$ 74,365	\$ 8,572	\$ 82,937
3rd Grade					3rd Grade			\$ -
4th Grade	0.50				4th Grade	\$ 19,150		\$ 19,150
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	3.00	4.00			LEA Total:	\$ 144,043	\$ 57,776	\$ 201,819

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade	0.20				1st Grade	\$ 6,475		\$ 6,475
2nd Grade					2nd Grade			\$ -
3rd Grade	0.20	0.50			3rd Grade	\$ 6,476	\$ 12,960	\$ 19,436
Or, Reading:					Or, Reading:			
LEA Total:	0.40	0.50			LEA Total:	\$ 12,951	\$ 12,960	\$ 25,911

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade	0.50				1st Grade	\$ 20,804		\$ 20,804
2nd Grade					2nd Grade			\$ -
3rd Grade	0.50				3rd Grade	\$ 20,805		\$ 20,805
4th Grade					4th Grade			\$ -
5th Grade	0.25				5th Grade	\$ 12,499		\$ 12,499
6th Grade	0.25				6th Grade	\$ 12,499		\$ 12,499
7th Grade	0.25				7th Grade	\$ 12,499		\$ 12,499
8th Grade	0.25				8th Grade	\$ 12,499		\$ 12,499
Or, Subject:					Or, Subject:			
LEA Total:	2.00	-			LEA Total:	\$ 91,605	\$ -	\$ 91,605

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Subm Jan Searle  
LEA: American Leadership Academy  
8B

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	2.00	2.50	K	\$ 58,500	\$ 36,500	\$ 95,000
1st Grade	2.00	3.00	1st Grade	\$ 59,500	\$ 41,000	\$ 100,500
2nd Grade	2.00	3.00	2nd Grade	\$ 57,000	\$ 38,403	\$ 95,403
3rd Grade	-	-	3rd Grade			\$ -
4th Grade	-	-	4th Grade			\$ -
5th Grade	-	-	5th Grade			\$ -
6th Grade	-	-	6th Grade			\$ -
7th Grade	-	-	7th Grade			\$ -
8th Grade	-	-	8th Grade			\$ -
Or, Subject:						
Math	-					
English	-					
History	-					
Science	-					
LEA Total:	6.00	8.50	LEA Total:	\$ 175,000	\$ 115,903	\$ 290,903

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	-	1.00	K	\$ -	\$ 12,350	\$ 12,350
1st Grade	-	1.00	1st Grade	\$ -	\$ 12,900	\$ 12,900
2nd Grade	-	1.00	2nd Grade	\$ -	\$ 11,980	\$ 11,980
3rd Grade	-	1.00	3rd Grade	\$ -	\$ 12,780	\$ 12,780
Or, Reading:			Or, Reading:			
LEA Total:	-	4.00	LEA Total:	\$ -	\$ 50,010	\$ 50,010

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	-	1.50	K	\$ -	\$ 16,300	\$ 16,300
1st Grade	-	2.00	1st Grade	\$ -	\$ 23,400	\$ 23,400
2nd Grade	-	1.00	2nd Grade	\$ -	\$ 10,780	\$ 10,780
3rd Grade	-	1.00	3rd Grade	\$ -	\$ 11,800	\$ 11,800
4th Grade	-	1.00	4th Grade	\$ -	\$ 11,000	\$ 11,000
5th Grade	-	1.00	5th Grade	\$ -	\$ 10,800	\$ 10,800
6th Grade	-	1.00	6th Grade	\$ -	\$ 10,800	\$ 10,800
7th Grade	-		7th Grade	\$ -		\$ -
8th Grade	-		8th Grade	\$ -		\$ -
Or, Subject:			Or, Subject:			
LEA Total:	-	8.50	LEA Total:	\$ -	\$ 94,880	\$ 94,880

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/31/2014

Submitted by : Richard Eccles  
LEA: Navigator Pointe Academy  
9B

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.00			K	\$ 20,885		\$ 20,885
1st Grade	1.00			1st Grade	\$ 20,885		\$ 20,885
2nd Grade	1.00			2nd Grade	\$ 20,885		\$ 20,885
3rd Grade	1.00			3rd Grade	\$ 20,885		\$ 20,885
4th Grade	1.00			4th Grade	\$ 20,885		\$ 20,885
5th Grade	1.00			5th Grade	\$ 20,885		\$ 20,885
6th Grade				6th Grade			\$ -
7th Grade	-			7th Grade	\$ -		\$ -
8th Grade	-			8th Grade			\$ -
Or, Subject:							
LEA Total:	6.00		-	LEA Total:	\$ 125,310	\$ -	\$ 125,310

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	-			K	\$ -		\$ -
1st Grade	1.00			1st Grade	\$ 17,394		\$ 17,394
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			
LEA Total:	1.00		-	LEA Total:	\$ 17,394	\$ -	\$ 17,394

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade	-		-	1st Grade	\$ -	\$ -	\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
LEA Total:	-		-	LEA Total:	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
11/4/2014

Submitted by : Russell Schellhous  
LEA: Odyssey Charter School  
1C

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K			\$ -
1st Grade	1.25		1st Grade	\$ 47,756		\$ 47,756
2nd Grade	1.00		2nd Grade	\$ 42,515		\$ 42,515
3rd Grade			3rd Grade			\$ -
4th Grade	1.00		4th Grade	\$ 40,486		\$ 40,486
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:						
LEA Total:	3.25	-	LEA Total:	\$ 130,757	\$ -	\$ 130,757

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
Or, Reading:		0.75	Or, Reading:	\$ 17,121		
LEA Total:	-	0.75	LEA Total:	\$ -	\$ 17,121	\$ -

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:			Or, Subject:			
LEA Total:	-	-	LEA Total:	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/31/2014

Submitted by :  
LEA:  
3C

Derek Nelson  
Entheos Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade	2.00		1st Grade	\$ 84,307		\$ 84,307
2nd Grade	2.00		2nd Grade	\$ 91,453		\$ 91,453
3rd Grade	1.00		3rd Grade	\$ 47,892		\$ 47,892
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject: Discovery	1.00		Discovery	\$ 17,102		\$ 17,102
LEA Total:	6.00	-	LEA Total:	\$ 240,754	\$ -	\$ 240,754

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	1.00		K	\$ 39,678		\$ 39,678
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
Or, Reading:			Or, Reading:			
LEA Total:	1.00	-	LEA Total:	\$ 39,678	\$ -	\$ 39,678

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K		2.00	K		\$ 19,086	\$ 19,086
1st Grade		2.00	1st Grade		\$ 19,086	\$ 19,086
2nd Grade		2.00	2nd Grade		\$ 19,086	\$ 19,086
3rd Grade		2.00	3rd Grade		\$ 19,086	\$ 19,086
4th Grade		2.00	4th Grade		\$ 19,086	\$ 19,086
5th Grade		2.00	5th Grade		\$ 19,086	\$ 19,086
6th Grade		2.00	6th Grade		\$ 19,086	\$ 19,086
7th Grade		2.00	7th Grade		\$ 19,086	\$ 19,086
8th Grade		2.00	8th Grade		\$ 19,086	\$ 19,086
Or, Subject:			Or, Subject:			
LEA Total:	-	18.00	LEA Total:	\$ -	\$ 171,774	\$ 171,774

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/30/2014

Submitted by : Mandee Black  
LEA: Lakeview Academy 4C  
4C

**Class Size Reduction**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.00			K	\$ 26,591		\$ 26,591
1st Grade	1.00			1st Grade	\$ 45,943		\$ 45,943
2nd Grade	1.00			2nd Grade	\$ 27,871		\$ 27,871
3rd Grade	1.00			3rd Grade	\$ 27,902		\$ 27,902
4th Grade	1.00			4th Grade	\$ 32,784		\$ 32,784
5th Grade	1.00			5th Grade	\$ 26,101		\$ 26,101
6th Grade	1.00			6th Grade	\$ 33,377		\$ 33,377
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	7.00		-	State CSR Total	\$ 220,569	\$ -	\$ 220,569
				Supplemental Funds:	\$ 114,495	\$ -	\$ -

<b>Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**K-3 Reading**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	0.05			K	\$ 2,379		\$ 2,379
1st Grade	0.08			1st Grade	\$ 3,560		\$ 3,560
2nd Grade	0.05			2nd Grade	\$ 2,379		\$ 2,379
3rd Grade				3rd Grade			\$ -
Or, Reading:			1.50	Or, Reading:		\$ 18,805	\$ 18,805
				Substitute teachers	\$ 500		\$ 500
LEA Total:	0.18		1.50	LEA Total	\$ 8,818	\$ 18,805	\$ 27,623

**Title I, Grades K-8**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade	0.05			4th Grade	\$ 3,181		\$ 3,181
5th Grade	0.05			5th Grade	\$ 2,120		\$ 2,120
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			\$ -
Reading			0.50	Reading	\$ 5,839		\$ 5,839
Administrative	0.25			Administrative	\$ 25,924		\$ 25,924
Guidance Counselor	0.25			Guidance Counselor	\$ 9,060		\$ 9,060
							\$ -
							\$ -
							\$ -
							\$ -
LEA Total:	0.60		0.50	LEA Total	\$ 46,124	\$ -	\$ 46,124

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by :  
LEA: 5C

Courtne Moore  
Legacy Preparatory Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Para-Pros		Teachers	Para-Pros	
K	2.00	-		K	\$ 92,982		\$ 92,982
1st Grade	4.00			1st Grade	\$ 193,959		\$ 193,959
2nd Grade	2.00			2nd Grade	\$ 95,413		\$ 95,413
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	8.00	-		LEA Total:	\$ 382,354	\$ -	\$ 382,354

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Para-Pros		Teachers	Para-Pros	
K				K			\$ -
1st Grade			1.25	1st Grade		\$ 31,820	\$ 31,820
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			
LEA Total:	-		1.25	LEA Total:	\$ -	\$ 31,820	\$ 31,820

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Para-Pros		Teachers	Para-Pros	
K	0.20			K	\$ 11,345		\$ 11,345
1st Grade	0.20			1st Grade	\$ 11,345		\$ 11,345
2nd Grade	0.20			2nd Grade	\$ 11,345		\$ 11,345
3rd Grade	0.20			3rd Grade	\$ 11,346		\$ 11,346
4th Grade	0.20			4th Grade	\$ 11,346		\$ 11,346
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
LEA Total:	1.00	-		LEA Total:	\$ 56,727	\$ -	\$ 56,727

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by : Phil Collins  
LEA: Liberty Academy  
6C

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0.56	0.49			K	\$ 21,034	\$ 9,816	\$ 30,849
1st Grade	0.56	0.49			1st Grade	\$ 21,034	\$ 9,816	\$ 30,849
2nd Grade	0.56	0.49			2nd Grade	\$ 21,034	\$ 9,816	\$ 30,849
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	1.68	1.47			LEA Total:	\$ 63,101	\$ 29,447	\$ 92,548

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0.09	0.08			K	\$ 3,562	\$ 1,662	\$ 5,225
1st Grade	0.09	0.08			1st Grade	\$ 3,562	\$ 1,662	\$ 5,225
2nd Grade	0.09	0.08			2nd Grade	\$ 3,562	\$ 1,662	\$ 5,225
3rd Grade					3rd Grade			\$ -
Or, Reading:					Or, Reading:			
LEA Total:	0.28	0.25			LEA Total:	\$ 10,687	\$ 4,987	\$ 15,674

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0.12	0.10			K	\$ 4,493	\$ 2,097	\$ 6,589
1st Grade	0.12	0.10			1st Grade	\$ 4,493	\$ 2,097	\$ 6,589
2nd Grade	0.12	0.10			2nd Grade	\$ 4,493	\$ 2,097	\$ 6,589
3rd Grade	0.12	0.10			3rd Grade	\$ 4,493	\$ 2,097	\$ 6,589
4th Grade	0.12	0.10			4th Grade	\$ 4,493	\$ 2,097	\$ 6,589
5th Grade	0.12	0.10			5th Grade	\$ 4,493	\$ 2,097	\$ 6,589
6th Grade	0.12	0.10			6th Grade	\$ 4,493	\$ 2,097	\$ 6,589
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:					Or, Subject:			
LEA Total:	0.84	0.73			LEA Total:	\$ 31,448	\$ 14,676	\$ 46,124

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by :  
LEA:  
7C

Trent Maw  
Monticello Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0.50	0.50			K	\$ 18,560	\$ 3,591	\$ 22,151
1st Grade	1.50				1st Grade		\$ 58,700	\$ 58,700
2nd Grade	1.00	0.50			2nd Grade	\$ 38,500	\$ 3,591	\$ 42,091
3rd Grade	0.50	0.50			3rd Grade	\$ 17,850	\$ 3,591	\$ 21,441
4th Grade	0.35	0.50			4th Grade	\$ 10,163	\$ 3,591	\$ 13,754
5th Grade		0.50			5th Grade		\$ 3,591	\$ 3,591
6th Grade		0.50			6th Grade		\$ 3,591	\$ 3,591
7th Grade		0.50			7th Grade		\$ 3,591	\$ 3,591
8th Grade		0.50			8th Grade		\$ 3,591	\$ 3,591
Or, Subject:								
LEA Total:	3.85	4.00			LEA Total:	\$ 85,073	\$ 87,428	\$ 172,501

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade	0.20				2nd Grade	\$ 7,400		\$ 7,400
3rd Grade	0.10				3rd Grade	\$ 3,031		\$ 3,031
Or, Reading:	0.50				Or, Reading:	\$ 17,700		\$ 17,700
LEA Total:	0.80	-			LEA Total:	\$ 28,131	\$ -	\$ 28,131

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:					Or, Subject:			
LEA Total:	-	-			LEA Total:	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by : Matt Lovell  
LEA: Mountainville Academy  
8C

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	0.20			K	\$ 8,690		\$ 8,690
1st Grade	3.00			1st Grade	\$ 171,306		\$ 171,306
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	3.20		-	LEA Total:	\$ 179,996	\$ -	\$ 179,996

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade	0.30			2nd Grade	\$ 20,394		\$ 20,394
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			
LEA Total:	0.30		-	LEA Total:	\$ 20,394	\$ -	\$ 20,394

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
LEA Total:	-		-	LEA Total:	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/22/2014

Submitted by :  
LEA: 9C Paradigm

Diane W. Hansen

**Class Size Reduction**

Number of FTEs:	Teachers		Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade	0.50		7th Grade	\$ 20,217		\$ 20,217
8th Grade	0.50		8th Grade	\$ 20,215		\$ 20,215
Or, Subject:						
LEA Total:	1.00	-	State CSR Total	\$ 40,432	\$ -	\$ 40,432
			Supplemental Funds:	\$ -	\$ -	\$ -

<b>Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**K-3 Reading**

Number of FTEs:	Teachers		Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
Or, Reading:			Or, Reading:			
LEA Total:	-	-	LEA Total	\$ -	\$ -	\$ -

**Title I, Grades K-8**

Number of FTEs:	Teachers		Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade	0.50		7th Grade	\$ 16,840		\$ 16,840
8th Grade	0.50		8th Grade	\$ 16,840		\$ 16,840
Or, Subject:			Or, Subject:			
LEA Total:	1.00	-	LEA Total	\$ 33,680	\$ -	\$ 33,680

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by :  
LEA:  
1D

Jared Van Orden  
Renaissance Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0.50	0.60			K	\$ 25,519	\$ 14,559	\$ 40,078
1st Grade	0.50	0.60			1st Grade	\$ 25,519	\$ 14,559	\$ 40,078
2nd Grade	0.50	0.60			2nd Grade	\$ 25,519	\$ 14,560	\$ 40,079
3rd Grade	0.50	-			3rd Grade	\$ 25,518		\$ 25,518
4th Grade	0.50	-			4th Grade	\$ 25,518		\$ 25,518
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	2.50	1.80			LEA Total:	\$ 127,593	\$ 43,678	\$ 171,271

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	-	-			K	\$ -	\$ -	\$ -
1st Grade	-	-			1st Grade	\$ -	\$ -	\$ -
2nd Grade	-	-			2nd Grade	\$ -	\$ -	\$ -
3rd Grade	-	-			3rd Grade	\$ -	\$ -	\$ -
Or, Reading:					Or, Reading:	\$ -	\$ -	\$ -
LEA Total:	-	-			LEA Total:	\$ -	\$ -	\$ -

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	-	-			K	\$ -	\$ -	\$ -
1st Grade	-	-			1st Grade	\$ -	\$ -	\$ -
2nd Grade	-	-			2nd Grade	\$ -	\$ -	\$ -
3rd Grade	-	-			3rd Grade	\$ -	\$ -	\$ -
4th Grade	-	-			4th Grade	\$ -	\$ -	\$ -
5th Grade	-	-			5th Grade	\$ -	\$ -	\$ -
6th Grade	-	-			6th Grade	\$ -	\$ -	\$ -
7th Grade	-	-			7th Grade	\$ -	\$ -	\$ -
8th Grade	-	-			8th Grade	\$ -	\$ -	\$ -
Or, Subject:					Or, Subject:	\$ -	\$ -	\$ -
LEA Total:	-	-			LEA Total:	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

Ralph Turner

LEA:

Channing Hall (2D)

Submitted 10-23-14

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros		Teachers	Para-Pros	
K	0.63	0.40			K	\$ 23,131	\$ 4,874	\$ 28,005
1st Grade	0.63	0.25			1st Grade	\$ 27,341	\$ 2,820	\$ 30,161
2nd Grade	0.63	0.25			2nd Grade	\$ 30,555	\$ 391	\$ 30,946
3rd Grade	0.30	0.25			3rd Grade	\$ 16,547	\$ 566	\$ 17,113
4th Grade	0.30	0.25			4th Grade	\$ 13,573	\$ 985	\$ 14,558
5th Grade	0.30	0.13			5th Grade	\$ 14,394	\$ 665	\$ 15,059
6th Grade	0.26	0.13			6th Grade	\$ 13,085	\$ 707	\$ 13,792
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:								
Art	0.04				Art	\$ 1,790		\$ 1,790
Music	0.04				Music	\$ 2,290		\$ 2,290
PE/Health	0.04				PE/Health	\$ 3,992		\$ 3,992
Math	0.04				Math	\$ 3,202		\$ 3,202
Science	0.04				Science	\$ 2,454		\$ 2,454
English	0.04				English	\$ 1,754		\$ 1,754
History	0.04				History	\$ 2,727		\$ 2,727
Technology	0.04				Technology	\$ 1,897		\$ 1,897
LEA Total:	3.37	1.65			LEA Total:	\$ 158,732	\$ 11,008	\$ 169,740

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros		Teachers	Para-Pros	
K		0.16			K		\$ 3,491	\$ 3,491
1st Grade		0.23			1st Grade		\$ 5,237	\$ 5,237
2nd Grade		0.23			2nd Grade		\$ 5,237	\$ 5,237
3rd Grade		0.23			3rd Grade		\$ 5,236	\$ 5,236
Or, Reading:					Or, Reading:			
LEA Total:	-	0.85			LEA Total	\$ -	\$ 19,201	\$ 19,201

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros		Teachers	Para-Pros	
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade		0.52			2nd Grade		\$ 10,382	\$ 10,382
3rd Grade		0.53			3rd Grade		\$ 10,438	\$ 10,438
4th Grade		0.49			4th Grade		\$ 7,740	\$ 7,740
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade	0.03				7th Grade	\$ 778		\$ 778
8th Grade	0.03				8th Grade	\$ 777		\$ 777
Or, Subject:					Or, Subject:			
LEA Total:	0.06	1.54			LEA Total	\$ 1,555	\$ 28,560	\$ 30,115

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by :  
LEA:

Brad Nelson  
Spectrum Academy 3D

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade			1.00		1st Grade		\$ 16,495	\$ 16,495
2nd Grade					2nd Grade			\$ -
3rd Grade	1.00				3rd Grade	\$ 47,312		\$ 47,312
4th Grade			1.00		4th Grade		\$ 14,051	\$ 14,051
5th Grade	0.25				5th Grade	\$ 5,500		\$ 5,500
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	1.25	2.00			LEA Total:	\$ 52,812	\$ 30,546	\$ 83,358

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade			1.00		3rd Grade		\$ 12,813	\$ 12,813
Or, Reading:	0.50				Or, Reading:	\$ 20,479		\$ 20,479
LEA Total:	0.50	1.00			LEA Total:	\$ 20,479	\$ 12,813	\$ 33,292

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject: Learning Skills	1.00				Or, Subject: Learning Skills	\$ 34,675		\$ 34,675
LEA Total:	1.00	-			LEA Total:	\$ 34,675	\$ -	\$ 34,675

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/31/2014

Submitted by :  
LEA:  
4D

Gavin Hutchinson  
Syracuse Arts Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	1.00		K	\$ 57,456		\$ 57,456
1st Grade	2.00		1st Grade	\$ 108,326		\$ 108,326
2nd Grade	1.57		2nd Grade	\$ 74,290		\$ 74,290
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:						
LEA Total:	4.57	-	LEA Total:	\$ 240,072	\$ -	\$ 240,072

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
Or, Reading:		1.00	Or, Reading:	\$ 24,918		\$ 24,918
LEA Total:	-	1.00	LEA Total:	\$ -	\$ 24,918	\$ 24,918

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:		7.50	Or, Subject:	\$ 51,621		\$ 51,621
LEA Total:	-	7.50	LEA Total:	\$ -	\$ 51,621	\$ 51,621

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by :  
LEA:  
5D

Thayne Smith  
George Washington Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0.60	3.00			K	\$ 29,750	\$ 58,999	\$ 88,749
1st Grade	0.80				1st Grade	\$ 35,547		\$ 35,547
2nd Grade	0.60				2nd Grade	\$ 29,750		\$ 29,750
3rd Grade	0.50				3rd Grade	\$ 24,592		\$ 24,592
4th Grade	0.40				4th Grade	\$ 20,494		\$ 20,494
5th Grade	0.30				5th Grade	\$ 16,396		\$ 16,396
6th Grade	0.40				6th Grade	\$ 20,494		\$ 20,494
7th Grade	0.10				7th Grade	\$ 10,247		\$ 10,247
8th Grade	0.10				8th Grade	\$ 10,247		\$ 10,247
Or, Subject:								
LEA Total:	3.80	3.00			LEA Total:	\$ 197,517	\$ 58,999	\$ 256,516

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0.25	2.00			K	\$ 9,136	\$ 14,799	\$ 23,935
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
Or, Reading:					Or, Reading:			
LEA Total:	0.25	2.00			LEA Total:	\$ 9,136	\$ 14,799	\$ 23,935

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:					Or, Subject:			
LEA Total:	-	-			LEA Total:	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by : Todd Perry  
LEA: Noah Webster Academy  
6D

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	2.00			K	\$ 70,000		\$ 70,000
1st Grade	2.00			1st Grade	\$ 66,720		\$ 66,720
2nd Grade	0.50			2nd Grade	\$ 10,850		\$ 10,850
3rd Grade	-			3rd Grade			\$ -
4th Grade	-			4th Grade			\$ -
5th Grade	-			5th Grade			\$ -
6th Grade	-			6th Grade			\$ -
7th Grade	-			7th Grade			\$ -
8th Grade	-		-	8th Grade			\$ -
Or, Subject:							
LEA Total:	4.50		-	LEA Total:	\$ 147,570	\$ -	\$ 147,570

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K			1.20	K		\$ 17,077	\$ 17,077
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			\$ -
LEA Total:	-		1.20	LEA Total:	\$ -	\$ 17,077	\$ 17,077

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade			0.60	2nd Grade		\$ 9,646	\$ 9,646
3rd Grade	0.04		0.20	3rd Grade	\$ 16,080	\$ 1,410	\$ 17,490
4th Grade			0.20	4th Grade		\$ 1,097	\$ 1,097
5th Grade			0.20	5th Grade		\$ 1,078	\$ 1,078
6th Grade	0.04			6th Grade	\$ 16,081		\$ 16,081
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
LEA Total:	0.08		1.20	LEA Total:	\$ 32,161	\$ 13,231	\$ 45,392

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Kerry Smith

LEA: Open Classroom Charter

**FY14 Class Size Reduction Report**

242

Number of FTEs:	Teachers		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade	0.75		3rd Grade	\$ 38,792		\$ 38,792
4th Grade	1.00		4th Grade	\$ 67,542		\$ 67,542
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade	-		8th Grade			\$ -
Or, Subject:						
LEA Total:	1.75	-	LEA Total:	\$ 106,334	\$ -	\$ 106,334

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

240

Number of FTEs:	Teachers		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
Or, Reading:		0.50	Or, Reading:	\$ 14,615		\$ 14,615
LEA Total:	-	0.50	LEA Total:	\$ 14,615	\$ -	\$ 14,615

**FY14 Title I, Grades K-8 Report**

249

Number of FTEs:	Teachers		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K			\$ -
1st Grade	0.75		1st Grade	\$ 46,148		\$ 46,148
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:			Or, Subject:			
			.398 % ben			
LEA Total:	0.75	-	LEA Total:	\$ 46,148	\$ -	\$ 46,148

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
11/5/2014

Submitted by :  
LEA:  
9D

David Garrett  
Canyon Rim Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.00			K	\$ 16,674		\$ 16,674
1st Grade	1.00			1st Grade	\$ 19,181		\$ 19,181
2nd Grade	1.00			2nd Grade	\$ 20,184		\$ 20,184
3rd Grade	1.00			3rd Grade	\$ 22,041		\$ 22,041
4th Grade	1.00			4th Grade	\$ 17,868		\$ 17,868
5th Grade	1.00			5th Grade	\$ 19,296		\$ 19,296
6th Grade	1.00			6th Grade	\$ 19,579		\$ 19,579
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	7.00		-	LEA Total:	\$ 134,823	\$ -	\$ 134,823

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			
LEA Total:	-		-	LEA Total:	\$ -	\$ -	\$ -

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K			1.50	K		\$ 12,250	\$ 12,250
1st Grade			1.50	1st Grade		\$ 12,723	\$ 12,723
2nd Grade			1.50	2nd Grade		\$ 11,350	\$ 11,350
3rd Grade			1.50	3rd Grade		\$ 7,821	\$ 7,821
4th Grade			0.75	4th Grade		\$ 4,808	\$ 4,808
5th Grade			0.75	5th Grade		\$ 5,082	\$ 5,082
6th Grade			0.75	6th Grade		\$ 7,410	\$ 7,410
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
LEA Total:	-		8.25	LEA Total:	\$ -	\$ 61,444	\$ 61,444

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/29/2014

Submitted by :  
LEA:  
1E

MarySue Howisey  
Guadalupe Charter School

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros		Teachers	Para-Pros	
K					K			\$ -
1st Grade			1.00		1st Grade		\$ 17,008	\$ 17,008
2nd Grade			1.00		2nd Grade		\$ 15,064	\$ 15,064
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	-		2.00		LEA Total:	\$ -	\$ 32,072	\$ 32,072

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros		Teachers	Para-Pros	
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
Or, Reading:			1.00		Or, Reading:		\$ 7,591	\$ 7,591
LEA Total:	-		1.00		LEA Total:	\$ -	\$ 7,591	\$ 7,591

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros		Teachers	Para-Pros	
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade	1.00		1.00		3rd Grade	\$ 40,501	\$ 17,290	\$ 57,791
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:					Or, Subject:			
LEA Total:	1.00		1.00		LEA Total:	\$ 40,501	\$ 17,290	\$ 57,791

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by :  
LEA: 7E  
7E

Jonada Munk  
Gateway Preparatory Academy

**Class Size Reduction**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Para-Pros		Teachers	Para-Pros	
K	2.00			K	\$ 40,988		\$ 40,988
1st Grade	0.50			1st Grade	\$ 32,319		\$ 32,319
2nd Grade	0.40			2nd Grade	\$ 16,972		\$ 16,972
3rd Grade	0.10			3rd Grade	\$ 4,691		\$ 4,691
4th Grade	0.33			4th Grade	\$ 14,616		\$ 14,616
5th Grade	0.33			5th Grade	\$ 14,616		\$ 14,616
6th Grade	0.33			6th Grade	\$ 14,616		\$ 14,616
7th Grade	0.50			7th Grade	\$ 14,616		\$ 14,616
8th Grade	0.50			8th Grade	\$ 14,616		\$ 14,616
Or, Subject:							
LEA Total:	4.99		-	State CSR Total	\$ 168,049	\$ -	\$ 168,049
				Supplemental Funds:	\$ -	\$ -	\$ -

<b>Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
	\$ -

**K-3 Reading**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Para-Pros		Teachers	Para-Pros	
K			0.75	K	\$ 7,100		\$ 7,100
1st Grade			0.07	1st Grade	\$ 477		\$ 477
2nd Grade			0.07	2nd Grade	\$ 269		\$ 269
3rd Grade			0.07	3rd Grade	\$ 269		\$ 269
Or, Reading:				Or, Reading:			
LEA Total:	-		0.95	LEA Total	\$ -	\$ 8,115	\$ 8,115

**Title I, Grades K-8**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Para-Pros		Teachers	Para-Pros	
K	0.04			K	\$ 1,556		\$ 1,556
1st Grade	0.04	1.88		1st Grade	\$ 1,556	\$ 12,493	\$ 14,049
2nd Grade	0.04	1.88		2nd Grade	\$ 1,556	\$ 12,493	\$ 14,049
3rd Grade	0.04	1.88		3rd Grade	\$ 1,556	\$ 12,493	\$ 14,049
4th Grade	0.04	1.88		4th Grade	\$ 1,556	\$ 12,493	\$ 14,049
5th Grade	0.04	1.88		5th Grade	\$ 1,556	\$ 12,493	\$ 14,049
6th Grade	0.04	1.88		6th Grade	\$ 1,556	\$ 12,493	\$ 14,049
7th Grade	0.04	1.88		7th Grade	\$ 1,556	\$ 12,493	\$ 14,049
8th Grade	0.04	1.88		8th Grade	\$ 1,556	\$ 12,493	\$ 14,049
Or, Subject:				Or, Subject:			
LEA Total:	0.38	15.04		LEA Total	\$ 14,001	\$ 99,947	\$ 113,948

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Lena Barney

LEA: C.S. Lewis Academy

**Class Size Reduction**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Para-Pros		Teachers	Para-Pros	
K	0.21	-		K	\$ 10,030		\$ 10,030
1st Grade	0.44	-		1st Grade	\$ 17,406		\$ 17,406
2nd Grade	0.44	-		2nd Grade	\$ 23,188		\$ 23,188
3rd Grade	0.44	-		3rd Grade	\$ 20,296		\$ 20,296
4th Grade	0.21	-		4th Grade	\$ 9,699		\$ 9,699
5th Grade	0.21	-		5th Grade	\$ 9,477		\$ 9,477
6th Grade	0.21	-		6th Grade	\$ 11,499		\$ 11,499
7th Grade	-	-		7th Grade	\$ -		\$ -
8th Grade	-	-		8th Grade	\$ -		\$ -
Or, Subject:							
LEA Total:	2.16	-		State CSR Total	\$ 101,595	\$ -	\$ 101,595
				Supplemental Funds:	\$ -	\$ -	\$ -

<b>Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**K-3 Reading**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Para-Pros		Teachers	Para-Pros	
K	0.16	-		K	\$ 3,158	\$ -	\$ 3,158
1st Grade	0.16	-		1st Grade	\$ 5,124	\$ -	\$ 5,124
2nd Grade	0.16	-		2nd Grade	\$ 6,742	\$ -	\$ 6,742
3rd Grade	0.04	-		3rd Grade	\$ 280	\$ -	\$ 280
Or, Reading:				Or, Reading:			
LEA Total:	0.52	-		LEA Total	\$ 15,304	\$ -	\$ 15,304

**Title I, Grades K-8**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Para-Pros		Teachers	Para-Pros	
K	0.30			K	\$ 1,104		\$ 1,104
1st Grade	0.30			1st Grade	\$ 6,932		\$ 6,932
2nd Grade	0.30			2nd Grade	\$ 9,897		\$ 9,897
3rd Grade	0.30			3rd Grade	\$ 8,413		\$ 8,413
4th Grade	0.15			4th Grade	\$ 4,699		\$ 4,699
5th Grade	0.15			5th Grade	\$ 4,732		\$ 4,732
6th Grade	0.15			6th Grade	\$ 3,384		\$ 3,384
7th Grade	-			7th Grade			\$ -
8th Grade	-			8th Grade			\$ -
Or, Subject:	0.40	0.30		Or, Subject:	\$ 6,477	\$ 1,689	\$ 8,166
LEA Total:	2.05	0.30		LEA Total	\$ 45,638	\$ 1,689	\$ 47,327

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by : Brian Loe  
LEA: Dual Immersion Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.20			K	\$ 34,405		\$ 34,405
1st Grade	1.20			1st Grade	\$ 37,238		\$ 37,238
2nd Grade	0.60			2nd Grade	\$ 28,661		\$ 28,661
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject: Reading Coach (K-4)	0.30			Reading Coach (K-4)	\$ 9,274		\$ 9,274
<b>LEA Total:</b>	<b>3.30</b>	<b>-</b>		<b>LEA Total:</b>	<b>\$ 109,578</b>	<b>\$ -</b>	<b>\$ 109,578</b>

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	<b>\$ -</b>
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	0.60			K	\$ 5,147		\$ 5,147
1st Grade	0.60			1st Grade	\$ 9,902		\$ 9,902
2nd Grade	0.60			2nd Grade	\$ 7,889		\$ 7,889
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			
<b>LEA Total:</b>	<b>1.80</b>	<b>-</b>		<b>LEA Total:</b>	<b>\$ 22,938</b>	<b>\$ -</b>	<b>\$ 22,938</b>

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	0.60	0.30		K	\$ 21,450		\$ 21,450
1st Grade	0.60			1st Grade	\$ 18,275		\$ 18,275
2nd Grade	0.60			2nd Grade	\$ 23,199		\$ 23,199
3rd Grade	1.30			3rd Grade	\$ 60,320		\$ 60,320
4th Grade	0.30			4th Grade	\$ 7,083		\$ 7,083
5th Grade				5th Grade			\$ -
6th Grade	0.60			6th Grade	\$ 8,934		\$ 8,934
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject: Director	0.04			Or, Subject: Director	\$ 4,477	\$ -	\$ 4,477
<b>LEA Total:</b>	<b>4.04</b>	<b>0.30</b>		<b>LEA Total:</b>	<b>\$ 143,738</b>	<b>\$ -</b>	<b>\$ 143,738</b>

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Eric Gierloff

LEA: Edith Bowen Laboratory School 5E

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K		1.00			K		\$ 4,750	\$ 4,750
1st Grade	0.80	0.35			1st Grade	\$ 33,015	\$ 1,700	\$ 34,715
2nd Grade	0.25	0.35			2nd Grade	\$ 12,977	\$ 1,700	\$ 14,677
3rd Grade		0.35			3rd Grade		\$ 1,700	\$ 1,700
4th Grade		0.35			4th Grade		\$ 1,700	\$ 1,700
5th Grade	0.40	0.35			5th Grade	\$ 5,610	\$ 1,700	\$ 7,310
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	1.45	2.75			LEA Total:	\$ 51,602	\$ 13,250	\$ 64,852

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
	\$ -

**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0.05				K	\$ 2,495		\$ 2,495
1st Grade	0.05				1st Grade	\$ 2,495		\$ 2,495
2nd Grade	0.05				2nd Grade	\$ 2,495		\$ 2,495
3rd Grade	0.05				3rd Grade	\$ 2,495		\$ 2,495
Or, Reading:					Or, Reading:			
LEA Total:	0.20	-			LEA Total:	\$ 9,980	\$ -	\$ 9,980

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:					Or, Subject:			
LEA Total:	-	-			LEA Total:	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

Jonada Munk

LEA: 7E

Gateway Preparatory Academy

**Class Size Reduction**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.00			K	\$ 22,704		\$ 22,704
1st Grade	1.00			1st Grade	\$ 16,727		\$ 16,727
2nd Grade	1.00			2nd Grade	\$ 16,727		\$ 16,727
3rd Grade	1.00			3rd Grade	\$ 16,727		\$ 16,727
4th Grade	1.00			4th Grade	\$ 16,781		\$ 16,781
5th Grade	1.00			5th Grade	\$ 16,781		\$ 16,781
6th Grade	1.00			6th Grade	\$ 16,781		\$ 16,781
7th Grade	1.00			7th Grade	\$ 22,411		\$ 22,411
8th Grade	1.00			8th Grade	\$ 22,411		\$ 22,411
Or, Subject:							
LEA Total:	9.00	-		State CSR Total	\$ 168,050	\$ -	\$ 168,050
				Supplemental Funds:	\$ -	\$ -	\$ -

<b>Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
	\$ -

**K-3 Reading**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K			0.75	K	\$ 7,100		\$ 7,100
1st Grade			0.07	1st Grade	\$ 477		\$ 477
2nd Grade			0.07	2nd Grade	\$ 269		\$ 269
3rd Grade			0.07	3rd Grade	\$ 269		\$ 269
Or, Reading:				Or, Reading:			
LEA Total:	-		0.95	LEA Total	\$ -	\$ 8,115	\$ 8,115

**Title I, Grades K-8**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	0.04			K	\$ 1,556		\$ 1,556
1st Grade	0.04		1.88	1st Grade	\$ 1,556	\$ 12,493	\$ 14,049
2nd Grade	0.04		1.88	2nd Grade	\$ 1,556	\$ 12,493	\$ 14,049
3rd Grade	0.04		1.88	3rd Grade	\$ 1,556	\$ 12,493	\$ 14,049
4th Grade	0.04		1.88	4th Grade	\$ 1,556	\$ 12,493	\$ 14,049
5th Grade	0.04		1.88	5th Grade	\$ 1,556	\$ 12,493	\$ 14,049
6th Grade	0.04		1.88	6th Grade	\$ 1,556	\$ 12,493	\$ 14,049
7th Grade	0.04		1.88	7th Grade	\$ 1,556	\$ 12,493	\$ 14,049
8th Grade	0.04		1.88	8th Grade	\$ 1,556	\$ 12,493	\$ 14,049
Or, Subject:				Or, Subject:			
LEA Total:	0.38		15.04	LEA Total	\$ 14,001	\$ 99,947	\$ 113,948

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
11/10/2014

Submitted by : Mandee Black  
LEA: Merit Academy 8E

**Class Size Reduction**

Number of FTEs:	Teachers		Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade	0.27		7th Grade	\$ 10,702		\$ 10,702
8th Grade	0.39		8th Grade	\$ 30,564		\$ 30,564
Or, Subject:						
LEA Total:	0.66	-	State CSR Total	\$ 41,265	\$ -	\$ 41,265
			Supplemental Funds:	\$ -	\$ -	\$ -

<b>Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**K-3 Reading**

Number of FTEs:	Teachers		Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
Or, Reading:			Or, Reading:			
LEA Total:	-	-	LEA Total	\$ -	\$ -	\$ -

**Title I, Grades K-8**

Number of FTEs:	Teachers		Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade	0.13		7th Grade	\$ 9,186		\$ 9,186
8th Grade			8th Grade			\$ -
Or, Subject:			Or, Subject:			
LEA Total:	0.13	-	LEA Total	\$ 9,186	\$ -	\$ 9,186

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/24/2014

Submitted by :  
LEA: Providence Hall  
9E

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.00			K	\$ 52,913		\$ 52,913
1st Grade	1.00			1st Grade	\$ 50,819		\$ 50,819
2nd Grade	1.00			2nd Grade	\$ 50,819		\$ 50,819
3rd Grade	1.00			3rd Grade	\$ 50,819		\$ 50,819
4th Grade	1.00			4th Grade	\$ 51,466		\$ 51,466
5th Grade	-			5th Grade	\$ -		\$ -
6th Grade	1.00			6th Grade	\$ 22,026		\$ 22,026
7th Grade	1.00			7th Grade	\$ 19,542		\$ 19,542
8th Grade	1.00			8th Grade	\$ 44,520		\$ 44,520
Or, Subject:							
LEA Total:	8.00		-	LEA Total:	\$ 342,924	\$ -	\$ 342,924

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:			10.00	Or, Reading:		\$ 50,911	\$ 50,911
LEA Total:	-		10.00	LEA Total:	\$ -	\$ 50,911	\$ 50,911

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			\$ -
Math	0.05			Math	\$ 2,276		\$ 2,276
Language Arts	0.05			Language Arts	\$ 2,379		\$ 2,379
Science	0.50			Science	\$ 32,512		\$ 32,512
Math	0.05			Math	\$ 2,992		\$ 2,992
Health	0.05			Health	\$ 2,328		\$ 2,328
LEA Total:	0.70		-	LEA Total:	\$ 42,487	\$ -	\$ 42,487

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/31/2014

Submitted by :  
LEA:  
1F

Gavin Hutchinson  
Quest Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	1.00				K	\$ 56,302		\$ 56,302
1st Grade	2.00				1st Grade	\$ 101,521		\$ 101,521
2nd Grade	1.17				2nd Grade	\$ 70,137		\$ 70,137
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	4.17	-			LEA Total:	\$ 227,960	\$ -	\$ 227,960

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
Or, Reading:			2.00		Or, Reading:		\$ 30,849	\$ 30,849
LEA Total:	-	2.00			LEA Total:	\$ -	\$ 30,849	\$ 30,849

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:			3.00		Or, Subject:		\$ 66,932	\$ 66,932
LEA Total:	-	3.00			LEA Total:	\$ -	\$ 66,932	\$ 66,932

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/30/2014

Submitted by : Chris Miller  
LEA: Rockwell Charter High School  
2F

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade	1.00				7th Grade	\$ 45,120		\$ 45,120
8th Grade	0.70				8th Grade	\$ 31,827		\$ 31,827
Or, Subject:								
LEA Total:	1.70	-			LEA Total:	\$ 76,947	\$ -	\$ 76,947

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
Or, Reading:					Or, Reading:			
LEA Total:	-	-			LEA Total:	\$ -	\$ -	\$ -

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:					Or, Subject:			\$ -
Title I	1.00				Title I	\$ 44,671		\$ 44,671
Math	1.50				Math	\$ 27,402		\$ 27,402
Science	1.30				Science	\$ 26,683		\$ 26,683
English	1.30				English	\$ 38,594		\$ 38,594
								\$ -
								\$ -
								\$ -
LEA Total:	5.10	-			LEA Total:	\$ 137,350	\$ -	\$ 137,350

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
11/4/2014

Submitted by :  
LEA: 3F

Courtne Moore  
Venture Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Para-Pros		Teachers	Para-Pros	
K	1.00			K	\$ 47,406		\$ 47,406
1st Grade	1.52			1st Grade	\$ 71,917		\$ 71,917
2nd Grade	-			2nd Grade			\$ -
3rd Grade	-			3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	2.52		-	LEA Total:	\$ 119,323	\$ -	\$ 119,323

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Para-Pros		Teachers	Para-Pros	
K			0.35	K	\$ 3,005		\$ 3,005
1st Grade			0.35	1st Grade	\$ 3,005		\$ 3,005
2nd Grade			0.35	2nd Grade	\$ 3,006		\$ 3,006
3rd Grade			0.35	3rd Grade	\$ 3,006		\$ 3,006
Or, Reading:				Or, Reading:			
LEA Total:	-		1.40	LEA Total:	\$ -	\$ 12,022	\$ 12,022

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Para-Pros		Teachers	Para-Pros	
K				K			\$ -
1st Grade	0.25		0.30	1st Grade	\$ 11,637	\$ 4,790	\$ 16,427
2nd Grade	0.25		0.30	2nd Grade	\$ 11,637	\$ 4,790	\$ 16,427
3rd Grade	0.25		0.30	3rd Grade	\$ 11,637	\$ 4,791	\$ 16,428
4th Grade	0.25		0.30	4th Grade	\$ 11,638	\$ 4,791	\$ 16,429
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
LEA Total:	1.00		1.20	LEA Total:	\$ 46,549	\$ 19,162	\$ 65,711

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Kerry Smith

LEA: Science Charter

**FY14 Class Size Reduction Report**

302

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade	0.50			7th Grade	\$ 19,630		\$ 19,630
8th Grade	0.50			8th Grade	\$ 36,155		\$ 36,155
Or, Subject:							
LEA Total:	1.00		-	LEA Total:	\$ 55,785	\$ -	\$ 55,785

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

N/A

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade	-			3rd Grade	\$ -		\$ -
Or, Reading:				Or, Reading:			
LEA Total:	-		-	LEA Total:	\$ -	\$ -	\$ -

**FY14 Title I, Grades K-8 Report**

309

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade	0.30			3rd Grade	\$ 26,503		\$ 26,503
4th Grade	0.83			4th Grade	\$ 64,496		\$ 64,496
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
				.398 % ben			
LEA Total:	1.13		-	LEA Total:	\$ 90,999	\$ -	\$ 90,999

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
11/3/2014

Submitted by : Stacy Hutchins  
LEA: Utah Virtual

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.17			K	\$ 28,542		\$ 28,542
1st Grade	1.67			1st Grade	\$ 40,774		\$ 40,774
2nd Grade	1.67			2nd Grade	\$ 40,774		\$ 40,774
3rd Grade	1.00			3rd Grade	\$ 24,465		\$ 24,465
4th Grade	1.00			4th Grade	\$ 24,465		\$ 24,465
5th Grade	1.00			5th Grade	\$ 24,465		\$ 24,465
6th Grade	0.67			6th Grade	\$ 16,310		\$ 16,310
7th Grade	0.67			7th Grade	\$ 16,310		\$ 16,310
8th Grade	1.67			8th Grade	\$ 40,774		\$ 40,774
Or, Subject:							
LEA Total:	10.50	-		LEA Total:	\$ 256,879	\$ -	\$ 256,879

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	0.50			K	\$ 24,374		\$ 24,374
1st Grade	0.50			1st Grade	\$ 24,374		\$ 24,374
2nd Grade	0.50			2nd Grade	\$ 24,374		\$ 24,374
3rd Grade	0.50			3rd Grade	\$ 24,374		\$ 24,374
Or, Reading:				Or, Reading:			
LEA Total:	2.00	-		LEA Total:	\$ 97,494	\$ -	\$ 97,494

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade	1.00			5th Grade	\$ 40,471		\$ 40,471
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
LEA Total:	1.00	-		LEA Total:	\$ 40,471	\$ -	\$ 40,471

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by :  
LEA:  
6F

Gavin Hutchinson  
Early Light Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	0.50			K	\$ 22,000		\$ 22,000
1st Grade	2.00			1st Grade	\$ 90,200		\$ 90,200
2nd Grade	1.50			2nd Grade	\$ 62,219		\$ 62,219
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	4.00	-		LEA Total:	\$ 174,419	\$ -	\$ 174,419

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade			0.25	1st Grade		\$ 2,755	\$ 2,755
2nd Grade			0.25	2nd Grade		\$ 2,754	\$ 2,754
3rd Grade			0.25	3rd Grade		\$ 2,754	\$ 2,754
Or, Reading:	0.50			Or, Reading:	\$ 13,893		\$ 13,893
LEA Total:	0.50	0.75		LEA Total:	\$ 13,893	\$ 8,263	\$ 22,156

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade			0.33	2nd Grade		\$ 3,600	\$ 3,600
3rd Grade			0.33	3rd Grade		\$ 3,543	\$ 3,543
4th Grade			0.33	4th Grade		\$ 3,543	\$ 3,543
5th Grade			0.33	5th Grade		\$ 3,543	\$ 3,543
6th Grade			0.33	6th Grade		\$ 3,500	\$ 3,500
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:	0.50			Or, Subject:	\$ 22,242		\$ 22,242
LEA Total:	0.50	1.65		LEA Total:	\$ 22,242	\$ 17,729	\$ 39,971

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/22/2014

Submitted by : Justin Strait  
LEA: Excelsior Academy  
7F

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K	1.00		K	\$ 34,190		\$ 34,190
1st Grade	1.00		1st Grade	\$ 36,208		\$ 36,208
2nd Grade	1.00		2nd Grade	\$ 33,492		\$ 33,492
3rd Grade	1.00		3rd Grade	\$ 33,492		\$ 33,492
4th Grade	1.00		4th Grade	\$ 33,492		\$ 33,492
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:						
LEA Total:	5.00	-	LEA Total:	\$ 170,873	\$ -	\$ 170,873

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K			\$ -
1st Grade		2.18	1st Grade	\$ 9,857		\$ 9,857
2nd Grade		0.73	2nd Grade	\$ 10,610		\$ 10,610
3rd Grade		0.73	3rd Grade	\$ 3,333		\$ 3,333
Or, Reading:			Or, Reading:			
LEA Total:	-	3.64	LEA Total:	\$ -	\$ 23,800	\$ 23,800

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:			Or, Subject:			\$ -
LEA Total:	-	-	LEA Total:	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by :  
LEA:  
8F

Gavin Hutchinson  
Hawthorn Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.50			K	\$ 64,446		\$ 64,446
1st Grade	1.50			1st Grade	\$ 62,026		\$ 62,026
2nd Grade	1.50			2nd Grade	\$ 64,248		\$ 64,248
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	4.50		-	LEA Total:	\$ 190,720	\$ -	\$ 190,720

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:	1.00			Or, Reading:	\$ 28,352		\$ 28,352
LEA Total:	1.00		-	LEA Total:	\$ 28,352	\$ -	\$ 28,352

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K			1.00	K		\$ 8,850	\$ 8,850
1st Grade			0.75	1st Grade		\$ 7,420	\$ 7,420
2nd Grade			0.75	2nd Grade		\$ 7,350	\$ 7,350
3rd Grade			1.00	3rd Grade		\$ 8,650	\$ 8,650
4th Grade			1.00	4th Grade		\$ 8,430	\$ 8,430
5th Grade			0.75	5th Grade		\$ 7,296	\$ 7,296
6th Grade			1.00	6th Grade		\$ 8,525	\$ 8,525
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:	0.25			Or, Subject:	\$ 7,096		\$ 7,096
LEA Total:	0.25		6.25	LEA Total:	\$ 7,096	\$ 56,521	\$ 63,617

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by :  
LEA:  
9F

Gavin Hutchinson  
Mountain Heights Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade	1.00				7th Grade	\$ 21,118		\$ 21,118
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	1.00	-			LEA Total:	\$ 21,118	\$ -	\$ 21,118

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
Or, Reading:					Or, Reading:			\$ -
LEA Total:	-	-			LEA Total:	\$ -	\$ -	\$ -

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:					Or, Subject:			\$ -
LEA Total:	-	-			LEA Total:	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by :  
LEA:  
1G

Gavin Hutchinson  
Jefferson Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	1.00		K	\$ 47,002		\$ 47,002
1st Grade	1.00		1st Grade	\$ 45,485		\$ 45,485
2nd Grade	2.00		2nd Grade	\$ 95,778		\$ 95,778
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:						
LEA Total:	4.00	-	LEA Total:	\$ 188,265	\$ -	\$ 188,265

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
Or, Reading:		2.50	Or, Reading:	\$ 23,835		\$ 23,835
LEA Total:	-	2.50	LEA Total:	\$ -	\$ 23,835	\$ 23,835

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:		2.00	Or, Subject:	\$ 41,093		\$ 41,093
LEA Total:	-	2.00	LEA Total:	\$ -	\$ 41,093	\$ 41,093

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by: Maryann Oram  
LEA: Vista at Entrada  
2G

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.00			K	\$ 45,655		\$ 45,655
1st Grade	1.00			1st Grade	\$ 42,629		\$ 42,629
2nd Grade	1.00			2nd Grade	\$ 45,254		\$ 45,254
3rd Grade	1.00			3rd Grade	\$ 44,890		\$ 44,890
4th Grade	0.78			4th Grade	\$ 28,556		\$ 28,556
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	4.78	-		LEA Total:	\$ 206,985	\$ -	\$ 206,985

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	-	-		K	\$ -	\$ -	\$ -
1st Grade	-	-		1st Grade	\$ -	\$ -	\$ -
2nd Grade	-	-		2nd Grade	\$ -	\$ -	\$ -
3rd Grade	-	-		3rd Grade	\$ -	\$ -	\$ -
Or, Reading:	1.00	-		Or, Reading:	\$ 30,426		\$ 30,426
LEA Total:	1.00	-		LEA Total:	\$ 30,426	\$ -	\$ 30,426

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	-	-		K			\$ -
1st Grade	-	0.74		1st Grade		\$ 5,460	\$ 5,460
2nd Grade	-	0.74		2nd Grade		\$ 10,964	\$ 10,964
3rd Grade	-	0.74		3rd Grade		\$ 10,709	\$ 10,709
4th Grade	-	-		4th Grade			\$ -
5th Grade	-	-		5th Grade			\$ -
6th Grade	-	-		6th Grade			\$ -
7th Grade	-	-		7th Grade			\$ -
8th Grade	-	-		8th Grade			\$ -
Or, Subject:				Or, Subject:			
Grade 4-8 Math	1.00	-		Grade 4-8 Math	\$ 38,771		
Grades 4-8 Reading	0.80	-		Grades 4-8 Reading	\$ 28,236		
Grades 1-3 Math/Reading	1.00	-		Grades 1-3 Math/Reading	\$ 28,258		
Director	0.09	-		Director	\$ 5,598		
LEA Total:	2.89	2.22		LEA Total:	\$ 100,863	\$ 27,133	\$ 27,133

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by : Matt Lovell  
LEA: Bear River Charter School  
3G

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.00			K	\$ 41,846		\$ 41,846
1st Grade	0.10			1st Grade	\$ 3,565		\$ 3,565
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	1.10		-	LEA Total:	\$ 45,411	\$ -	\$ 45,411

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade	0.15			1st Grade	\$ 5,181		\$ 5,181
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			
LEA Total:	0.15		-	LEA Total:	\$ 5,181	\$ -	\$ 5,181

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
Director	0.08			Director	\$ 6,660		\$ 6,660
Title I Aide			0.30	Title I Aide		\$ 6,082	\$ 6,082
LEA Total:	0.08		0.30	LEA Total:	\$ 6,660	\$ 6,082	\$ 12,742

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by :  
LEA:  
4G

Gavin Hutchinson  
Maria Montessori Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	1.00		K	\$ 50,387		\$ 50,387
1st Grade	1.00		1st Grade	\$ 45,367		\$ 45,367
2nd Grade	0.75		2nd Grade	\$ 34,628		\$ 34,628
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:						
LEA Total:	2.75	-	LEA Total:	\$ 130,382	\$ -	\$ 130,382

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	0.10	0.75	K	\$ 2,665	\$ 13,576	\$ 16,241
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
Or, Reading:			Or, Reading:			\$ -
LEA Total:	0.10	0.75	LEA Total:	\$ 2,665	\$ 13,576	\$ 16,241

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
4th Grade		1.00	4th Grade		\$ 11,532	\$ 11,532
5th Grade		1.00	5th Grade		\$ 11,262	\$ 11,262
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:		0.75	Or, Subject:		\$ 5,028	\$ 5,028
LEA Total:	-	2.75	LEA Total:	\$ -	\$ 27,822	\$ 27,822

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Mandee Black

LEA: Canyon Grove 5G

**Class Size Reduction**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K							\$ -
1st Grade	1.00			\$ 34,500			\$ 34,500
2nd Grade							\$ -
3rd Grade	1.00			\$ 35,450			\$ 35,450
4th Grade	0.24			\$ 7,861			\$ 7,861
5th Grade							\$ -
6th Grade							\$ -
7th Grade	1.00			\$ 40,000			\$ 40,000
8th Grade							\$ -
Or, Subject:							
LEA Total:	3.24		-				
				State CSR Total	\$ 117,811	\$ -	\$ 117,811
				Supplemental Funds:	\$ 3,298	\$ -	\$ -

<b>Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**K-3 Reading**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K							\$ -
1st Grade	0.20			\$ 9,041			\$ 9,041
2nd Grade							\$ -
3rd Grade	0.05			\$ 1,907			\$ 1,907
Or, Reading:			0.01		\$ 222		\$ 222
LEA Total:	0.25		0.01		\$ 10,948	\$ 222	\$ 11,170

**Title I, Grades K-8**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K			0.58			\$ 12,347	\$ 12,347
1st Grade							\$ -
2nd Grade							\$ -
3rd Grade							\$ -
4th Grade							\$ -
5th Grade	0.40			\$ 16,713			\$ 16,713
6th Grade	0.40			\$ 16,713			\$ 16,713
7th Grade							\$ -
8th Grade							\$ -
Or, Subject:							\$ -
Administrative	0.93			\$ 50,651			\$ 50,651
LEA Total:	1.72		0.58		\$ 84,077	\$ 12,347	\$ 96,424

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/30/2014

Submitted by : Kevrine Wells  
LEA: 6G

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade	1.00			1st Grade	\$ 39,580		\$ 39,580
2nd Grade	1.00			2nd Grade	\$ 33,424		\$ 33,424
3rd Grade	1.00			3rd Grade	\$ 34,110		\$ 34,110
4th Grade	1.00			4th Grade	\$ 36,086		\$ 36,086
5th Grade	1.00			5th Grade	\$ 1,812		\$ 1,812
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	5.00	-		LEA Total:	\$ 145,013	\$ -	\$ 145,013

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K			0.20	K		\$ 14,406	\$ 14,406
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			
LEA Total:	-		0.20	LEA Total:	\$ -	\$ 14,406	\$ 14,406

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade			0.07	1st Grade		\$ 543	\$ 543
2nd Grade			0.07	2nd Grade		\$ 543	\$ 543
3rd Grade			0.07	3rd Grade		\$ 543	\$ 543
4th Grade			0.07	4th Grade		\$ 543	\$ 543
5th Grade			0.07	5th Grade		\$ 543	\$ 543
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
LEA Total:	-		0.35	LEA Total:	\$ -	\$ 2,715	\$ 2,715

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by :  
LEA:  
8G

Jared Van Orden  
Good Foundations Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	0.50	1.20	K	\$ 18,523	\$ 23,491	\$ 42,014
1st Grade	0.50	0.60	1st Grade	\$ 18,523	\$ 11,746	\$ 30,269
2nd Grade	0.50	0.60	2nd Grade	\$ 18,522	\$ 11,746	\$ 30,268
3rd Grade		0.60	3rd Grade		\$ 11,746	\$ 11,746
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:						
LEA Total:	1.50	3.00	LEA Total:	\$ 55,568	\$ 58,729	\$ 114,297

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	0.20	-	K	\$ 4,081		\$ 4,081
1st Grade	0.20	-	1st Grade	\$ 4,082		\$ 4,082
2nd Grade	0.20	-	2nd Grade	\$ 4,082		\$ 4,082
3rd Grade	0.10	-	3rd Grade	\$ 2,041		\$ 2,041
Or, Reading:			Or, Reading:			
LEA Total:	0.70	-	LEA Total:	\$ 14,286	\$ -	\$ 14,286

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:			Or, Subject:			
LEA Total:	-	-	LEA Total:	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

Derek Nelson

LEA:

Alianza Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	0.30		K	\$ 13,145		\$ 13,145
1st Grade	1.00		1st Grade	\$ 43,291		\$ 43,291
2nd Grade	1.00		2nd Grade	\$ 35,103		\$ 35,103
3rd Grade	1.00		3rd Grade	\$ 29,828		\$ 29,828
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:						
LEA Total:	3.30	-	LEA Total:	\$ 121,367	\$ -	\$ 121,367

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
Or, Reading:		0.30	Or, Reading:	\$ 4,318		\$ 4,318
LEA Total:	-	0.30	LEA Total:	\$ -	\$ 4,318	\$ 4,318

**FY14 Title I, Grades K-8 Report**

\*Funds are currently under investigation by the IA department. Will complete and send when status of funds are known upon completion of the audit.

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade			2nd Grade			\$ -
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:			Or, Subject:			
LEA Total:	-	-	LEA Total:	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/31/2014

Submitted by : Brenda Little  
LEA: Utah Connections Academy  
2H

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K	\$ -		\$ -
1st Grade				1st Grade	\$ -		\$ -
2nd Grade	0.50			2nd Grade	\$ 18,502		\$ 18,502
3rd Grade	0.60			3rd Grade	\$ 23,502		\$ 23,502
4th Grade	0.10			4th Grade	\$ 5,001		\$ 5,001
5th Grade	0.50			5th Grade	\$ 12,968		\$ 12,968
6th Grade	0.50			6th Grade	\$ 12,968		\$ 12,968
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject: Middle School Science	1.00			Or, Subject: Middle School Science	\$ 34,003		\$ 34,003
LEA Total:	3.20		-	LEA Total:	\$ 106,945	\$ -	\$ 106,945

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	0.50			K	\$ 21,515		\$ 21,515
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			
LEA Total:	0.50		-	LEA Total:	\$ 21,515	\$ -	\$ 21,515

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject: Middle School English	1.00			Or, Subject: Middle School English	\$ 39,853		\$ 39,853
Middle School Math	1.00			Middle School Math	\$ 40,462		\$ 40,462
LEA Total:	2.00		-	LEA Total:	\$ 80,315	\$ -	\$ 80,315

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/22/2014

Submitted by : TRACEY MARZ  
LEA: ENDEAVOR HALL  
3H

**Class Size Reduction**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.00			K	\$ 16,230		\$ 16,230
1st Grade	1.00			1st Grade	\$ 17,730		\$ 17,730
2nd Grade	1.00			2nd Grade	\$ 16,600		\$ 16,600
3rd Grade	1.00			3rd Grade	\$ 19,315		\$ 19,315
4th Grade	1.00			4th Grade	\$ 19,780		\$ 19,780
5th Grade	1.00			5th Grade	\$ 20,240		\$ 20,240
6th Grade	1.00			6th Grade	\$ 21,144		\$ 21,144
7th Grade				7th Grade	\$ 20,908		\$ 20,908
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	7.00		-	State CSR Total	\$ 151,947	\$ -	\$ 151,947
				Supplemental Funds:	\$ -	\$ -	\$ -

<b>Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**K-3 Reading**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	-			K			\$ -
1st Grade	1.00			1st Grade	\$ 5,241		\$ 5,241
2nd Grade	1.00			2nd Grade	\$ 5,241		\$ 5,241
3rd Grade	1.00			3rd Grade	\$ 5,244		\$ 5,244
Or, Reading:			1.00	Or, Reading:		\$ 8,436	\$ 8,436
LEA Total:	3.00		1.00	LEA Total	\$ 15,726	\$ 8,436	\$ 24,162

**Title I, Grades K-8**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
Language Arts	1.00			Language Arts	\$ 7,303		\$ 7,303
Math	1.00			Math	\$ 6,191		\$ 6,191
LEA Total:	2.00		-	LEA Total	\$ 13,494	\$ -	\$ 13,494

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

Gavin Hutchinson

LEA:

HighMark Charter School

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K	1.00		K	\$ 46,898		\$ 46,898
1st Grade	1.25		1st Grade	\$ 52,694		\$ 52,694
2nd Grade	1.00		2nd Grade	\$ 49,000		\$ 49,000
3rd Grade			3rd Grade			\$ -
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:						
LEA Total:	3.25	-	LEA Total:	\$ 148,592	\$ -	\$ 148,592

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K		0.50	K	\$ 4,843		\$ 4,843
1st Grade		0.50	1st Grade	\$ 4,843		\$ 4,843
2nd Grade		0.50	2nd Grade	\$ 4,843		\$ 4,843
3rd Grade		0.50	3rd Grade	\$ 4,845		\$ 4,845
Or, Reading:			Or, Reading:			\$ -
LEA Total:	-	2.00	LEA Total:	\$ -	\$ 19,374	\$ 19,374

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers	Para-Pros	Actual Expenditure	Total Compensation		Total
				Teachers	Para-Pros	
K			K			\$ -
1st Grade			1st Grade			\$ -
2nd Grade		0.50	2nd Grade	\$ 6,122		\$ 6,122
3rd Grade		0.50	3rd Grade	\$ 6,122		\$ 6,122
4th Grade			4th Grade			\$ -
5th Grade			5th Grade			\$ -
6th Grade		0.50	6th Grade	\$ 6,123		\$ 6,123
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:			Or, Subject:			\$ -
LEA Total:	-	1.50	LEA Total:	\$ -	\$ 18,367	\$ 18,367

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by : Todd Perry  
LEA: Promontory School of Expeditionary Learning (6H)  
6H

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	-	-			K			\$ -
1st Grade	1.00	-			1st Grade	\$ 51,596		\$ 51,596
2nd Grade	1.00	-			2nd Grade	\$ 48,695		\$ 48,695
3rd Grade	0.40	-			3rd Grade	\$ 17,710		\$ 17,710
4th Grade	-	-			4th Grade			\$ -
5th Grade	-	-			5th Grade			\$ -
6th Grade	-	-			6th Grade			\$ -
7th Grade	-	-			7th Grade			\$ -
8th Grade	-	-			8th Grade			\$ -
Or, Subject:								
LEA Total:	2.40	-			LEA Total:	\$ 118,001	\$ -	\$ 118,001

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade			0.60		1st Grade		\$ 15,249	\$ 15,249
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
Or, Reading:					Or, Reading:			\$ -
LEA Total:	-		0.60		LEA Total:	\$ -	\$ 15,249	\$ 15,249

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade	0.30	1.00			1st Grade	\$ 13,452	\$ 12,952	\$ 26,404
2nd Grade					2nd Grade			\$ -
3rd Grade			0.60		3rd Grade		\$ 6,715	\$ 6,715
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:					Or, Subject:			
LEA Total:	0.30	1.60			LEA Total:	\$ 13,452	\$ 19,667	\$ 33,119

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/31/2014

Submitted by : Tracy Dewey  
LEA: Pacific Heritage  
7H

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.00			K	\$ 15,877		\$ 15,877
1st Grade	1.00			1st Grade	\$ 15,877		\$ 15,877
2nd Grade	1.00			2nd Grade	\$ 15,877		\$ 15,877
3rd Grade	1.00			3rd Grade	\$ 15,877		\$ 15,877
4th Grade	-			4th Grade	\$ -		\$ -
5th Grade	1.00			5th Grade	\$ 15,877		\$ 15,877
6th Grade				6th Grade			\$ -
7th Grade	1.00			7th Grade	\$ 15,877		\$ 15,877
8th Grade	-			8th Grade			\$ -
Or, Subject:							
LEA Total:	6.00		-	LEA Total:	\$ 95,262	\$ -	\$ 95,262

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.00			K	\$ 19,954		\$ 19,954
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			
LEA Total:	1.00		-	LEA Total:	\$ 19,954	\$ -	\$ 19,954

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade	0.05	0.50		1st Grade	\$ 1,600	\$ 8,323	\$ 9,923
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
LEA Total:	0.05	0.50		LEA Total:	\$ 1,600	\$ 8,323	\$ 9,923

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by :  
LEA:

Thayne Smith  
Valley Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	2.10			K	\$ 107,516		\$ 107,516
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	2.10	-		LEA Total:	\$ 107,516	\$ -	\$ 107,516

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			
LEA Total:	-	-		LEA Total:	\$ -	\$ -	\$ -

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K		3.00		K		\$ 27,726	\$ 27,726
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
LEA Total:	-	3.00		LEA Total:	\$ -	\$ 27,726	\$ 27,726

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/31/2014

Submitted by :  
LEA:  
11

Ram Prasad Boppana  
Utah International Charter School

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade	0.17			7th Grade	\$ 7,082		\$ 7,082
8th Grade	0.17			8th Grade	\$ 7,082		\$ 7,082
Or, Subject:							
LEA Total:	0.34		-	LEA Total:	\$ 14,164	\$ -	\$ 14,164

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			
LEA Total:	-		-	LEA Total:	\$ -	\$ -	\$ -

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:				Or, Subject:			
Reading Specialist	0.29			Reading Specialist	\$ 10,035		\$ 10,035
LEA Total:	0.29		-	LEA Total:	\$ 10,035	\$ -	\$ 10,035

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by :  
LEA:  
31

Gavin Hutchinson  
Leadership Learning Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	1.00			K	\$ 49,084		\$ 49,084
1st Grade	1.00			1st Grade	\$ 35,880		\$ 35,880
2nd Grade	0.80			2nd Grade	\$ 30,925		\$ 30,925
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:							
LEA Total:	2.80	-		LEA Total:	\$ 115,889	\$ -	\$ 115,889

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade			1.00	1st Grade			\$ 9,364
2nd Grade				2nd Grade			\$ -
3rd Grade				3rd Grade			\$ -
Or, Reading:				Or, Reading:			\$ -
LEA Total:	-		1.00	LEA Total:	\$ -	\$ -	\$ 9,364

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros	Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K				K			\$ -
1st Grade				1st Grade			\$ -
2nd Grade			1.00	2nd Grade		\$ 13,506	\$ 13,506
3rd Grade				3rd Grade			\$ -
4th Grade				4th Grade			\$ -
5th Grade				5th Grade			\$ -
6th Grade				6th Grade			\$ -
7th Grade				7th Grade			\$ -
8th Grade				8th Grade			\$ -
Or, Subject:	0.25			Or, Subject:	\$ 8,860		\$ 8,860
LEA Total:	0.25		1.00	LEA Total:	\$ 8,860	\$ 13,506	\$ 22,366

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by : Trent Maw

LEA: Voyage Academy

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K		0.50			K		\$ 3,540	\$ 3,540
1st Grade		1.00			1st Grade		\$ 7,080	\$ 7,080
2nd Grade		0.50			2nd Grade		\$ 3,540	\$ 3,540
3rd Grade		0.50			3rd Grade		\$ 3,540	\$ 3,540
4th Grade	0.25	0.50			4th Grade	\$ 8,565	\$ 3,540	\$ 12,105
5th Grade	1.00	0.50			5th Grade	\$ 35,000	\$ 3,540	\$ 38,540
6th Grade	1.00	0.50			6th Grade	\$ 33,000	\$ 3,540	\$ 36,540
7th Grade					7th Grade			
8th Grade					8th Grade			
Or, Subject:								
Music	0.50				Music	\$ 5,400		\$ 5,400
PE	0.50				PE	\$ 6,480		\$ 6,480
Art	0.50				Art	\$ 12,000		\$ 12,000
LEA Total:	3.75	4.00			LEA Total:	\$ 100,445	\$ 28,320	\$ 128,765

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K	0.20				K	\$ 8,750		\$ 8,750
1st Grade	0.05				1st Grade	\$ 2,177		\$ 2,177
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
Or, Reading:					Or, Reading:			
LEA Total:	0.25	-			LEA Total:	\$ 10,927	\$ -	\$ 10,927

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade		0.30			1st Grade		\$ 2,360	\$ 2,360
2nd Grade		0.30			2nd Grade		\$ 2,360	\$ 2,360
3rd Grade		0.30			3rd Grade		\$ 2,360	\$ 2,360
4th Grade		0.30			4th Grade		\$ 2,360	\$ 2,360
5th Grade		0.30			5th Grade		\$ 2,360	\$ 2,360
6th Grade		0.30			6th Grade		\$ 2,360	\$ 2,360
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:					Or, Subject:			\$ -
Director	0.10				Director	\$ 3,500		\$ 3,500
Librarian	0.20				Librarian	\$ 5,600		\$ 5,600
Curriculum Dir.	0.20				Curriculum Dir.	\$ 13,500		\$ 13,500
PE	0.05				PE	\$ 2,000		\$ 2,000
LEA Total:	0.55	1.80			LEA Total:	\$ 24,600	\$ 14,160	\$ 38,760

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by : Sherry Gale  
LEA: WSU Charter Academy  
71

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros		Teachers	Para-Pros	
K		0.50			K		\$ 6,887	\$ 6,887
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	-	0.50			LEA Total:	\$ -	\$ 6,887	\$ 6,887

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros		Teachers	Para-Pros	
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
Or, Reading:					Or, Reading:			
LEA Total:	-	-			LEA Total:	\$ -	\$ -	\$ -

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros		Teachers	Para-Pros	
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:					Or, Subject:			
LEA Total:	-	-			LEA Total:	\$ -	\$ -	\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session**

**FY14 Report for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

Brad Taylor

LEA:

Utah Career Path High

**FY14 Class Size Reduction Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	-	-			LEA Total:	\$ -	\$ -	\$ -

<b>FY14 Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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**FY14 K-3 Reading Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
Or, Reading:					Or, Reading:			\$ -
LEA Total:	-	-			LEA Total:	\$ -	\$ -	\$ -

**FY14 Title I, Grades K-8 Report**

Number of FTEs:	Teachers		Para-Pros		Actual Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros				
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade					3rd Grade			\$ -
4th Grade					4th Grade			\$ -
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:					Or, Subject:			\$ -
Math	0.33					\$ 14,644		\$ 14,644
LEA Total:	0.33	-			LEA Total:	\$ 14,644	\$ -	\$ 14,644

\*Total Compensation includes salaries and benefits.

## HB 318 FY15 Class Size Reduction Plan Districts

		State Funds	FTEs		Total CSR Compensation	
			Teacher	Para-Pro	Teacher	Para-Pro
1	Alpine	\$ 13,608,553	247.83	-	\$ 18,429,091	\$ -
2	Beaver	288,570	4.96	-	397,199	-
3	Box Elder	''	52.00	-	2,766,115	-
4	Cache	3,003,771	33.74	40.20	2,502,102	435,295
5	Carbon	641,741	9.00	-	659,572	-
6	Daggett	35,129	-	0.90	-	36,669
7	Davis	12,557,250	175.50	-	12,477,453	-
8	Duchesne	937,075	18.00	9.93	895,505	96,778
9	Emery	427,690	6.50	2.25	424,772	46,358
10	Garfield*	171,244				
11	Grand	257,131	5.00	-	289,962	-
12	Granite	12,559,625	181.00	-	12,516,269	-
13	Iron	1,622,644	33.50	-	2,182,706	-
14	Jordan	9,692,017	195.60	-	12,488,402	-
15	Juab	417,136	7.00	2.50	377,453	30,000
16	Kane	219,811	3.46	0.38	230,786	9,829
17	Millard	502,019	10.00	-	680,852	-
18	Morgan	517,610	9.00	-	575,913	-
19	Nebo	5,703,685	90.00	-	5,711,198	-
20	North Sanpete	435,886	10.82	-	432,160	10,353
21	North Summit	181,388	4.50	-	303,087	-
22	Park City	835,086	9.00	-	977,867	-
23	Piute	52,783	0.74	-	51,709	-
24	Rich	89,792	-	1.90	-	65,150
25	San Juan	536,289	8.00	-	642,144	-
26	Sevier	838,565	12.50	-	870,276	-
27	South Sanpete	573,525	8.00	32.00	571,807	1,664,000
28	South Summit	279,914	11.00	3.80	718,600	90,585
29	Tintic*	41,266				
30	Tooele	2,591,417	43.00	-	2,574,863	-
31	Uintah*	1,556,176				
32	Wasatch	1,090,470	30.13	5.45	2,262,296	115,336
33	Washington	4,933,787	96.00	-	5,110,476	-
34	Wayne*	88,859				
35	Weber	5,571,589	78.17	9.96	5,322,148	260,159
36	Salt Lake	4,405,914	57.50	-	4,628,300	-
37	Ogden	2,298,082	38.00	-	2,177,923	-
38	Provo	3,082,725	60.00	22.57	3,614,927	286,914
39	Logan	1,116,678	23.00	-	1,195,351	-
40	Murray	1,171,568	13.00	-	1,244,338	-
42	Canyons	6,090,408	93.00	-	6,185,418	-

\*Not reported as of 11-13-2014

HB 318 FY15 Class Size Reduction Plan

		State Funds	Class Size Reduction			
			Teacher	Para-Pro	Teacher	Para-Pro
Charter School Total:		\$ 12,727,233	377.29	109.69	\$ 11,414,097	\$ 1,669,268
68	Ogden Preparatory Academy	\$ 254,081	6.00		252,669	
74	American Preparatory Academy	763,459	21.81	6.56	934,498	174,963
81	Walden School Of Liberal Arts*	76,054				
82	Freedom Academy	234,130	41.00		254,857	
86	Pinnacle Canyon Academy*	80,929				
87	City Academy	18,607	0.71		33,033	
89	Soldier Hollow Charter School	75,985	0.70		75,796	
93	John Hancock Charter School	48,255	1.00		47,316	
94	Thomas Edison - North	329,779	5.00	4.50	296,863	42,057
95	Timpanogos Academy	118,023	2.00	3.85	82,927	26,849
97	Salt Lake Arts Academy	102,620	2.00		132,844	
A2	Ranches Academy	95,851	1.50		94,385	
A3	Davinci Academy	207,590	-	3.00	-	193,011
A4	Summit Academy	433,244	5.00	5.50	214,848	46,404
A6	North Davis Preparatory Academy	246,700	6.50		245,446	
A7	Moab Community School	35,025	7.00		33,081	
2B	Lincoln Academy	195,768	4.32	14.00	215,710	217,245
3B	Beehive Science & Technology Academ	44,361	1.37	-	59,726	-
4B	Wasatch Peak Academy	110,338	3.50	-	120,136	-
5B	North Star Academy	126,078	3.50	-	126,026	-
7B	Reagan Academy	175,572	2.00	4.00	120,420	60,349
8B	American Leadership Academy	296,770	43.00	17.50	176,000	120,000
9B	Navigator Pointe Academy	124,009	6.00		127,470	
1C	Odyssey Charter School	137,824	3.00	1.00	121,812	11,199
3C	Entheos Academy	249,360	4.00	1.50	222,790	25,298
4C	Lakeview Academy	232,400	7.00	-	231,930	-
5C	Legacy Preparatory Academy	253,401	5.55	-	263,399	-
6C	Liberty Academy	121,218	1.85	3.47	63,101	29,447
7C	Monticello Academy	180,092	3.90	4.00	146,035	29,440
8C	Mountainville Academy	188,013	2.98	-	183,099	-
9C	Paradigm High School	42,785	0.50	0.50	32,787	52,819
1D	Renaissance Academy	176,705	3.00	3.60	-	179,799
2D	Channing Hall	171,422	3.45	-	167,468	11,926
3D	Spectrum Academy	183,120	2.00	-	87,776	-
4D	Syracuse Arts Academy	244,662	6.00	-	246,897	-
5D	George Washington Academy	263,433	5.58	-	265,225	-
6D	Noah Webster Academy	149,004	5.00	1.80	128,399	21,715
8D	Open Classroom	98,629	1.50	-	114,476	-
9D	Canyon Rim Academy	138,015	8.00	-	137,147	-
1E	Guadalupe School	64,252	-	2.00	-	34,811
2E	Karl G Maeser Preparatory Academy	55,659	2.00	-	57,012	-
3E	CS Lewis Academy	113,495	2.16	-	110,674	-
4E	Dual Immersion Academy	121,556	2.86	-	114,996	-
5E	Edith Bowen Laboratory School	78,475	1.10	3.20	58,654	20,000
7E	Gateway Preparatory Academy	169,644	4.99	-	174,748	-
8E	Merit College Preparatory Academy*	19,203				
9E	Providence Hall	406,661	9.00	-	389,131	-
1F	Quest Academy	229,529	6.50	-	243,020	-
2F	Rockwell Charter High School	53,253	1.60	-	78,274	-
3F	Venture Academy	125,727	2.50	-	123,991	-
4F	Salt Lake Center For Science Education	50,152	0.66	-	49,181	-
5F	Utah Virtual Academy	334,179	9.00	-	368,370	-
6F	Early Light Academy At Daybreak	179,995	5.00	-	181,329	-
7F	Excelsior Academy	173,230	6.00		174,380	
8F	Hawthorn Academy	195,723	5.50	-	195,560	-
9F	Mountain Heights	27,902	0.50	-	21,482	-
1G	Jefferson Academy	185,075	5.20	-	191,511	-
2G	Vista At Entrada School Of Performing A	225,646	4.62	-	223,962	-
3G	Bear River Charter School	45,940	1.08	-	46,194	-
4G	Maria Montessori Academy	149,145	5.50	-	146,953	-
5G	Canyon Grove	109,220	4.03	-	139,959	-
6G	Weilenmann School Of Discovery	152,300	6.00	-	147,514	-
8G	Good Foundation Academy	122,985	-	13.00	-	121,731
9G	Alianza Academy*	111,933	2.72	-	123,459	-
2H	Utah Connections Academy	118,810	5.00	-	154,589	-
3H	Endeavor Hall	155,935	10.00	-	137,012	-
4H	Aristotle Aca	52,237	9.00	3.56	372,922	89,956
5H	High Mark	154,642	4.50	-	161,583	-
6H	Promontory School	120,363	2.80	-	120,057	-
7H	Pacific Heritage	83,813	6.00	-	96,904	-
8H	Valley Arts	107,539	1.97	-	111,011	-
1I	UT International	14,522	0.32	-	14,408	-
2I	Esperanza	103,184	0.90	6.00	33,568	68,600
3I	Leadership Learning	140,605	3.00	-	117,887	-
4I	Mana*	133,289				
5I	Voyage	139,161	2.80	4.00	97,835	33,150
7I	WSU	11,508	-	0.75	-	11,702
1J	American International	164,673	1.20	2.40	71,091	46,796
2J	Ascent Academies	310,345	7.80	-	285,286	-
3J	Dixie Montessori Academy*	109,254				
5J	Mountain West Montessori	124,032	3.25	-	111,861	-
6J	Scholar Academy	122,449	3.00	-	111,337	-
2K	Utah Military Academy*	36,682				

\*Not reported as of 11-13-2014

## HB 318 FY15 Class Size Reduction Plan Districts

		State Funds	FTEs		Total CSR Compensation	
			Teacher	Para-Pro	Teacher	Para-Pro
1	Alpine	\$ 13,608,553	247.83	-	\$ 18,429,091	\$ -
2	Beaver	288,570	4.96	-	397,199	-
3	Box Elder	''	52.00	-	2,766,115	-
4	Cache	3,003,771	33.74	40.20	2,502,102	435,295
5	Carbon	641,741	9.00	-	659,572	-
6	Daggett	35,129	-	0.90	-	36,669
7	Davis	12,557,250	175.50	-	12,477,453	-
8	Duchesne	937,075	18.00	9.93	895,505	96,778
9	Emery	427,690	6.50	2.25	424,772	46,358
10	Garfield*	171,244				
11	Grand	257,131	5.00	-	289,962	-
12	Granite	12,559,625	181.00	-	12,516,269	-
13	Iron	1,622,644	33.50	-	2,182,706	-
14	Jordan	9,692,017	195.60	-	12,488,402	-
15	Juab	417,136	7.00	2.50	377,453	30,000
16	Kane	219,811	3.46	0.38	230,786	9,829
17	Millard	502,019	10.00	-	680,852	-
18	Morgan	517,610	9.00	-	575,913	-
19	Nebo	5,703,685	90.00	-	5,711,198	-
20	North Sanpete	435,886	10.82	-	432,160	10,353
21	North Summit	181,388	4.50	-	303,087	-
22	Park City	835,086	9.00	-	977,867	-
23	Piute	52,783	0.74	-	51,709	-
24	Rich	89,792	-	1.90	-	65,150
25	San Juan	536,289	8.00	-	642,144	-
26	Sevier	838,565	12.50	-	870,276	-
27	South Sanpete	573,525	8.00	32.00	571,807	1,664,000
28	South Summit	279,914	11.00	3.80	718,600	90,585
29	Tintic*	41,266				
30	Tooele	2,591,417	43.00	-	2,574,863	-
31	Uintah*	1,556,176				
32	Wasatch	1,090,470	30.13	5.45	2,262,296	115,336
33	Washington	4,933,787	96.00	-	5,110,476	-
34	Wayne*	88,859				
35	Weber	5,571,589	78.17	9.96	5,322,148	260,159
36	Salt Lake	4,405,914	57.50	-	4,628,300	-
37	Ogden	2,298,082	38.00	-	2,177,923	-
38	Provo	3,082,725	60.00	22.57	3,614,927	286,914
39	Logan	1,116,678	23.00	-	1,195,351	-
40	Murray	1,171,568	13.00	-	1,244,338	-
42	Canyons	6,090,408	93.00	-	6,185,418	-

\*Not reported as of 11-13-2014

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by:

Steven Reese

Local Education Agency:

Alpine School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	15.00	
1st Grade	56.00	
2nd Grade	55.50	
3rd Grade	21.00	
4th Grade	32.00	
5th Grade	15.50	
6th Grade	6.00	
7th Grade		
8th Grade		
Or, Subject:		
7-8 Math	19.83	
7-8 Science	11.50	
7-8 English	15.50	
<b>LEA Total:</b>	<b>247.83</b>	<b>-</b>

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 1,019,392		\$ 1,019,392
1st Grade	\$ 4,132,048		\$ 4,132,048
2nd Grade	\$ 4,223,892		\$ 4,223,892
3rd Grade	\$ 1,551,491		\$ 1,551,491
4th Grade	\$ 2,328,974		\$ 2,328,974
5th Grade	\$ 1,095,180		\$ 1,095,180
6th Grade	\$ 438,436		\$ 438,436
7th Grade			
8th Grade			
	\$ 1,574,528		
	\$ 884,868		
	\$ 1,180,283		
<b>State and Local Funds:</b>	<b>\$ 18,429,091</b>	<b>\$ -</b>	<b>\$ 14,789,413</b>
<b>Local Funds only:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	<b>\$ -</b>
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session**

**FY14 Plan for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

Todd Burke, Business Administrator

LEA:

Beaver County School District

**Class Size Reduction**

Number of FTEs:	Teachers	Para-Pros
K	0.6	
1st Grade	1.9	
2nd Grade	0.8	
3rd Grade	0.4	
4th Grade	0.4	
5th Grade	0.4	
6th Grade	0.6	
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	4.96	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 44,071		\$ 44,071
1st Grade	\$ 151,777		\$ 151,777
2nd Grade	\$ 61,016		\$ 61,016
3rd Grade	\$ 26,694		\$ 26,694
4th Grade	\$ 37,372		\$ 37,372
5th Grade	\$ 31,271		\$ 31,271
6th Grade	\$ 44,999		\$ 44,999
7th Grade			\$ -
8th Grade			\$ -
State CSR Total	\$ 397,199	\$ -	\$ 397,199
Supplemental Funds:	\$ -	\$ -	\$ -

Total CSR Cost Allocations	\$ 397,199
Projected USOE CSR Revenues	\$ 301,048.00
<b>Unfunded CSR Amount</b>	
<b>to be charged to other programs</b>	<b><u>\$ 96,150.93</u></b>

<b>Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Rod Cook  
Local Education Agency: Box Elder School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	11.00	
1st Grade	17.00	
2nd Grade	15.00	
3rd Grade	5.00	
4th Grade	2.00	
5th Grade	2.00	
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	52.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 595,844		\$ 595,844
1st Grade	\$ 858,494		\$ 858,494
2nd Grade	\$ 859,521		\$ 859,521
3rd Grade	\$ 240,664		\$ 240,664
4th Grade	\$ 90,650		\$ 90,650
5th Grade	\$ 120,942		\$ 120,942
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 2,766,115	\$ -	\$ 2,766,115
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Dale F. Hansen  
Local Education Agency: Cache County School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	5.62	6.70
1st Grade	5.62	6.70
2nd Grade	5.62	6.70
3rd Grade	5.62	6.70
4th Grade	5.62	6.70
5th Grade	5.62	6.70
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	33.74	40.20

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 417,017	\$ 72,549	\$ 489,566
1st Grade	\$ 417,017	\$ 72,549	\$ 489,566
2nd Grade	\$ 417,017	\$ 72,549	\$ 489,566
3rd Grade	\$ 417,017	\$ 72,549	\$ 489,566
4th Grade	\$ 417,017	\$ 72,549	\$ 489,566
5th Grade	\$ 417,017	\$ 72,549	\$ 489,566
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 2,502,102	\$ 435,295	\$ 2,937,397
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by:

Darin Lancaster

Local Education Agency:

Carbon School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	4.00	
1st Grade	3.00	
2nd Grade	2.00	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
7-8 Math		
7-8 Science		
7-8 English		
<b>LEA Total:</b>	<b>9.00</b>	<b>-</b>

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 293,384		\$ 293,384
1st Grade	\$ 214,200		\$ 214,200
2nd Grade	\$ 151,988		\$ 151,988
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
<b>State and Local Funds:</b>	<b>\$ 659,572</b>	<b>\$ -</b>	<b>\$ 659,572</b>
<b>Local Funds only:</b>	<b>\$ 12,730</b>	<b>\$ -</b>	<b>\$ -</b>

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	<b>\$ -</b>
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator :  
Local Education Agency:

Luann Robinson  
Daggett

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		0.30
1st Grade		0.30
2nd Grade		0.30
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	-	0.90

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K		\$ 12,223	\$ 12,223
1st Grade		\$ 12,223	\$ 12,223
2nd Grade		\$ 12,223	\$ 12,223
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ -	\$ 36,669	\$ 36,669
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator :  
Local Education Agency:

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	31.00	
1st Grade	31.00	
2nd Grade	31.00	
3rd Grade	31.00	
4th Grade	14.50	
5th Grade	14.50	
6th Grade	14.50	
7th Grade	4.00	
8th Grade	4.00	
Or, Subject:		
LEA Total:	175.50	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 2,204,100		\$ 2,204,100
1st Grade	\$ 2,204,100		\$ 2,204,100
2nd Grade	\$ 2,204,100		\$ 2,204,100
3rd Grade	\$ 2,204,100		\$ 2,204,100
4th Grade	\$ 1,030,950		\$ 1,030,950
5th Grade	\$ 1,030,950		\$ 1,030,950
6th Grade	\$ 1,030,950		\$ 1,030,950
7th Grade	\$ 284,400		\$ 284,400
8th Grade	\$ 283,803		\$ 283,803
State and Local Funds:	\$ 12,477,453	\$ -	\$ 12,477,453
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
	\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator :  
Local Education Agency: Duchesne

Dee Miles

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	4.00	0.39
1st Grade	4.00	2.80
2nd Grade	4.00	3.30
3rd Grade	2.00	1.29
4th Grade	2.00	1.65
5th Grade	2.00	0.50
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	18.00	9.93

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 198,270	\$ 3,787	\$ 202,056
1st Grade	\$ 184,369	\$ 27,264	\$ 211,634
2nd Grade	\$ 186,964	\$ 32,177	\$ 219,141
3rd Grade	\$ 133,697	\$ 12,577	\$ 146,274
4th Grade	\$ 80,228	\$ 16,104	\$ 96,332
5th Grade	\$ 111,977	\$ 4,869	\$ 116,846
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 895,505	\$ 96,778	\$ 992,283
Local Funds only:	\$ 25,000	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator :  
Local Education Agency: Emery

Jared Black

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.50	0.75
1st Grade	2.00	0.75
2nd Grade	2.00	0.75
3rd Grade	1.00	-
4th Grade	-	-
5th Grade	-	-
6th Grade	-	-
7th Grade	-	-
8th Grade	-	-
Or, Subject:		
LEA Total:	6.50	2.25

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 106,928	\$ 20,999	\$ 127,927
1st Grade	\$ 127,799	\$ 13,047	\$ 140,846
2nd Grade	\$ 106,400	\$ 12,312	\$ 118,712
3rd Grade	\$ 83,645	\$ -	\$ 83,645
4th Grade	\$ -	\$ -	\$ -
5th Grade	\$ -	\$ -	\$ -
6th Grade	\$ -	\$ -	\$ -
7th Grade	\$ -	\$ -	\$ -
8th Grade	\$ -	\$ -	\$ -
State and Local Funds:	\$ 424,772	\$ 46,358	\$ 471,130
Local Funds only:	\$ 43,550	\$ 3,796	\$ 47,346

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
 FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Robert Farnsworth  
 Local Education Agency: Grand

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	-
1st Grade	1.00	-
2nd Grade	1.00	-
3rd Grade	1.00	-
4th Grade	1.00	-
5th Grade	-	-
6th Grade	-	-
7th Grade	-	-
8th Grade	-	-
Or, Subject:		
LEA Total:	5.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 55,750	\$ -	\$ 55,750
1st Grade	\$ 55,538	\$ -	\$ 55,538
2nd Grade	\$ 73,081	\$ -	\$ 73,081
3rd Grade	\$ 47,941	\$ -	\$ 47,941
4th Grade	\$ 57,652	\$ -	\$ 57,652
5th Grade	\$ -	\$ -	\$ -
6th Grade	\$ -	\$ -	\$ -
7th Grade	\$ -	\$ -	\$ -
8th Grade	\$ -	\$ -	\$ -
State and Local Funds:	\$ 289,962	\$ -	\$ 289,962
Local Funds only:	\$ 36,506	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Mitch Robison  
Local Education Agency: Granite School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	44.00	
1st Grade	54.00	
2nd Grade	27.00	
3rd Grade	14.00	
4th Grade	16.00	
5th Grade	12.00	
6th Grade	14.00	
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	181.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 3,015,375		\$ 3,015,375
1st Grade	\$ 3,765,694		\$ 3,765,694
2nd Grade	\$ 1,846,209		\$ 1,846,209
3rd Grade	\$ 1,042,866		\$ 1,042,866
4th Grade	\$ 1,154,431		\$ 1,154,431
5th Grade	\$ 780,912		\$ 780,912
6th Grade	\$ 910,782		\$ 910,782
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 12,516,269	\$ -	\$ 12,516,269
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Kent  
Local Education Agency: Iron County School

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	2.00	
1st Grade	11.00	
2nd Grade	8.00	
3rd Grade	6.00	
4th Grade	5.50	
5th Grade	1.00	
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	33.50	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 102,770		\$ 102,770
1st Grade	\$ 744,611		\$ 744,611
2nd Grade	\$ 505,308		\$ 505,308
3rd Grade	\$ 408,308		\$ 408,308
4th Grade	\$ 342,001		\$ 342,001
5th Grade	\$ 79,708		\$ 79,708
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	#####	\$ -	\$ 2,182,706
Local Funds only:	\$ 573,491	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session**

**FY15 Plan for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2014

Submitted by :

John Larsen

LEA:

Jordan School District

**Class Size Reduction**

Number of FTEs:	Teachers	Para-Pros
K	10.2	
1st Grade	43.3	
2nd Grade	43.3	
3rd Grade	43.7	
4th Grade	14.8	
5th Grade	14.9	
6th Grade	14.5	
7th Grade	5.3	
8th Grade	5.6	
Or, Subject:		
LEA Total:	195.6	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 648,112		\$ 648,112
1st Grade	\$ 2,764,924		\$ 2,764,924
2nd Grade	\$ 2,765,625		\$ 2,765,625
3rd Grade	\$ 2,788,035		\$ 2,788,035
4th Grade	\$ 947,554		\$ 947,554
5th Grade	\$ 952,887		\$ 952,887
6th Grade	\$ 926,221		\$ 926,221
7th Grade	\$ 340,066		\$ 340,066
8th Grade	\$ 354,978		\$ 354,978
State CSR Total	\$ 12,488,402	\$ -	\$ 12,488,402
Supplemental Funds:	\$ -	\$ -	\$ -

<b>Class Size Reduction Expenditure for Capital Facilities:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator :

Darin Clark

Local Education Agency:

Juab School I

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	1.00
1st Grade	1.00	1.00
2nd Grade	2.00	0.50
3rd Grade	1.00	
4th Grade	1.00	
5th Grade	1.00	
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	7.00	2.50

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 56,000	\$ 12,000	\$ 68,000
1st Grade	\$ 72,000	\$ 12,000	\$ 84,000
2nd Grade	\$ 124,000	\$ 6,000	\$ 130,000
3rd Grade	\$ 43,000		\$ 43,000
4th Grade	\$ 44,000		\$ 44,000
5th Grade	\$ 38,453		\$ 38,453
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 377,453	\$ 30,000	\$ 407,453
Local Funds only:	\$ 71,725	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
	\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Cary Reese  
Local Education Agency: Kane County School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	0.30	0.3750
1st Grade	1.18	
2nd Grade	1.00	
3rd Grade	-	
4th Grade	-	
5th Grade	-	
6th Grade	0.50	
7th Grade	0.24	
8th Grade	0.24	
Or, Subject:		
LEA Total:	3.46	0.3750

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 15,457	\$ 9,829	\$ 25,286
1st Grade	\$ 90,404		\$ 90,404
2nd Grade	\$ 53,046		\$ 53,046
3rd Grade	\$ -		\$ -
4th Grade	\$ -		\$ -
5th Grade	\$ -		\$ -
6th Grade	\$ 31,685		\$ 31,685
7th Grade	\$ 20,097		\$ 20,097
8th Grade	\$ 20,097		\$ 20,097
State and Local Funds:	\$ 230,786	\$ 9,829	\$ 240,615
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Keith  
Local Education Agency: Millard School Dist

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	2.00	
2nd Grade	2.00	
3rd Grade	1.00	
4th Grade	2.00	
5th Grade	2.00	
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	10.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 55,070		\$ 55,070
1st Grade	\$ 119,991		\$ 119,991
2nd Grade	\$ 137,070		\$ 137,070
3rd Grade	\$ 75,000		\$ 75,000
4th Grade	\$ 152,313		\$ 152,313
5th Grade	\$ 141,408		\$ 141,408
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 680,852	\$ -	\$ 680,852
Local Funds only:	\$ 158,773	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator :  
Local Education Agency:

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	2.00	
1st Grade	2.00	
2nd Grade	3.00	
3rd Grade	2.00	
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	9.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 138,598		\$ 138,598
1st Grade	\$ 125,001		\$ 125,001
2nd Grade	\$ 187,584		\$ 187,584
3rd Grade	\$ 124,730		\$ 124,730
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 575,913	\$ -	\$ 575,913
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Assistant Business Administrator: Michael Harrison  
Local Education Agency: Nebo School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	21.50	-
1st Grade	22.50	-
2nd Grade	18.00	-
3rd Grade	18.00	-
4th Grade	10.00	-
5th Grade	-	-
6th Grade	-	-
7th Grade	-	-
8th Grade	-	-
Or, Subject:		
LEA Total:	90.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 1,394,382	\$ -	\$ 1,394,382
1st Grade	\$ 1,485,445	\$ -	\$ 1,485,445
2nd Grade	\$ 1,091,723	\$ -	\$ 1,091,723
3rd Grade	\$ 1,116,477	\$ -	\$ 1,116,477
4th Grade	\$ 623,170	\$ -	\$ 623,170
5th Grade	\$ -	\$ -	\$ -
6th Grade	\$ -	\$ -	\$ -
7th Grade	\$ -	\$ -	\$ -
8th Grade	\$ -	\$ -	\$ -
State and Local Funds:	\$ 5,711,198	\$ -	\$ 5,711,198
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Adminis Tammy Jorge  
Local Education Agency: North Sanpe

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers		Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K			\$ -
1st Grade	3.00		1st Grade	\$ 126,827		\$ 126,827
2nd Grade	3.00		2nd Grade	\$ 106,195		\$ 106,195
3rd Grade	-		3rd Grade			\$ -
4th Grade	1.50		4th Grade	\$ 81,110		\$ 81,110
5th Grade	2.00		5th Grade	\$ 93,287		\$ 93,287
6th Grade	0.82		6th Grade		\$ 10,353	\$ 10,353
7th Grade	0.50		7th Grade	\$ 24,741		\$ 24,741
8th Grade	-		8th Grade			\$ -
Or, Subject:						
LEA Total:	10.82	-	State and Local Funds:	\$ 432,160	\$ 10,353	\$ 442,513
			Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator :  
Local Education Agency:

Rex Smith  
North Summit School Dist

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	0.50	
1st Grade	2.00	
2nd Grade		
3rd Grade	1.00	
4th Grade	1.00	
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	4.50	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 37,329		\$ 37,329
1st Grade	\$ 154,737		\$ 154,737
2nd Grade			\$ -
3rd Grade	\$ 64,087		\$ 64,087
4th Grade	\$ 46,934		\$ 46,934
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 303,087	\$ -	\$ 303,087
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator :  
Local Education Agency:

Todd Hauber  
Park City School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade	3.00	
2nd Grade	3.00	
3rd Grade	3.00	
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	9.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade	\$ 305,746		\$ 305,746
2nd Grade	\$ 321,863		\$ 321,863
3rd Grade	\$ 350,257		\$ 350,257
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 977,867	\$ -	\$ 977,867
Local Funds only:	\$ 137,543	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Koby Willis  
Local Education Agency: Piute County School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	0.58	
1st Grade	0.08	
2nd Grade	0.08	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	0.74	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 39,644		\$ 39,644
1st Grade	\$ 6,033		\$ 6,033
2nd Grade	\$ 6,033		\$ 6,033
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 51,709	\$ -	\$ 51,709
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator :  
Local Education Agency:

Brandee Johnson  
Rich School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade		
2nd Grade		0.40
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
Reading		1.50
LEA Total:	-	1.90

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade			\$ -
2nd Grade		\$ 8,185	\$ 8,185
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
		\$ 56,965	\$ 56,965
State and Local Funds:	\$ -	\$ 65,150	\$ 65,150
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Clayton  
Local Education Agency: San Juan

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	2.00	
2nd Grade	3.00	
3rd Grade	2.00	
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	8.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 69,056		\$ 69,056
1st Grade	\$ 162,798		\$ 162,798
2nd Grade	\$ 244,394		\$ 244,394
3rd Grade	\$ 165,896		\$ 165,896
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 642,144	\$ -	\$ 642,144
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator :  
Local Education Agency:

Chad Lloyd  
Sevier School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	-	-
1st Grade	2.50	-
2nd Grade	4.00	-
3rd Grade	3.00	-
4th Grade	-	-
5th Grade	-	-
6th Grade	0.79	-
7th Grade	1.87	-
8th Grade	0.34	-
Or, Subject:		
LEA Total:	12.50	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ -	\$ -	\$ -
1st Grade	\$ 190,292	\$ -	\$ 190,292
2nd Grade	\$ 285,252	\$ -	\$ 285,252
3rd Grade	\$ 189,129	\$ -	\$ 189,129
4th Grade	\$ -	\$ -	\$ -
5th Grade	\$ -	\$ -	\$ -
6th Grade	\$ 65,543	\$ -	\$ 65,543
7th Grade	\$ 119,212	\$ -	\$ 119,212
8th Grade	\$ 20,848	\$ -	\$ 20,848
State and Local Funds:	\$ 870,276	\$ -	\$ 870,276
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Paul Gottfredson  
Local Education Agency: South Sanpete School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.0	4.00
1st Grade	1.0	4.00
2nd Grade	1.0	4.00
3rd Grade	1.0	4.00
4th Grade	1.0	4.00
5th Grade	1.0	4.00
6th Grade	1.0	4.00
7th Grade	0.5	2.00
8th Grade	0.5	2.00
Or, Subject:		
LEA Total:	8.00	32.00

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 79,888	\$ 208,000	\$ 287,888
1st Grade	\$ 72,212	\$ 208,000	\$ 280,212
2nd Grade	\$ 87,729	\$ 208,000	\$ 295,729
3rd Grade	\$ 78,747	\$ 208,000	\$ 286,747
4th Grade	\$ 58,704	\$ 208,000	\$ 266,704
5th Grade	\$ 55,213	\$ 208,000	\$ 263,213
6th Grade	\$ 60,800	\$ 208,000	\$ 268,800
7th Grade	\$ 39,257	\$ 104,000	\$ 143,257
8th Grade	\$ 39,257	\$ 104,000	\$ 143,257
State and Local Funds:	\$ 571,807	\$ 1,664,000	\$ 2,235,807
Local Funds only:	\$ -		\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator :  
Local Education Agency:

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.0	1.76
1st Grade	1.0	
2nd Grade	1.0	0.44
3rd Grade	2.0	
4th Grade	2.0	
5th Grade	3.0	0.40
6th Grade		0.40
7th Grade	1.0	
8th Grade		
Or, Subject:		
ESL		0.80
<b>LEA Total:</b>	<b>11.00</b>	<b>3.80</b>

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 47,383	\$ 35,806	\$ 83,189
1st Grade	\$ 79,563		\$ 79,563
2nd Grade	\$ 69,769	\$ 9,204	\$ 78,973
3rd Grade	\$ 140,268		\$ 140,268
4th Grade	\$ 134,779		\$ 134,779
5th Grade	\$ 181,021	\$ 9,747	\$ 190,768
6th Grade		\$ 9,747	\$ 9,747
7th Grade	\$ 65,817		\$ 65,817
8th Grade			\$ -
ESL		\$ 26,081	\$ 26,081
<b>CSR Total</b>	<b>\$ 718,600</b>	<b>\$ 90,585</b>	<b>\$ 809,185</b>
<b>State Funds</b>	<b>\$ 243,648</b>	<b>\$ 45,010</b>	<b>\$ 288,658</b>
<b>Local Funds:</b>	<b>\$ 474,952</b>	<b>\$ 45,575</b>	<b>\$ 520,527</b>

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Lark Reynolds  
Local Education Agency: Tooele County School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	7.00	
1st Grade	10.00	
2nd Grade	9.00	
3rd Grade	8.00	
4th Grade	6.00	
5th Grade	0.50	
6th Grade	2.50	
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	43.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 420,534		\$ 420,534
1st Grade	\$ 533,442		\$ 533,442
2nd Grade	\$ 579,415		\$ 579,415
3rd Grade	\$ 458,160		\$ 458,160
4th Grade	\$ 358,016		\$ 358,016
5th Grade	\$ 35,052		\$ 35,052
6th Grade	\$ 190,244		\$ 190,244
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 2,574,863	\$ -	\$ 2,574,863
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator :  
Local Education Agency:

Keith Johansen  
Wasatch School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	3.50	
1st Grade	5.00	
2nd Grade	4.00	0.55
3rd Grade	3.00	1.40
4th Grade	4.00	1.40
5th Grade	3.00	
6th Grade	3.00	
7th Grade		
8th Grade		
Or, Subject:		
Math	0.78	1.40
Science	0.64	
Lang. Arts	0.14	
Social Studies	0.06	
CTE	1.77	
Arts/Music	0.51	
P.E./Health	0.47	0.70
Languages	0.26	
<b>LEA Total:</b>	<b>30.13</b>	<b>5.45</b>

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 260,602		\$ 260,602
1st Grade	\$ 354,887		\$ 354,887
2nd Grade	\$ 341,326	\$ 12,729	\$ 354,055
3rd Grade	\$ 246,184	\$ 27,966	\$ 274,150
4th Grade	\$ 325,098	\$ 28,754	\$ 353,852
5th Grade	\$ 195,180		\$ 195,180
6th Grade	\$ 257,535		\$ 257,535
7th Grade			\$ -
8th Grade			\$ -
	\$ 45,992	\$ 33,757	\$ 79,749
	\$ 41,582		\$ 41,582
	\$ 6,062		\$ 6,062
	\$ 4,264		\$ 4,264
	\$ 109,906		\$ 109,906
	\$ 31,500		\$ 31,500
	\$ 29,655	\$ 12,130	\$ 41,785
	\$ 12,523		\$ 12,523
<b>State and Local Funds:</b>	<b>\$ 2,262,296</b>	<b>\$ 115,336</b>	<b>\$ 2,377,632</b>
<b>Local Funds only:</b>	<b>\$ 1,275,647</b>	<b>\$ -</b>	<b>\$ 1,275,647</b>

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Brent Bills  
Local Education Agency: Washington County School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers		Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K	9.00		K	\$ 464,783		\$ 464,783
1st Grade	18.00		1st Grade	\$ 966,930		\$ 966,930
2nd Grade	17.00		2nd Grade	\$ 912,305		\$ 912,305
3rd Grade	22.00		3rd Grade	\$ 1,203,975		\$ 1,203,975
4th Grade	18.50		4th Grade	\$ 974,182		\$ 974,182
5th Grade	11.50		5th Grade	\$ 588,301		\$ 588,301
6th Grade			6th Grade			\$ -
7th Grade			7th Grade			\$ -
8th Grade			8th Grade			\$ -
Or, Subject:						
LEA Total:	96.00	-	State and Local Funds:	\$ 5,110,476	\$ -	\$ 5,110,476
			Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Robert Petersen  
Local Education Agency: Weber School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	16.50	2.83
1st Grade	9.00	2.03
2nd Grade	13.50	2.32
3rd Grade	5.50	2.78
4th Grade	8.00	
5th Grade	4.50	
6th Grade	3.50	
7th Grade	8.67	
8th Grade	9.00	
Or, Subject:		
LEA Total:	78.17	9.96

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	1,038,466	72,711	\$1,111,177
1st Grade	626,524	51,593	\$678,117
2nd Grade	919,105	62,034	\$981,140
3rd Grade	363,067	73,822	\$436,888
4th Grade	544,265		\$544,265
5th Grade	261,650		\$261,650
6th Grade	242,826		\$242,826
7th Grade	611,437		\$611,437
8th Grade	714,807		\$714,807
State and Local Funds:	\$5,322,148	\$260,159	\$5,582,307
Local Funds only:	\$0	\$0	\$0

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318**

**FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by: Kerry Smith

Local Education Agency: Salt Lake City School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	12.50	
1st Grade	12.50	
2nd Grade	7.50	
3rd Grade	6.00	
4th Grade	6.00	
5th Grade	4.00	
6th Grade	1.50	
7th Grade	1.00	
8th Grade	6.50	
Or, Subject:		
LEA Total:	57.50	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 975,986		\$ 975,986
1st Grade	\$ 1,131,453		\$ 1,131,453
2nd Grade	\$ 724,857		\$ 724,857
3rd Grade	\$ 461,339		\$ 461,339
4th Grade	\$ 486,412		\$ 486,412
5th Grade	\$ 326,907		\$ 326,907
6th Grade	\$ -		\$ -
7th Grade	\$ -		\$ -
8th Grade	\$ 521,345		\$ 521,345
State and Local Funds:	\$ 4,628,300	\$ -	\$ 4,628,300
Local Funds only:	\$ 297,426	\$ -	\$ 297,426

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

**Submitted by Business Administrator : Chad  
Local Education Agency: Ogden School Distri**

**FY15 Class Size Reduction Plan**

<b>Number of FTEs:</b>	<b>Teachers</b>	<b>Para-Pros</b>
K	6.50	
1st Grade	7.00	
2nd Grade	5.00	
3rd Grade	1.50	
4th Grade	5.00	
5th Grade	2.00	
6th Grade	3.50	
7th Grade		
8th Grade		
Or, Subject:		
Math	1.00	
Science	1.00	
Language Arts	2.00	
History	2.00	
Gift/Talented	0.50	
Teacher Specialist	1.00	
<b>LEA Total:</b>	<b>38.00</b>	<b>-</b>

<b>Planned Expenditure</b>	<b>Total Compensation</b>		<b>Total</b>
	<b>Teachers</b>	<b>Para-Pros</b>	
K	\$ 333,302		\$ 333,302
1st Grade	\$ 414,672		\$ 414,672
2nd Grade	\$ 310,095		\$ 310,095
3rd Grade	\$ 92,105		\$ 92,105
4th Grade	\$ 266,639		\$ 266,639
5th Grade	\$ 104,520		\$ 104,520
6th Grade	\$ 184,624		\$ 184,624
7th Grade			\$ -
8th Grade			\$ -
Math	\$ 55,936		\$ 55,936
Science	\$ 56,288		\$ 56,288
Language Arts	\$ 126,971		\$ 126,971
History	\$ 108,716		\$ 108,716
Gift/Talented	\$ 39,089		\$ 39,089
Teacher Specialist	\$ 84,966		\$ 84,966
<b>State and Local Funds:</b>	<b>\$ 2,177,923</b>	<b>\$ -</b>	<b>\$ 2,177,923</b>
<b>Local Funds only:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	<b>\$ -</b>
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator :  
Local Education Agency:

Stefanie Bryant  
Provo City School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	3.00	1.13
1st Grade	9.50	3.57
2nd Grade	7.50	2.82
3rd Grade	8.80	3.31
4th Grade	2.20	0.83
5th Grade	5.50	2.07
6th Grade	2.00	0.75
7th Grade	3.00	1.13
8th Grade	3.00	1.13
Or, Subject:	15.50	5.83
LEA Total:	60.00	22.57

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 231,029	\$ 18,337	\$ 249,366
1st Grade	\$ 634,999	\$ 50,399	\$ 685,399
2nd Grade	\$ 548,007	\$ 43,495	\$ 591,502
3rd Grade	\$ 425,355	\$ 33,760	\$ 459,115
4th Grade	\$ 96,572	\$ 7,665	\$ 104,237
5th Grade	\$ 380,271	\$ 30,182	\$ 410,452
6th Grade	\$ 140,650	\$ 11,163	\$ 151,813
7th Grade	\$ 75,222	\$ 5,970	\$ 81,192
8th Grade	\$ 75,222	\$ 5,970	\$ 81,192
Or, Subject:	\$ 1,007,599	\$ 79,972	\$ 1,087,572
State and Local Funds:	\$ 3,614,927	\$ 286,914	\$ 3,901,841
Local Funds only:	\$ 568,737	\$ 45,140	\$ 613,877

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator :  
Local Education Agency:

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	5.00	
1st Grade	7.00	
2nd Grade	6.00	
3rd Grade	5.00	
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	23.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 245,314		\$ 245,314
1st Grade	\$ 373,336		\$ 373,336
2nd Grade	\$ 295,715		\$ 295,715
3rd Grade	\$ 280,986		\$ 280,986
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 1,195,351	\$ -	\$ 1,195,351
Local Funds only:	\$ 26,181	\$ -	\$ 26,181

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Richard Reese  
Local Education Agency: Murray School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade	6.00	
2nd Grade	2.00	
3rd Grade	1.00	
4th Grade	1.00	
5th Grade	1.00	
6th Grade	2.00	
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	13.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade	\$ 593,131		\$ 593,131
2nd Grade	\$ 191,127		\$ 191,127
3rd Grade	\$ 95,563		\$ 95,563
4th Grade	\$ 92,985		\$ 92,985
5th Grade	\$ 92,985		\$ 92,985
6th Grade	\$ 178,547		\$ 178,547
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 1,244,338	\$ -	\$ 1,244,338
Local Funds only:	\$ 84,845	\$ -	\$ 84,845

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator :  
Local Education Agency:

Leon Wilcox, CPA  
Canyons School District

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	13.00	
1st Grade	24.00	
2nd Grade	19.00	
3rd Grade	11.00	
4th Grade	14.00	
5th Grade	12.00	
6th Grade	-	
7th Grade	-	
8th Grade	-	
Or, Subject:		
LEA Total:	93.00	-

Planned Expenditu	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 828,713		\$ 828,713
1st Grade	\$ 1,741,373		\$ 1,741,373
2nd Grade	\$ 1,249,774		\$ 1,249,774
3rd Grade	\$ 677,568		\$ 677,568
4th Grade	\$ 874,532		\$ 874,532
5th Grade	\$ 813,459		\$ 813,459
6th Grade	\$ -		\$ -
7th Grade	\$ -		\$ -
8th Grade	\$ -		\$ -
State and Local Funds:	\$ 6,185,418	\$ -	\$ 6,185,418
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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\*Total Compensation includes salaries and benefits.

HB 318 FY15 Class Size Reduction Plan

	State Funds	Class Size Reduction			
		Teacher	Para-Pro	Teacher	Para-Pro
Charter School Total:	\$ 12,727,233	377.29	109.69	\$ 11,414,097	\$ 1,669,268
68 Ogden Preparatory Academy	\$ 254,081	6.00		252,669	
74 American Preparatory Academy	763,459	21.81	6.56	934,498	174,963
81 Walden School Of Liberal Arts*	76,054				
82 Freedom Academy	234,130	41.00		254,857	
86 Pinnacle Canyon Academy*	80,929				
87 City Academy	18,607	0.71		33,033	
89 Soldier Hollow Charter School	75,985	0.70		75,796	
93 John Hancock Charter School	48,255	1.00		47,316	
94 Thomas Edison - North	329,779	5.00	4.50	296,863	42,057
95 Timpanogos Academy	118,023	2.00	3.85	82,927	26,849
97 Salt Lake Arts Academy	102,620	2.00		132,844	
A2 Ranches Academy	95,851	1.50		94,385	
A3 Davinci Academy	207,590	-	3.00	-	193,011
A4 Summit Academy	433,244	5.00	5.50	214,848	46,404
A6 North Davis Preparatory Academy	246,700	6.50		245,446	
A7 Moab Community School	35,025	7.00		33,081	
2B Lincoln Academy	195,768	4.32	14.00	215,710	217,245
3B Beehive Science & Technology Academ	44,361	1.37	-	59,726	-
4B Wasatch Peak Academy	110,338	3.50	-	120,136	-
5B North Star Academy	126,078	3.50	-	126,026	-
7B Reagan Academy	175,572	2.00	4.00	120,420	60,349
8B American Leadership Academy	296,770	43.00	17.50	176,000	120,000
9B Navigator Pointe Academy	124,009	6.00		127,470	
1C Odyssey Charter School	137,824	3.00	1.00	121,812	11,199
3C Entheos Academy	249,360	4.00	1.50	222,790	25,298
4C Lakeview Academy	232,400	7.00	-	231,930	-
5C Legacy Preparatory Academy	253,401	5.55	-	263,399	-
6C Liberty Academy	121,218	1.85	3.47	63,101	29,447
7C Monticello Academy	180,092	3.90	4.00	146,035	29,440
8C Mountainville Academy	188,013	2.98	-	183,099	-
9C Paradigm High School	42,785	0.50	0.50	32,787	52,819
1D Renaissance Academy	176,705	3.00	3.60	-	179,799
2D Channing Hall	171,422	3.45	-	167,468	11,926
3D Spectrum Academy	183,120	2.00	-	87,776	-
4D Syracuse Arts Academy	244,662	6.00	-	246,897	-
5D George Washington Academy	263,433	5.58	-	265,225	-
6D Noah Webster Academy	149,004	5.00	1.80	128,399	21,715
8D Open Classroom	98,629	1.50	-	114,476	-
9D Canyon Rim Academy	138,015	8.00	-	137,147	-
1E Guadalupe School	64,252	-	2.00	-	34,811
2E Karl G Maeser Preparatory Academy	55,659	2.00	-	57,012	-
3E CS Lewis Academy	113,495	2.16	-	110,674	-
4E Dual Immersion Academy	121,556	2.86	-	114,996	-
5E Edith Bowen Laboratory School	78,475	1.10	3.20	58,654	20,000
7E Gateway Preparatory Academy	169,644	4.99	-	174,748	-
8E Merit College Preparatory Academy*	19,203				
9E Providence Hall	406,661	9.00	-	389,131	-
1F Quest Academy	229,529	6.50	-	243,020	-
2F Rockwell Charter High School	53,253	1.60	-	78,274	-
3F Venture Academy	125,727	2.50	-	123,991	-
4F Salt Lake Center For Science Education	50,152	0.66	-	49,181	-
5F Utah Virtual Academy	334,179	9.00	-	368,370	-
6F Early Light Academy At Daybreak	179,995	5.00	-	181,329	-
7F Excelsior Academy	173,230	6.00		174,380	
8F Hawthorn Academy	195,723	5.50	-	195,560	-
9F Mountain Heights	27,902	0.50	-	21,482	-
1G Jefferson Academy	185,075	5.20	-	191,511	-
2G Vista At Entrada School Of Performing A	225,646	4.62	-	223,962	-
3G Bear River Charter School	45,940	1.08	-	46,194	-
4G Maria Montessori Academy	149,145	5.50	-	146,953	-
5G Canyon Grove	109,220	4.03	-	139,959	-
6G Weilenmann School Of Discovery	152,300	6.00	-	147,514	-
8G Good Foundation Academy	122,985	-	13.00	-	121,731
9G Alianza Academy*	111,933	2.72	-	123,459	-
2H Utah Connections Academy	118,810	5.00	-	154,589	-
3H Endeavor Hall	155,935	10.00	-	137,012	-
4H Aristotle Aca	52,237	9.00	3.56	372,922	89,956
5H High Mark	154,642	4.50	-	161,583	-
6H Promontory School	120,363	2.80	-	120,057	-
7H Pacific Heritage	83,813	6.00	-	96,904	-
8H Valley Arts	107,539	1.97	-	111,011	-
1I UT International	14,522	0.32	-	14,408	-
2I Esperanza	103,184	0.90	6.00	33,568	68,600
3I Leadership Learning	140,605	3.00	-	117,887	-
4I Mana*	133,289				
5I Voyage	139,161	2.80	4.00	97,835	33,150
7I WSU	11,508	-	0.75	-	11,702
1J American International	164,673	1.20	2.40	71,091	46,796
2J Ascent Academies	310,345	7.80	-	285,286	-
3J Dixie Montessori Academy*	109,254				
5J Mountain West Montessori	124,032	3.25	-	111,861	-
6J Scholar Academy	122,449	3.00	-	111,337	-
2K Utah Military Academy*	36,682				

\*Not reported as of 11-13-2014

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by Business Administrator : Gavin Hutchinson  
Local Education Agency: Ogden Prep  
68

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	2.00	
1st Grade	2.00	
2nd Grade	2.00	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	6.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 91,947		\$ 91,947
1st Grade	\$ 82,240		\$ 82,240
2nd Grade	\$ 78,482		\$ 78,482
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 252,669	\$ -	\$ 252,669
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/31/2014

Submitted by Business Administrator : Phil Collins  
Local Education Agency: American Preparatory Academy  
74

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	5.31	1.84
1st Grade	8.53	2.37
2nd Grade	7.97	2.35
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	21.81	6.56

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 219,180	\$ 48,592	\$ 267,772
1st Grade	\$ 368,898	\$ 61,453	\$ 430,350
2nd Grade	\$ 346,421	\$ 64,918	\$ 411,339
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 934,498	\$ 174,963	\$ 1,109,461
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/13/2014

Submitted by Business Administrator: Diana West  
Local Education Agency: Walden

81

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade	0.90	1.00
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade	1.00	1.00
8th Grade		
Or, Subject:		
LEA Total:	1.90	2.00

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade	\$ 36,779	\$ 13,305	\$ 50,084
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade	\$ 48,687		\$ 48,687
8th Grade			\$ -
State and Local Funds:	\$ 85,466	\$ 13,305	\$ 1,109,461
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
11/3/2014

Submitted by Business Administrator : Chris Helvey  
Local Education Agency: Freedom Preparatory Academy

82

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers		Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K	3.00		K	\$ 18,648		\$ 18,648
1st Grade	4.00		1st Grade	\$ 24,864		\$ 24,864
2nd Grade	4.00		2nd Grade	\$ 24,864		\$ 24,864
3rd Grade	4.00		3rd Grade	\$ 24,864		\$ 24,864
4th Grade	4.00		4th Grade	\$ 24,864		\$ 24,864
5th Grade	4.00		5th Grade	\$ 24,864		\$ 24,864
6th Grade	4.00		6th Grade	\$ 24,864		\$ 24,864
7th Grade	7.00		7th Grade	\$ 43,512		\$ 43,512
8th Grade	7.00		8th Grade	\$ 43,513		\$ 43,513
Or, Subject:						
LEA Total:	41.00	-	State and Local Funds:	\$ 254,857	\$ -	\$ 254,857
			Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/30/2014

Submitted by Business Administrator : Ram Prasad Boppana  
Local Education Agency: City Academy

87

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade		
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade	0.33	
8th Grade	0.38	
Or, Subject:		
LEA Total:	0.71	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade			\$ -
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade	\$ 15,258		\$ 15,258
8th Grade	\$ 17,775		\$ 17,775
State and Local Funds:	\$ 33,033	\$ -	\$ 33,033
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
Submitted: 10-28-2014

Submitted by Business Administrator: Joan Kohler  
Local Education Agency: Soldier Hollow

89

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	0.10	
1st Grade	0.10	
2nd Grade	0.10	
3rd Grade	0.10	
4th Grade	0.10	
5th Grade	0.10	
6th Grade	0.10	
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	0.70	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 10,828		\$ 10,828
1st Grade	\$ 10,828		\$ 10,828
2nd Grade	\$ 10,828		\$ 10,828
3rd Grade	\$ 10,828		\$ 10,828
4th Grade	\$ 10,828		\$ 10,828
5th Grade	\$ 10,828		\$ 10,828
6th Grade	\$ 10,828		\$ 10,828
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 75,796	\$ -	\$ 75,796
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
Submitted: 10-13-2014

Submitted by Business Administrator: Pam Elmer  
Local Education Agency: John Hancock Charter School

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade	1.00	
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	1.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade	\$ 47,316		\$ 47,316
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 47,316	\$ -	\$ 47,316
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by Business Administrator :      Thayne Smith  
Local Education Agency:            Thomas Edison Charter School

94

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	2.00	4.50
1st Grade	3.00	
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	5.00	4.50

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 112,200	\$ 42,057	\$ 154,257
1st Grade	\$ 184,663		\$ 184,663
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 296,863	\$ 42,057	\$ 338,920
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by Business Administrator : Lynn Smith  
Local Education Agency: Timp Academy

95

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade	1.00	1.38
2nd Grade	1.00	1.23
3rd Grade		1.24
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	2.00	3.85

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade	\$ 41,462	\$ 9,625	\$ 51,087
2nd Grade	\$ 41,465	\$ 8,558	\$ 50,023
3rd Grade		\$ 8,666	\$ 8,666
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 82,927	\$ 26,849	\$ 109,776
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by Business Administrator : Moni Schwaerzler  
Local Education Agency: Salt Lake Arts Academy

97

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade		
2nd Grade		
3rd Grade		
4th Grade		
5th Grade	0.33	
6th Grade	0.33	
7th Grade	0.34	
8th Grade	1.00	
Or, Subject:		
LEA Total:	2.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade			\$ -
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade	\$ 27,099		\$ 27,099
6th Grade	\$ 27,099		\$ 27,099
7th Grade	\$ 27,099		\$ 27,099
8th Grade	\$ 51,547		\$ 51,547
State and Local Funds:	\$ 132,844	\$ -	\$ 132,844
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by Business Administrator : Matt Lovell  
Local Education Agency: The Ranches Academy  
A2

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	0.50	
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	1.50	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 63,079		\$ 63,079
1st Grade	\$ 31,306		\$ 31,306
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 94,385	\$ -	\$ 94,385
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by Business Administrator : Jared Van Orden  
Local Education Agency: DaVinci Academy  
A3

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		0.60
1st Grade		0.60
2nd Grade		0.60
3rd Grade		0.60
4th Grade		0.60
5th Grade		-
6th Grade		-
7th Grade		-
8th Grade		-
Or, Subject:		
LEA Total:	-	3.00

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K		\$ 21,279	\$ 21,279
1st Grade		\$ 47,374	\$ 47,374
2nd Grade		\$ 47,374	\$ 47,374
3rd Grade		\$ 47,374	\$ 47,374
4th Grade		\$ 29,610	\$ 29,610
5th Grade			
6th Grade			
7th Grade			
8th Grade			
State and Local Funds:	\$ -	\$ 193,011	\$ 193,011
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/29/2014

Submitted by Business Administrator : Stephanie Archibald  
Local Education Agency: Summit Academy - A4  
A4

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	2.00	2.00
1st Grade	2.00	2.00
2nd Grade	1.00	1.50
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	5.00	5.50

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 83,136	\$ 17,664	\$ 100,800
1st Grade	\$ 85,750	\$ 16,192	\$ 101,942
2nd Grade	\$ 45,962	\$ 12,548	\$ 58,510
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 214,848	\$ 46,404	\$ 261,252
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/29/2014

Submitted by Business Administrator : Gavin Hutchinson  
Local Education Agency: North Davis Prep  
A6

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	2.00	
1st Grade	3.00	
2nd Grade	1.50	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	6.50	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 94,496		\$ 94,496
1st Grade	\$ 98,992		\$ 98,992
2nd Grade	\$ 51,958		\$ 51,958
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 245,446	\$ -	\$ 245,446
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

## HB 318 2013 General Legislative Session

### FY14 Plan for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds

Due date: November 1, 2013

Submitted by :

Jonada Munk

LEA: A7

Moab Charter School

#### Class Size Reduction

Number of FTEs			Total Compensation		
Teachers	Para-Pros		Planned Expenditure	Teachers	Total
K	1		K	4725.85	4725.85
1st Grade	1.00		1st Grade	\$ 4,726	\$ 4,726
2nd Grade	1.00		2nd Grade	\$ 4,726	\$ 4,726
3rd Grade	1.00		3rd Grade	\$ 4,726	\$ 4,726
4th Grade	1.00		4th Grade	\$ 4,726	\$ 4,726
5th Grade	1.00		5th Grade	\$ 4,726	\$ 4,726
6th Grade	1.00		6th Grade	\$ 4,726	\$ 4,726
7th Grade			7th Grade		\$ -
8th Grade			8th Grade		\$ -
Or, Subject:					
LEA Total:	7.00	-	State CSR Total	\$ 33,081	\$ 33,081
			Supplemental Funds:	\$ -	\$ -

Class Size Reduction Expenditure for Capital Facilities:

	\$ -
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\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
11/3/2014

Submitted by Business Administrator : Marie Eads  
Local Education Agency: Lincoln Academy (2B)

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	0.32	0.70
1st Grade	0.96	2.10
2nd Grade	0.96	2.10
3rd Grade	0.48	2.10
4th Grade	0.48	2.10
5th Grade	0.48	2.10
6th Grade	0.64	2.80
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	4.32	14.00

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 17,077	\$ 10,900	\$ 27,977
1st Grade	\$ 46,209	\$ 31,780	\$ 77,989
2nd Grade	\$ 48,895	\$ 33,102	\$ 81,997
3rd Grade	\$ 24,551	\$ 36,501	\$ 61,052
4th Grade	\$ 23,186	\$ 30,773	\$ 53,959
5th Grade	\$ 23,966	\$ 29,797	\$ 53,763
6th Grade	\$ 31,826	\$ 44,392	\$ 76,218
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 215,710	\$ 217,245	\$ 432,955
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/23/2014

Submitted by Business Administrator : Ram Prasad Boppana  
Local Education Agency: Beehive Science & Technology

**FY15 Class Size Reduction Plan**

3B

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade		
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade	1.00	
8th Grade	0.37	
Or, Subject:		
LEA Total:	1.37	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade			\$ -
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade	\$ 40,597		\$ 40,597
8th Grade	\$ 19,129		\$ 19,129
State and Local Funds:	\$ 59,726	\$ -	\$ 59,726
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
 FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
 10/28/2014

Submitted by Business Administrator : Gavin Hutchinson  
 Local Education Agency: Wasatch Peak  
 4B

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	2.00	
2nd Grade	0.50	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	3.50	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 34,500		\$ 34,500
1st Grade	\$ 68,700		\$ 68,700
2nd Grade	\$ 16,936		\$ 16,936
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 120,136	\$ -	\$ 120,136
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by Business Administrator : Gavin Hutchinson  
Local Education Agency: North Star  
5B

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	2.00	
2nd Grade	0.50	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	3.50	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 37,483		\$ 37,483
1st Grade	\$ 74,442		\$ 74,442
2nd Grade	\$ 14,101		\$ 14,101
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 126,026	\$ -	\$ 126,026
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/20/2014

Submitted by Business Administrator: Brian Myrup  
Local Education Agency: Reagan Academy  
7B

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		2.00
1st Grade	1.00	1.50
2nd Grade	1.00	0.50
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	2.00	4.00

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K		\$ 27,712	\$ 27,712
1st Grade	\$ 52,723	\$ 23,813	\$ 76,536
2nd Grade	\$ 67,697	\$ 8,824	\$ 76,521
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 120,420	\$ 60,349	\$ 180,769
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by Business Administrator : Jan Searle  
Local Education Agency: American Leadership  
8B

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	5.00	3.00
1st Grade	5.00	3.00
2nd Grade	5.00	3.00
3rd Grade	5.00	2.50
4th Grade	4.00	2.00
5th Grade	4.00	2.00
6th Grade	5.00	2.00
7th Grade		
8th Grade		
Or, Subject:		
Math	3.00	
English	3.00	
Hsitory	2.00	
Science	2.00	
<b>LEA Total:</b>	<b>43.00</b>	<b>17.50</b>

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 59,000	\$ 40,000	\$ 99,000
1st Grade	\$ 60,000	\$ 40,000	\$ 100,000
2nd Grade	\$ 57,000	\$ 40,000	\$ 97,000
3rd Grade	\$ -	\$ -	\$ -
4th Grade	\$ -		\$ -
5th Grade	\$ -		\$ -
6th Grade	\$ -		\$ -
7th Grade	\$ -		\$ -
8th Grade	\$ -		\$ -
	\$ -		
	\$ -		
	\$ -		
	\$ -		
<b>State and Local Funds:</b>	<b>\$ 176,000</b>	<b>\$ 120,000</b>	<b>\$ 296,000</b>
<b>Local Funds only:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
11/5/2014

Submitted by Business Administrator : Richard Eccles  
Local Education Agency: Navigator Pointe Academy  
9B

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	1.00	
2nd Grade	1.00	
3rd Grade	1.00	
4th Grade	1.00	
5th Grade	1.00	
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	6.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 21,658		\$ 21,658
1st Grade	\$ 21,658		\$ 21,658
2nd Grade	\$ 21,245		\$ 21,245
3rd Grade	\$ 21,245		\$ 21,245
4th Grade	\$ 21,245		\$ 21,245
5th Grade	\$ 20,419		\$ 20,419
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 127,470	\$ -	\$ 127,470
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
 FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
 11/4/2014

Submitted by Business Administrator : Russell Schellhaus  
 Local Education Agency: Odyssey Charter School  
 1C

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade	1.00	
2nd Grade	1.00	
3rd Grade		1.00
4th Grade	1.00	
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	3.00	1.00

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade	\$ 34,811		\$ 34,811
2nd Grade	\$ 44,515		\$ 44,515
3rd Grade		\$ 11,199	\$ 11,199
4th Grade	\$ 42,486		\$ 42,486
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 121,812	\$ 11,199	\$ 133,011
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
 FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
 10/31/2014

Submitted by Business Administrator : Derek Nelson  
 Local Education Agency: Entheos Academy  
 3C

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		0.30
1st Grade	1.00	0.60
2nd Grade	1.00	0.60
3rd Grade	1.00	
4th Grade	1.00	
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	4.00	1.50

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K		\$ 5,048	\$ 5,048
1st Grade	\$ 48,781	\$ 10,350	\$ 59,131
2nd Grade	\$ 52,547	\$ 9,900	\$ 62,447
3rd Grade	\$ 53,279		\$ 53,279
4th Grade	\$ 68,183		\$ 68,183
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 222,790	\$ 25,298	\$ 248,088
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session**

**FY15 Plan for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Due date: November 1, 2013

Submitted by : Mande Black

LEA: Lakeview Academy 4C

4C

Class Size Reduction

			Total Compensation		
Number of FTEs	Teachers	Para-Pros	Planned Expenditure	Teachers	Total
K	1		K	30653	30653
1st Grade	1.00		1st Grade	\$ 53,310	\$ 53,310
2nd Grade	1.00		2nd Grade	\$ 36,800	\$ 36,800
3rd Grade	1.00		3rd Grade	\$ 32,214	\$ 32,214
4th Grade	1.00		4th Grade	\$ 19,299	\$ 19,299
5th Grade	1.00		5th Grade	\$ 30,091	\$ 30,091
6th Grade	1.00		6th Grade	\$ 29,563	\$ 29,563
7th Grade			7th Grade		\$ -
8th Grade			8th Grade		\$ -
Or, Subject:					
LEA Total:	7.00	-	State CSR Total	\$ 231,930	\$ 231,930
			Supplemental Funds:	\$ -	\$ -

Class Size Reduction Expenditure for Capital Facilities:

	\$ -
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\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by Business Administrator : Courtnie Moore  
Local Education Agency: Legacy Preparatory Academy  
5C

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	2.00	
1st Grade	3.55	
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	5.55	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 90,480		\$ 90,480
1st Grade	\$ 172,919		\$ 172,919
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 263,399	\$ -	\$ 263,399
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
11-31-2014

Submitted by Business Administrator : Phil Collins  
Local Education Agency: Liberty Academy  
6C

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	0.62	1.16
1st Grade	0.62	1.16
2nd Grade	0.62	1.16
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	1.85	3.47

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 21,034	\$ 9,816	\$ 30,849
1st Grade	\$ 21,034	\$ 9,816	\$ 30,849
2nd Grade	\$ 21,034	\$ 9,816	\$ 30,849
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 63,101	\$ 29,447	\$ 92,548
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by Business Administrator : Trent Maw  
Local Education Agency: Monticello Academy  
7C

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	0.50	0.50
1st Grade	1.50	
2nd Grade	1.00	0.50
3rd Grade	0.50	0.50
4th Grade	0.40	0.50
5th Grade		0.50
6th Grade		0.50
7th Grade		0.50
8th Grade		0.50
Or, Subject:		
LEA Total:	3.90	4.00

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 18,890	\$ 3,680	\$ 22,570
1st Grade	\$ 59,195		\$ 59,195
2nd Grade	\$ 39,800	\$ 3,680	\$ 43,480
3rd Grade	\$ 17,850	\$ 3,680	\$ 21,530
4th Grade	\$ 10,300	\$ 3,680	\$ 13,980
5th Grade		\$ 3,680	\$ 3,680
6th Grade		\$ 3,680	\$ 3,680
7th Grade		\$ 3,680	\$ 3,680
8th Grade		\$ 3,680	\$ 3,680
State and Local Funds:	\$ 146,035	\$ 29,440	\$ 175,475
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
 FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
 10/27/2014

Submitted by Business Administrator : Matt Lovell  
 Local Education Agency: Mountainville Academy  
 8C

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade	2.98	
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	2.98	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade	\$ 183,099		\$ 183,099
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 183,099	\$ -	\$ 183,099
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/21/2014

Submitted by Business Administrator : Diane W. Hansen  
Local Education Agency: Paradigm

**FY15 Class Size Reduction Plan**

9C

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade		
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		0.50
8th Grade	0.50	
Or, Subject:		
LEA Total:	0.50	0.50

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade			\$ -
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade		\$ 52,819	\$ 26,410
8th Grade	\$ 32,787		\$ 16,394
State and Local Funds:	\$ 32,787	\$ 52,819	\$ 42,804
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by Business Administrator : Jared Van Orden  
Local Education Agency: Renaissance Academy  
1D

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	1.20
1st Grade	1.00	0.60
2nd Grade	1.00	0.60
3rd Grade	-	0.60
4th Grade	-	0.60
5th Grade	-	-
6th Grade	-	-
7th Grade	-	-
8th Grade	-	-
Or, Subject:		
LEA Total:	3.00	3.60

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K		\$ 85,000	\$ 85,000
1st Grade		\$ 39,800	\$ 39,800
2nd Grade		\$ 41,000	\$ 41,000
3rd Grade		\$ 7,920	\$ 7,920
4th Grade		\$ 6,079	\$ 6,079
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ -	\$ 179,799	\$ 179,799
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
Submitted 10-23-14

Submitted by Business Administrator : Ralph Turner  
Local Education Agency: Channing Hall (2D)  
2D

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	0.60	
1st Grade	0.60	
2nd Grade	0.60	
3rd Grade	0.30	
4th Grade	0.30	
5th Grade	0.30	
6th Grade	0.30	
7th Grade		
8th Grade		
Or, Subject:		
Art	0.05	
Music	0.05	
PE/Health	0.10	
Math	0.05	
Science	0.05	
English	0.05	
History	0.05	
Technology	0.05	
LEA Total:	3.45	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 24,460	\$ 3,696	\$ 28,156
1st Grade	\$ 27,355	\$ 2,304	\$ 29,659
2nd Grade	\$ 30,845	\$ 2,398	\$ 33,243
3rd Grade	\$ 15,530	\$ 1,152	\$ 16,682
4th Grade	\$ 14,090	\$ 1,176	\$ 15,266
5th Grade	\$ 14,669	\$ 600	\$ 15,269
6th Grade	\$ 15,768	\$ 600	\$ 16,368
7th Grade			\$ -
8th Grade			\$ -
Art	\$ 2,399		\$ 2,399
Music	\$ 2,363		\$ 2,363
PE/Health	\$ 5,189		\$ 5,189
Math	\$ 2,696		\$ 2,696
Science	\$ 3,485		\$ 3,485
English	\$ 2,200		\$ 2,200
History	\$ 3,753		\$ 3,753
Technology	\$ 2,666		\$ 2,666
State and Local Funds:	\$ 167,468	\$ 11,926	\$ 179,394
Local Funds only:	\$ 6,728	\$ -	\$ 6,728

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
 FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
 10/28/2014

Submitted by Business Administrator : Brad Nelson  
 Local Education Agency: Spectrum Academy 3D  
 3D

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade	1.00	
2nd Grade	1.00	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	2.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade	\$ 43,979		\$ 43,979
2nd Grade	\$ 43,797		\$ 43,797
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 87,776	\$ -	\$ 87,776
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by Business Administrator : Gavin Hutchinson  
Local Education Agency: Syracuse Arts  
4D

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	2.00	
1st Grade	2.00	
2nd Grade	2.00	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	6.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 90,706		\$ 90,706
1st Grade	\$ 84,685		\$ 84,685
2nd Grade	\$ 71,506		\$ 71,506
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 246,897	\$ -	\$ 246,897
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by Business Administrator :     Thayne Smith  
Local Education Agency:           George Washington Academy  
5D

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	3.00	
1st Grade	2.58	
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	5.58	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 145,663		\$ 145,663
1st Grade	\$ 119,562		\$ 119,562
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 265,225	\$ -	\$ 265,225
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2015  
10/27/2014

Submitted by Business Administrator : Todd Perry  
Local Education Agency: Noah Webster Academy  
6D

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	2.00	1.80
1st Grade	3.00	-
2nd Grade	-	-
3rd Grade	-	-
4th Grade	-	-
5th Grade	-	-
6th Grade	-	-
7th Grade	-	-
8th Grade	-	-
Or, Subject:		
LEA Total:	5.00	1.80

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 69,540	\$ 21,715	\$ 91,255
1st Grade	\$ 58,859		\$ 58,859
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 128,399	\$ 21,715	\$ 150,114
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

## HB 318

### FY15 Plan for Class Size Reduction Program FTEs and Funds

Due date: November 1, 2014

Submitted by: Kerry Smith  
 Local Education Agency: Open Classroom Charter  
 8D

#### FY15 Class Size Reduction Plan

Number of FTEs:	Teachers		Para-Pros		Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	Teachers	Para-Pros		Teachers	Para-Pros	
K					K			\$ -
1st Grade					1st Grade			\$ -
2nd Grade					2nd Grade			\$ -
3rd Grade	0.50				3rd Grade	\$ 40,317		\$ 40,317
4th Grade	1.00				4th Grade	\$ 74,160		\$ 74,160
5th Grade					5th Grade			\$ -
6th Grade					6th Grade			\$ -
7th Grade					7th Grade			\$ -
8th Grade					8th Grade			\$ -
Or, Subject:								
LEA Total:	1.50		-		State and Local Funds:	\$ 114,476	\$ -	\$ 114,476
					Local Funds only:	\$ 6,102	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/31/2014

Submitted by Business Administrator: Dave Garrett  
Local Education Agency: Canyon Rim  
9D

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	2.00	
1st Grade	3.00	
2nd Grade	3.00	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	8.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 20,220		\$ 20,220
1st Grade	\$ 58,230		\$ 58,230
2nd Grade	\$ 58,697		\$ 58,697
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 137,147	\$ -	\$ 137,147
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/29/2014

Submitted by Business Administrator : MarySue Howisey  
Local Education Agency: Guadalupe Charter School  
1E

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade		1.00
2nd Grade		
3rd Grade		1.00
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	-	2.00

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade		\$ 17,406	\$ 17,406
2nd Grade			\$ -
3rd Grade		\$ 17,406	\$ 17,406
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ -	\$ 34,811	\$ 34,811
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by Business Administrator : Karyl Montgomery  
Local Education Agency: Karl G. Maeser Prep  
2E

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade		
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade	1.00	-
8th Grade	1.00	-
Or, Subject:		
LEA Total:	2.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade			\$ -
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade	\$ 28,506		\$ 28,506
8th Grade	\$ 28,506		\$ 28,506
State and Local Funds:	\$ 57,012	\$ -	\$ 57,012
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session**

**FY14 Plan for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

**Date: November 1, 2013**  
41943

**Submitted by : Lena Barney**  
LEA: C.S. Lewis Academy  
3E

Class Size Reduction

Total Compensation

Number of FTEs	Teachers	Para-Pros
<b>K</b>	<b>0.21</b>	<b>0</b>
1st Grade	0.44	-
2nd Grade	0.44	-
3rd Grade	0.44	-
4th Grade	0.21	-
5th Grade	0.21	-
6th Grade	0.21	-
7th Grade	-	-
8th Grade	-	-
Or, Subject:		
LEA Total:	2.16	-

Planned Expenditure	Teachers		Total
<b>K</b>	<b>8701.975</b>	<b>0</b>	<b>8701.975</b>
1st Grade	\$ 19,403	\$ -	\$ 19,403
2nd Grade	\$ 25,255	\$ -	\$ 25,255
3rd Grade	\$ 21,081	\$ -	\$ 21,081
4th Grade	\$ 11,615	\$ -	\$ 11,615
5th Grade	\$ 11,728	\$ -	\$ 11,728
6th Grade	\$ 12,889	\$ -	\$ 12,889
7th Grade	\$ -	\$ -	\$ -
8th Grade	\$ -	\$ -	\$ -
State CSR Total	\$ 110,674	\$ -	\$ 110,674
Supplemental Funds:	\$ -	\$ -	\$ -

Class Size Reduction Expenditure for Capital Facilities:

	\$ -
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\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by Business Administrator : Brian Loe  
Local Education Agency: Dual Immersion Academy  
4E

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	1.00	
2nd Grade	0.86	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	2.86	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 36,500		\$ 36,500
1st Grade	\$ 40,750		\$ 40,750
2nd Grade	\$ 37,746		\$ 37,746
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 114,996	\$ -	\$ 114,996
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Eric Gierloff  
Local Education Agency: Edith Bowen--5E

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		1.20
1st Grade	0.80	0.40
2nd Grade	0.30	0.40
3rd Grade		0.40
4th Grade		0.40
5th Grade		0.40
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	1.10	3.20

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K		\$ 10,000	\$ 10,000
1st Grade	\$ 37,827	\$ 2,000	\$ 39,827
2nd Grade	\$ 20,827	\$ 2,000	\$ 22,827
3rd Grade		\$ 2,000	\$ 2,000
4th Grade		\$ 2,000	\$ 2,000
5th Grade		\$ 2,000	\$ 2,000
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 58,654	\$ 20,000	\$ 78,654
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

## HB 318 2013 General Legislative Session

### FY14 Plan for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds

Due date: November 1, 2014

Submitted by :

Jonada Munk

LEA: 7E

Gateway Preparatory Academy

#### Class Size Reduction

Number of FTEs:	Teachers	Para-Pros
K	2.00	
1st Grade	0.40	
2nd Grade	0.40	
3rd Grade	0.20	
4th Grade	0.33	
5th Grade	0.33	
6th Grade	0.33	
7th Grade	0.50	
8th Grade	0.50	
Or, Subject:		
LEA Total:	4.99	-

Planned Expenditure	Teachers	Para-Pros	Total
K	\$ 50,000		\$ 50,000
1st Grade	\$ 35,000		\$ 35,000
2nd Grade	\$ 35,000		\$ 35,000
3rd Grade	\$ 11,680		\$ 11,680
4th Grade	\$ 10,767		\$ 10,767
5th Grade	\$ 10,767		\$ 10,767
6th Grade	\$ 7,178		\$ 7,178
7th Grade	\$ 7,178		\$ 7,178
8th Grade	\$ 7,178		\$ 7,178
State CSR Total	\$ 174,748	\$ -	\$ 174,748
Supplemental Funds:	\$ -	\$ -	\$ -

Class Size Reduction Expenditure for Capital Facilities:

\$ -

\$ -

\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by Business Administrator : Beverly Ledward  
Local Education Agency: Charter Solutions  
9E

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	2.00	
1st Grade	2.00	
2nd Grade	1.00	
3rd Grade	1.00	
4th Grade	1.00	
5th Grade	1.00	
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
Science	1.00	
LEA Total:	9.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 93,211		\$ 93,211
1st Grade	\$ 87,335		\$ 87,335
2nd Grade	\$ 37,300		\$ 37,300
3rd Grade	\$ 39,400		\$ 39,400
4th Grade	\$ 40,785		\$ 40,785
5th Grade	\$ 40,000		\$ 40,000
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
			\$ -
			\$ -
Science	\$ 51,100		\$ 51,100
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
State and Local Funds:	\$ 389,131	\$ -	\$ 389,131
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by Business Administrator : Gavin Hutchinson  
Local Education Agency: Quest Academy  
1F

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	2.00	
1st Grade	3.50	
2nd Grade	1.00	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	6.50	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 72,480		\$ 72,480
1st Grade	\$ 129,026		\$ 129,026
2nd Grade	\$ 41,514		\$ 41,514
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 243,020	\$ -	\$ 243,020
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/30/2014

Submitted by Business Administrator : Chris Miller  
Local Education Agency: Rockwell Charter High School  
2F

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade		
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade	1.00	
8th Grade	0.60	
Or, Subject:		
LEA Total:	1.60	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade			\$ -
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade	\$ 48,115		\$ 48,115
8th Grade	\$ 30,159		\$ 30,159
State and Local Funds:	\$ 78,274	\$ -	\$ 78,274
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Courtnie Moore  
Local Education Agency: Venture Academy  
3F

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	1.50	
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	2.50	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 49,854		\$ 49,854
1st Grade	\$ 74,137		\$ 74,137
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 123,991	\$ -	\$ 123,991
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318**

**FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by: Kerry Smith  
 Local Education Agency: Science Charter  
 4F

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade		
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade	0.66	
Or, Subject:		
LEA Total:	0.66	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade			\$ -
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade	\$ -		\$ -
8th Grade	\$ 49,181		\$ 49,181
State and Local Funds:	\$ 49,181	\$ -	\$ 49,181
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
11/3/2014

Submitted by Business Administrator: Stacey Hutchings/Abe Barela  
Local Education Agency: Utah Virtual  
5F

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.50	
1st Grade	1.50	
2nd Grade	1.50	
3rd Grade		
4th Grade	0.50	
5th Grade	1.00	
6th Grade	1.00	
7th Grade	1.00	
8th Grade	1.00	
Or, Subject:		
LEA Total:	9.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 67,509		\$ 67,509
1st Grade	\$ 60,390		\$ 60,390
2nd Grade	\$ 59,070		\$ 59,070
3rd Grade			\$ -
4th Grade	\$ 21,483		\$ 21,483
5th Grade	\$ 38,280		\$ 38,280
6th Grade	\$ 40,194		\$ 40,194
7th Grade	\$ 40,920		\$ 40,920
8th Grade	\$ 40,524		\$ 40,524
State and Local Funds:	\$ 368,370	\$ -	\$ 368,370
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	None	\$ -
		\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
 FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
 10/29/2014

Submitted by Business Administrator : Gavin Hutchinson  
 Local Education Agency: Early Light Academy  
 6F

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	2.00	
2nd Grade	2.00	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	5.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 32,482		\$ 32,482
1st Grade	\$ 73,680		\$ 73,680
2nd Grade	\$ 75,167		\$ 75,167
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 181,329	\$ -	\$ 181,329
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by Business Administrator : Justin Strait  
Local Education Agency: Excelsior Academy  
7F

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	1.00	
2nd Grade	1.00	
3rd Grade	1.00	
4th Grade	1.00	
5th Grade	1.00	
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	6.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 26,348		\$ 26,348
1st Grade	\$ 31,878		\$ 31,878
2nd Grade	\$ 28,964		\$ 28,964
3rd Grade	\$ 28,964		\$ 28,964
4th Grade	\$ 28,964		\$ 28,964
5th Grade	\$ 29,262		\$ 29,262
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 174,380	\$ -	\$ 174,380
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/29/2014

Submitted by Business Administrator : Gavin Hutchinson  
Local Education Agency: Hawthorn Academy  
8f

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.50	
1st Grade	2.00	
2nd Grade	2.00	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	5.50	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 46,713		\$ 46,713
1st Grade	\$ 73,680		\$ 73,680
2nd Grade	\$ 75,167		\$ 75,167
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 195,560	\$ -	\$ 195,560
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/29/2014

Submitted by Business Administrator : Gavin Hutchinson  
Local Education Agency: Mountain Heights  
9F

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade		
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade	0.50	
8th Grade		
Or, Subject:		
LEA Total:	0.50	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade			\$ -
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade	\$ 21,482		\$ 21,482
8th Grade			\$ -
State and Local Funds:	\$ 21,482	\$ -	\$ 21,482
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/29/2015

Submitted by Business Administrator : Gavin Hutchinson  
Local Education Agency: Jefferson Academy  
1G

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	2.00	
2nd Grade	2.20	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	5.20	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 37,142		\$ 37,142
1st Grade	\$ 69,700		\$ 69,700
2nd Grade	\$ 84,669		\$ 84,669
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 191,511	\$ -	\$ 191,511
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2024

Submitted by Business Administrator: Maryann Oram  
Local Education Agency: Vista at Entrada  
2G

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	1.00	
2nd Grade	1.00	
3rd Grade	1.00	
4th Grade	0.62	
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	4.62	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 49,118		\$ 49,118
1st Grade	\$ 48,705		\$ 48,705
2nd Grade	\$ 48,705		\$ 48,705
3rd Grade	\$ 48,330		\$ 48,330
4th Grade	\$ 29,106		\$ 29,106
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 223,962	\$ -	\$ 223,962
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by Business Administrator : Matt Lovell  
Local Education Agency: Bear River Charter School  
3G

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	0.08	
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	1.08	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 42,648		\$ 42,648
1st Grade	\$ 3,546		\$ 3,546
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 46,194	\$ -	\$ 46,194
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/29/2014

Submitted by Business Administrator : Gavin Hutchinson  
Local Education Agency: Maria Montessori  
4G

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	3.00	
2nd Grade	1.50	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	5.50	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 30,146		\$ 30,146
1st Grade	\$ 71,752		\$ 71,752
2nd Grade	\$ 45,055		\$ 45,055
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 146,953	\$ -	\$ 146,953
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

## HB 318 2013 General Legislative Session

### FY14 Plan for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds

Due date: November 1, 2013

Submitted by :

Nicole Desmond

LEA: Canyon Grove Academy

5G

Class Size Reduction

Number of FTEs:			Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros		Teachers	Para-Pros	
K			K	\$ 30,146		\$ 30,146
1st Grade	0.88		2nd Grade	\$ 27,476		\$ 27,476
2nd Grade	0.87		3rd Grade	\$ 32,889		\$ 32,889
3rd Grade	0.90		4th Grade	\$ 18,648		\$ 18,648
4th Grade	0.50		5th Grade			\$ -
5th Grade			6th Grade	\$ 30,800		\$ 30,800
6th Grade	0.88		7th Grade			\$ -
7th Grade			8th Grade			\$ -
8th Grade						
Or, Subject:						
LEA Total:	4.03	-	State CSR Total	\$ 139,959	\$ -	\$ 139,959
			Supplemental Funds:	\$ -	\$ -	\$ -

Class Size Reduction Expenditure for Capital Facilities:	\$ -
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\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10-30-14

Submitted by Business Administrator :Kevrine Wells  
Local Education Agency:6G

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	1.00	
2nd Grade	1.00	
3rd Grade	1.00	
4th Grade	1.00	
5th Grade	1.00	
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	6.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 23,084		\$ 23,084
1st Grade	\$ 23,084		\$ 23,084
2nd Grade	\$ 32,093		\$ 32,093
3rd Grade	\$ 23,084		\$ 23,084
4th Grade	\$ 23,084		\$ 23,084
5th Grade	\$ 23,084		\$ 23,084
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 147,514	\$ -	\$ 147,514
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by Business Administrator : Jared Van Orden  
Local Education Agency: Good Foundations Academy  
8G

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	-	2.00
1st Grade	-	3.00
2nd Grade	-	3.00
3rd Grade	-	3.00
4th Grade	-	2.00
5th Grade	-	-
6th Grade	-	-
7th Grade	-	-
8th Grade	-	-
Or, Subject:		
LEA Total:	-	13.00

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K		\$ 18,416	\$ 18,416
1st Grade		\$ 27,624	\$ 27,624
2nd Grade		\$ 27,624	\$ 27,624
3rd Grade		\$ 27,624	\$ 27,624
4th Grade		\$ 20,443	\$ 20,443
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ -	\$ 121,731	\$ 121,731
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Derek Nelson  
Local Education Agency: Alianza Academy  
9G

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade	1.00	
2nd Grade	1.00	
3rd Grade	0.72	
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	2.72	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade	\$ 42,359		\$ 42,359
2nd Grade	\$ 40,638		\$ 40,638
3rd Grade	\$ 40,462		\$ 40,462
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 123,459	\$ -	\$ 123,459
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/31/2014

Submitted by Business Administrator : Brenda Little  
Local Education Agency: Utah Connections Academy  
2H

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	-	
1st Grade	-	
2nd Grade	0.50	
3rd Grade	1.00	
4th Grade	0.50	
5th Grade	1.00	
6th Grade	1.00	
7th Grade	-	
8th Grade	-	
Or, Subject: e School Science	1.00	
<b>LEA Total:</b>	<b>5.00</b>	<b>-</b>

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ -		\$ -
1st Grade	\$ -		\$ -
2nd Grade	\$ 24,044		\$ 24,044
3rd Grade	\$ 35,499		\$ 35,499
4th Grade	\$ 11,456		\$ 11,456
5th Grade	\$ 2,310		\$ 2,310
6th Grade	\$ 40,640		\$ 40,640
7th Grade	\$ -		\$ -
8th Grade	\$ -		\$ -
Middle School Science	\$ 40,640		\$ 40,640
<b>State and Local Funds:</b>	<b>\$ 154,589</b>	<b>\$ -</b>	<b>\$ 154,589</b>
<b>Local Funds only:</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	<b>\$ -</b>
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session**

**FY14 Plan for Class Size Reduction, K-3 Reading and Title I Program FTEs and Funds**

Date: November 1, 2014

Submitted by: TRACEY MARZ

41934

LEA: ENDEAVOR HALL 3H

3H

Class Size Reduction

Total Compensation

Number of FTEs	Teachers	Para-Pros
K	1	
1st Grade	1.00	
2nd Grade	1.00	
3rd Grade	1.00	
4th Grade	1.00	
5th Grade	1.00	
6th Grade	1.00	
7th Grade		
8th Grade		
Or, Subject:		
SCIENCE	1.00	
MATH	1.00	
LANGUAGE ARTS	1.00	
LEA Total:	10.00	-

Planned Expenditure	Teachers		Total
K	15190		15190
1st Grade	\$ 10,000		\$ 10,000
2nd Grade	\$ 11,430		\$ 11,430
3rd Grade	\$ 15,240		\$ 15,240
4th Grade	\$ 14,097		\$ 14,097
5th Grade	\$ 18,026		\$ 18,026
6th Grade	\$ 15,621		\$ 15,621
7th Grade			\$ -
8th Grade			\$ -
SCIENCE	\$ 14,288		\$ 14,288
MATH	\$ 15,558		\$ 15,558
LANGUAGE ARTS	\$ 7,563		\$ 7,563
State CSR Total	\$ 137,012	\$ -	\$ 137,012
Supplemental Funds:	\$ -	\$ -	\$ -

Class Size Reduction Expenditure for Capital Facilities:

			\$ -
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\*Total Compensation includes salaries and benefits.

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Darren Hensley  
Local Education Agency: Aristotle Academy

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	1.00
1st Grade	1.00	1.00
2nd Grade	1.00	0.19
3rd Grade	1.00	0.19
4th Grade	1.00	0.19
5th Grade	1.00	0.19
6th Grade	1.00	0.19
7th Grade	1.00	0.44
8th Grade	1.00	0.19
Or, Subject:		
LEA Total:	9.00	3.56

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 45,932	\$ 18,835	\$ 64,767
1st Grade	\$ 43,218	\$ 18,835	\$ 62,053
2nd Grade	\$ 37,060	\$ 5,757	\$ 42,817
3rd Grade	\$ 45,388	\$ 5,757	\$ 51,145
4th Grade	\$ 40,386	\$ 5,757	\$ 46,143
5th Grade	\$ 37,060	\$ 5,757	\$ 42,817
6th Grade	\$ 42,510	\$ 5,757	\$ 48,267
7th Grade	\$ 44,308	\$ 17,747	\$ 62,055
8th Grade	\$ 37,060	\$ 5,757	\$ 42,817
State and Local Funds:	\$ 372,922	\$ 89,956	\$ 462,878
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/29/2014

Submitted by Business Administrator : Gavin Hutchinson  
Local Education Agency: HighMark Charter School  
5H

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	2.00	
2nd Grade	1.50	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	4.50	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 31,142		\$ 31,142
1st Grade	\$ 73,680		\$ 73,680
2nd Grade	\$ 56,761		\$ 56,761
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 161,583	\$ -	\$ 161,583
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2015  
10/27/2014

Submitted by Business Administrator : Todd Perry  
Local Education Agency: Promontory School of Expeditionary Learning  
6H

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers		Para-Pros	Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros			Teachers	Para-Pros	
K	-	-	-	K			\$ -
1st Grade	1.00	-	-	1st Grade	\$ 41,251		\$ 41,251
2nd Grade	1.00	-	-	2nd Grade	\$ 41,744		\$ 41,744
3rd Grade	0.80	-	-	3rd Grade	\$ 37,062		\$ 37,062
4th Grade	-	-	-	4th Grade			\$ -
5th Grade	-	-	-	5th Grade			\$ -
6th Grade	-	-	-	6th Grade			\$ -
7th Grade	-	-	-	7th Grade			\$ -
8th Grade	-	-	-	8th Grade			\$ -
Or, Subject:							
LEA Total:	2.80	-	-	State and Local Funds:	\$ 120,057	\$ -	\$ 120,057
				Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
11/5/2014

Submitted by Business Administrator : Richard Eccles  
Local Education Agency: Pacific Heritage Academy  
6H

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	1.00	
2nd Grade	1.00	
3rd Grade	1.00	
4th Grade	1.00	
5th Grade	1.00	
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	6.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 16,150		\$ 16,150
1st Grade	\$ 16,150		\$ 16,150
2nd Grade	\$ 16,150		\$ 16,150
3rd Grade	\$ 16,150		\$ 16,150
4th Grade	\$ 16,150		\$ 16,150
5th Grade	\$ 16,154		\$ 16,154
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 96,904	\$ -	\$ 96,904
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by Business Administrator :     Thayne Smith  
Local Education Agency:           Valley Academy  
8H

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	0.97	
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	1.97	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 54,001		\$ 54,001
1st Grade	\$ 57,010		\$ 57,010
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 111,011	\$ -	\$ 111,011
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/31/2014

Submitted by Business Administrator : Ram Prasad Boppana  
Local Education Agency: Utah International Charter

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**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		
1st Grade		
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade	0.30	
8th Grade	0.02	
Or, Subject:		
LEA Total:	0.32	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K			\$ -
1st Grade			\$ -
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade	\$ 13,448		\$ 13,448
8th Grade	\$ 960		\$ 960
State and Local Funds:	\$ 14,408	\$ -	\$ 14,408
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by Business Administrator : Trent Maw  
Local Education Agency: Esperanza Elementary

**FY15 Class Size Reduction Plan**

21

Number of FTEs:	Teachers	Para-Pros
K	0.50	
1st Grade	0.40	1.00
2nd Grade		1.00
3rd Grade		1.00
4th Grade		1.00
5th Grade		1.00
6th Grade		1.00
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	0.90	6.00

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 17,650		\$ 17,650
1st Grade	\$ 15,918	\$ 9,800	\$ 25,718
2nd Grade		\$ 9,800	\$ 9,800
3rd Grade		\$ 9,800	\$ 9,800
4th Grade		\$ 9,800	\$ 9,800
5th Grade		\$ 9,800	\$ 9,800
6th Grade		\$ 9,800	\$ 9,800
7th Grade		\$ 9,800	\$ 9,800
8th Grade			\$ -
State and Local Funds:	\$ 33,568	\$ 68,600	\$ 102,168
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/29/2014

Submitted by Business Administrator : Gavin Hutchinson  
Local Education Agency:

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	2.00	
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	3.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 45,720		\$ 45,720
1st Grade	\$ 72,167		\$ 72,167
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 117,887	\$ -	\$ 117,887
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/27/2014

Submitted by Business Administrator : Trent Maw  
Local Education Agency: Voyage Academy

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	0.50	0.50
1st Grade	1.00	1.00
2nd Grade	1.00	0.50
3rd Grade	0.30	0.50
4th Grade		0.50
5th Grade		0.50
6th Grade		0.50
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	2.80	4.00

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 17,500	\$ 4,120	\$ 21,620
1st Grade	\$ 34,000	\$ 8,320	\$ 42,320
2nd Grade	\$ 36,000	\$ 4,120	\$ 40,120
3rd Grade	\$ 10,335	\$ 4,110	\$ 14,445
4th Grade		\$ 4,160	\$ 4,160
5th Grade		\$ 4,160	\$ 4,160
6th Grade		\$ 4,160	\$ 4,160
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 97,835	\$ 33,150	\$ 130,985
Local Funds only:	\$ -	\$ -	\$ -

**FY15 Class Size Reduction Expenditure for Capital Facilities Plan:**

\$ -

*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
 FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014

Submitted by Business Administrator : Sherry Gale  
 Local Education Agency: WSU Charter Academy

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K		0.75
1st Grade		
2nd Grade		
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	-	0.75

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K		\$ 11,702	\$ 11,702
1st Grade			\$ -
2nd Grade			\$ -
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ -	\$ 11,702	\$ 11,702
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2015  
10/27/2014

Submitted by Business Administrator : Todd Perry  
Local Education Agency: American Intl School of UT (1J)  
1J

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	0.20	-
1st Grade	1.00	1.20
2nd Grade	-	1.20
3rd Grade	-	-
4th Grade	-	-
5th Grade	-	-
6th Grade	-	-
7th Grade	-	-
8th Grade	-	-
Or, Subject:		
LEA Total:	1.20	2.40

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 9,136		\$ 9,136
1st Grade	\$ 61,955	\$ 26,450	\$ 88,405
2nd Grade		\$ 20,346	\$ 20,346
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 71,091	\$ 46,796	\$ 117,887
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2014

Submitted by Business Administrator : Gavin Hutchinson  
Local Education Agency:  
2J

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	2.00	
1st Grade	4.00	
2nd Grade	1.80	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	7.80	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 82,000		\$ 82,000
1st Grade	\$ 113,500		\$ 113,500
2nd Grade	\$ 89,786		\$ 89,786
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 285,286	\$ -	\$ 285,286
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
 FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
 10/29/2014

Submitted by Business Administrator : Gavin Hutchinson  
 Local Education Agency:  
 5J

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	1.00	
2nd Grade	1.25	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	3.25	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 35,000		\$ 35,000
1st Grade	\$ 36,000		\$ 36,000
2nd Grade	\$ 40,861		\$ 40,861
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 111,861	\$ -	\$ 111,861
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*

**HB 318 2013 General Legislative Session  
FY15 Plan for Class Size Reduction Program FTEs and Funds**

Due date: November 1, 2014  
10/28/2015

Submitted by Business Administrator : Gavin Hutchinson  
Local Education Agency: Scholar Academy  
6J

**FY15 Class Size Reduction Plan**

Number of FTEs:	Teachers	Para-Pros
K	1.00	
1st Grade	1.00	
2nd Grade	1.00	
3rd Grade		
4th Grade		
5th Grade		
6th Grade		
7th Grade		
8th Grade		
Or, Subject:		
LEA Total:	3.00	-

Planned Expenditure	Total Compensation		Total
	Teachers	Para-Pros	
K	\$ 35,000		\$ 35,000
1st Grade	\$ 37,133		\$ 37,133
2nd Grade	\$ 39,204		\$ 39,204
3rd Grade			\$ -
4th Grade			\$ -
5th Grade			\$ -
6th Grade			\$ -
7th Grade			\$ -
8th Grade			\$ -
State and Local Funds:	\$ 111,337	\$ -	\$ 111,337
Local Funds only:	\$ -	\$ -	\$ -

<b>FY15 Class Size Reduction Expenditure for Capital Facilities Plan:</b>	\$ -
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*\*Total Compensation includes salaries and benefits.*