

**EDUCATION TASK FORCE
UTAH LEGISLATURE**

Tuesday, November 25, 2014

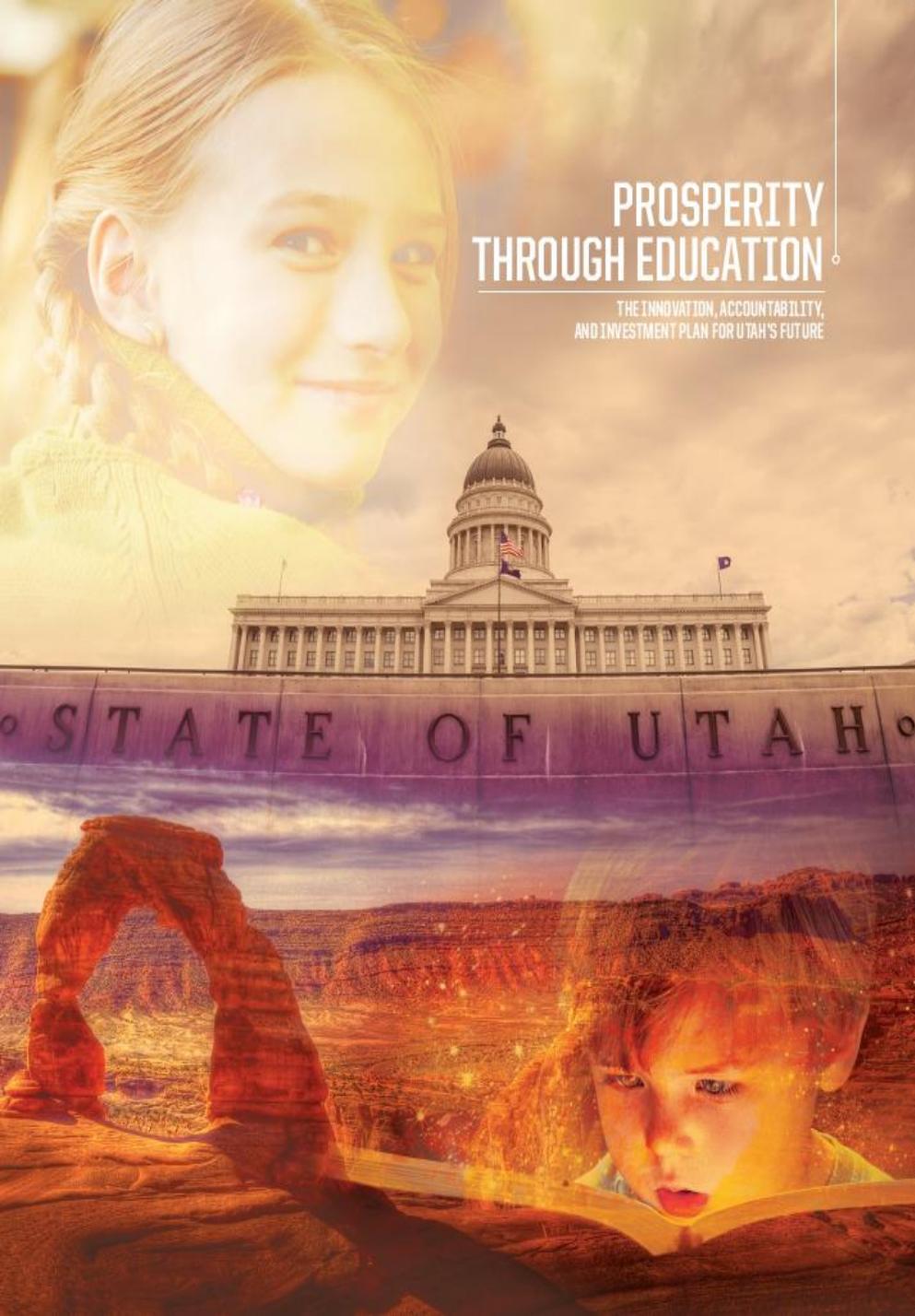
Education Strategic Plan

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PROSPERITY THROUGH EDUCATION

THE INNOVATION, ACCOUNTABILITY,
AND INVESTMENT PLAN FOR UTAH'S FUTURE

KEY ASSERTIONS

- Education is a strategic investment that promotes economic growth
- Talent draws talent
- The plan is a framework based on recognized best practices



OUTCOMES

Improved student performance year-over-year and improved rankings for Utah compared to other states in:

- Reading (NAEP, SAGE)
- Math (NAEP, SAGE)
- High school graduation (rates, ACT)
- Postsecondary attainment (% of adults with a degree or certificate)



K-12 Innovation, Investment, Accountability

Reading

\$65 million over five years

K-3 Reading Curriculum & Support

\$5m/yr

Professional Learning Communities

\$1m/yr

School Readiness for At-Risk Students

\$3m/yr

Voluntary Full Day Kindergarten

\$4m/yr

Teachers

\$280 million over five years

Quality Instruction & Compensation

\$50m/yr

Teacher Induction & Professional Development

\$6m/yr

Math

\$42.5 million over five years

Technology Devices K-3

\$1m/yr

Professional Learning Communities, Professional Development, Endorsements

\$6.5m/yr

Assessment Tools K-8

\$1m/yr

Graduation

\$20 million over five years

Counselors, Mentors, College Access & Success Advising

\$3m/yr

Advocates, Academic Coaches, Tutors

\$1m/yr

Higher Ed Innovation, Investment, Accountability

Affordability

\$35 million over five years

Regents Scholarship
\$2m/yr

Performance-Based
Scholarships
\$5m/yr

Compensation

\$145 million over five years

Innovations to
Merit-Based
Compensation
Practices &
Instruction &
Research
\$5m/yr

Enhanced
Compensation
\$24m/yr

Educational Attainment

\$85 million over five years

Institutional
Performance
Rewards
\$20M (year 1),
\$5M (years 2-5)

Access and
Outreach
Initiatives
\$3M

Programs to
Meet
Workforce
Needs
\$6M



COLLEGE COMPLETION

READING GOAL

UTAH WILL RANK AMONG TOP 10 STATES FOR 4TH AND 8TH GRADE READING



IMPROVE READING PERFORMANCE WITH

K-3 READING CURRICULUM • PROFESSIONAL LEARNING COMMUNITIES
VOLUNTARY PRE-SCHOOL • COMMUNITY SCHOOLS
SUPPORT FOR AT RISK STUDENTS • OPTIONAL FULL-DAY KINDERGARTEN

MATH GOAL

UTAH WILL RANK AMONG TOP 10 STATES FOR 4TH AND 8TH GRADE MATH

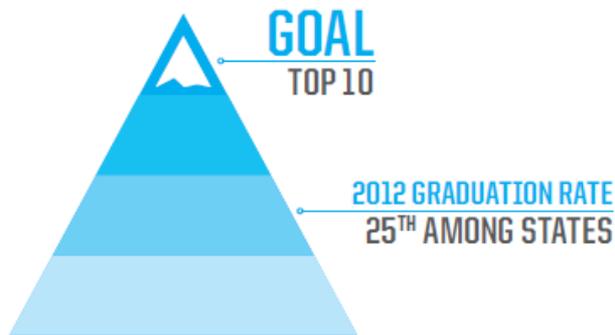


IMPROVE MATH PERFORMANCE WITH

TECHNOLOGY DEVICES • TECHNOLOGY-BASED MATH ASSESSMENT TOOLS
ENDORSEMENTS AND TECHNOLOGY TRAINING FOR TEACHERS
PROFESSIONAL LEARNING COMMUNITIES • STEM ENDORSEMENTS FOR TEACHERS

GRADUATION GOAL

UTAH WILL RANK AMONG TOP 10 STATES FOR HIGH SCHOOL GRADUATION RATE

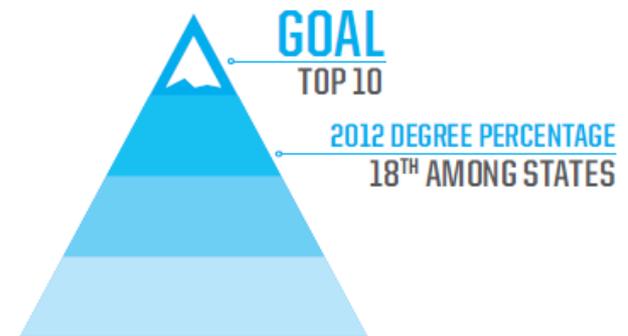


INCREASE HIGH SCHOOL GRADUATION RATES WITH

ADDITIONAL COUNSELORS AND MENTORS • COUNSELOR TRAINING • STUDENT ADVOCATES
ACADEMIC COACHES • TUTORS

DEGREES GOAL

UTAH WILL RANK AMONG TOP 10 STATES FOR PERCENTAGE OF ADULTS WITH A POSTSECONDARY CERTIFICATE OR DEGREE



INCREASE POSTSECONDARY CERTIFICATES AND DEGREES WITH

REWARDS FOR COLLEGES THAT INCREASE COMPLETION RATES • ACCESS AND OUTREACH
INITIATIVES FOR UNDERSERVED STUDENTS • PROGRAMS THAT MEET HIGH-WAGE, HIGH-DEMAND
WORKFORCE NEEDS • FINANCIAL AID AND SCHOLARSHIPS FOR LOWER & MIDDLE INCOME STUDENTS