

1% Foster Care Rate Increase Analysis			Rate Information with			1%	Units Billed	Cost of
SERVICE CODE	SERVICE DESCRIPTION	RATE KIND	CURRENT RATE	1% Increase	New Rate		FY14	1% Increase
AIB	Absence - Proctor Care One Client	Daily	\$46.90	0.47	47.37		12	\$ 5.64
APB	Absence - Proctor Care Multiple Clients	Daily	\$39.30	0.39	39.69		470	\$ 183.30
BAB	Baby of Foster Child	Daily	\$15.60	0.16	15.76		816	\$ 130.56
BAC	Baby of Foster Child - Contracted	Daily	\$15.60	0.16	15.76		534	\$ 85.44
CE1	Crisis Emergency Shelter Level 1, Ages 0 - 5	Daily	\$15.60	0.16	15.76		414	\$ 66.24
CE1	Crisis Emergency Shelter Level 1, Ages 5 - 11	Daily	\$16.60	0.17	16.77		290	\$ 49.30
CE2	Crisis Emergency Shelter Level 2, Ages 0 - 5	Daily	\$18.60	0.19	18.79		8	\$ 1.52
CE2	Crisis Emergency Shelter Level 2, Ages 5 - 11	Daily	\$19.60	0.2	19.8		4	\$ 0.80
CE3	Crisis Emergency Shelter Level 3, Ages 0 - 5	Daily	\$28.95	0.29	29.24		16	\$ 4.64
CE3	Crisis Emergency Shelter Level 3, Ages 5 - 11	Daily	\$29.95	0.3	30.25		65	\$ 19.50
DAC	Transition to Adult Living, Supervised Apartment-Like Setting	Daily	\$62.00	0.62	62.62		3,704	\$ 2,296.48
DHX	Individual Res. Treatment for Severe Needs, Ages 0 - 5	Daily	\$21.15	0.21	21.36		1,080	\$ 226.80
DHX	Individual Res. Treatment for Severe Needs, Ages 6 - 11	Daily	\$22.15	0.22	22.37		9,375	\$ 2,062.50
DHX	Individual Res. Treatment for Severe Needs, Ages 12+	Daily	\$23.15	0.23	23.38		49,959	\$ 11,490.57
DIB	Proctor Care, One Child	Daily	\$56.90	0.57	57.47		4,320	\$ 2,462.40
DPB	Proctor Care, Multiple Children (up to 3)	Daily	\$49.30	0.49	49.79		145,332	\$ 71,212.68
FC1	Level I Foster Care, Ages 0 - 5	Daily	\$15.60	0.16	15.76		152,976	\$ 24,476.16
FC1	Level I Foster Care, Ages 6 - 11	Daily	\$16.60	0.17	16.77		71,248	\$ 12,112.16
FC1	Level I Foster Care, Ages 12+	Daily	\$17.60	0.18	17.78		31,301	\$ 5,634.18
FC2	Level II Foster Care, Ages 0 - 5	Daily	\$18.60	0.19	18.79		26,501	\$ 5,035.19
FC2	Level II Foster Care, Ages 6 - 11	Daily	\$19.60	0.2	19.8		27,620	\$ 5,524.00
FC2	Level II Foster Care, Ages 12+	Daily	\$20.60	0.21	20.81		26,902	\$ 5,649.42
FC3	Level III Foster Care, Ages 0 - 5	Daily	\$28.95	0.29	29.24		4,153	\$ 1,204.37
FC3	Level III Foster Care, Ages 6 - 11	Daily	\$29.95	0.3	30.25		16,194	\$ 4,858.20
FC3	Level III Foster Care, Ages 12+	Daily	\$30.95	0.31	31.26		47,155	\$ 14,618.05
ILP	Independent Living Program	Daily	\$17.00	0.17	17.17		8,521	\$ 1,448.57
MFC	Medically Fragile Child	Daily	\$10.00	0.1	10.1		8,606	\$ 860.60
PC1	Level I Foster Care in Proctor Home, Ages 0 - 5	Daily	\$18.60	0.19	18.79		3,251	\$ 617.69
PC1	Level I Foster Care in Proctor Home, Ages 6 - 11	Daily	\$19.60	0.2	19.8		546	\$ 109.20
PC1	Level I Foster Care in Proctor Home, Ages 12+	Daily	\$20.60	0.21	20.81		-	\$ -
PC2	Level II Foster Care in Proctor Home, Ages 0 - 5	Daily	\$21.65	0.22	21.87		718	\$ 157.96
PC2	Level II Foster Care in Proctor Home, Ages 6 - 11	Daily	\$22.65	0.23	22.88		774	\$ 178.02
PC2	Level II Foster Care in Proctor Home, Ages 12+	Daily	\$23.65	0.24	23.89		564	\$ 135.36
RE1	Basic Respite	Daily	\$15.60	0.16	15.76		1,869	\$ 299.04
RE2	Specialized Respite	Daily	\$18.60	0.19	18.79		1,072	\$ 203.68
RE3	Structured Respite	Daily	\$28.95	0.29	29.24		1,571	\$ 455.59
WHX	DSPD Waiver (MR,RC) Maintenance, Ages 0 - 5	Daily	\$31.20	0.31	31.51		304	\$ 94.24
WHX	DSPD Waiver (MR,RC) Maintenance, Ages 6 - 11	Daily	\$32.20	0.32	32.52		2,132	\$ 682.24
WHX	DSPD Waiver (MR,RC) Maintenance, Ages 12+	Daily	\$33.20	0.33	33.53		23,251	\$ 7,672.83
<b>Total</b>							<b>673,628</b>	<b>\$ 182,325.12</b>