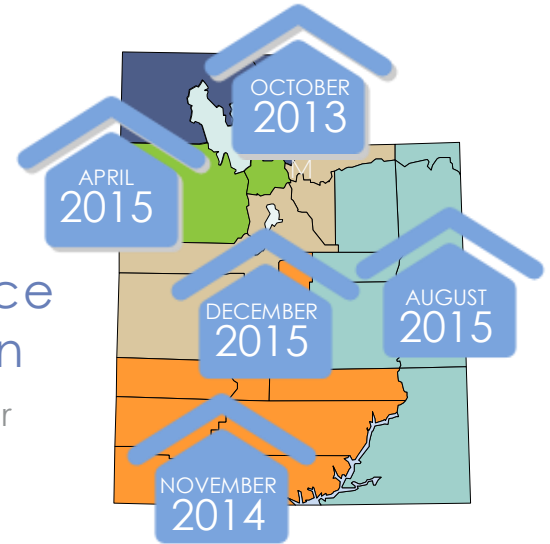


HomeWorks

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE UPDATE

The goal of HomeWorks is to enhance parents' capacity to safely care for their children in their home and safely reduce the need for foster care in Utah.



SHORT-TERM OUTCOMES	More effective family assessments	Caseworkers engage families to create working partnerships	Caseworkers use evidence-based strategies
INTERMEDIATE OUTCOMES	Improved wellbeing for children and families receiving in-home services	Increased capacity of parents to care for and protect their children	Increased availability of community resources to support families in their home
LONGTERM OUTCOMES	Reduced use of foster care	Reduced recurrences of child abuse and neglect	Reduced need for DCFS intervention

FIRST YEAR DATA

- 2,185 children and family clients
- 468 completed evidenced-based assessments
- 439 clients referred to the Systematic Training for Effective Parenting (STEP) program

- ### LONGTERM OUTCOME SUCCESS MEASUREMENTS
- Fewer cases from in-home to foster care
 - Fewer foster care days by reduced new cases or shorter stays in care
 - Fewer repeat cases for families in CPS, in-home, and foster care

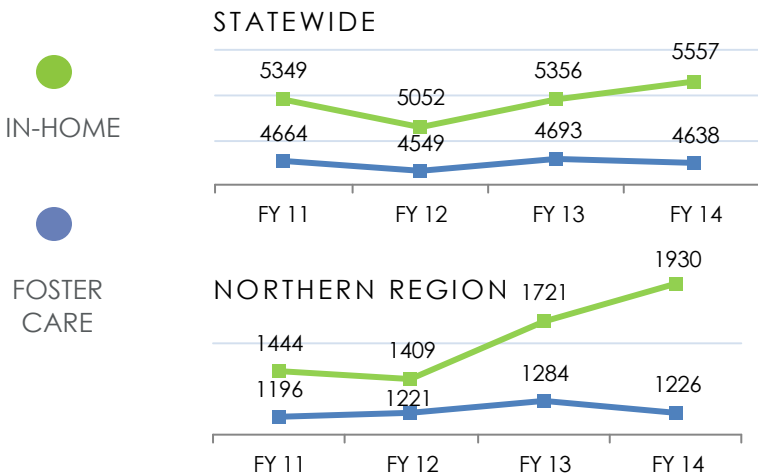
YEARLY COST OF CARE COMPARISON (AVERAGE COST PER CHILD OR FAMILY)

\$83,700 = **34** FAMILIES SERVED IN THEIR HOME FOR THE COST OF ONE CHILD
RESIDENTIAL CARE (PER CHILD)

\$27,300 = **11** FAMILIES SERVED IN THEIR HOME FOR THE COST OF ONE CHILD
HOME-BASED FOSTER CARE (PER CHILD)

\$2,400 = **1** FAMILY SERVED IN THEIR HOME (PER FAMILY)
FAMILY SERVED IN THEIR HOME (PER FAMILY)

UTAH CHILDREN SERVED IN THEIR HOME AND IN FOSTER CARE - YEARLY



INDEPENDENT EVALUATION STAKEHOLDER SURVEY RESULTS



- Significant increase in caseworker confidence
- Better understanding of family strengths and needs
- Strong belief that it is more effective to work on parenting skills with parents while children are in the home
- Consensus that HomeWorks aligns with Utah policy and values
- Belief that investing in families up-front is better than "picking up the pieces" later on