

OFFICE OF THE
LEGISLATIVE
FISCAL
ANALYST

JONATHAN C. BALL
DIRECTOR

MEMORANDUM FOR EXECUTIVE APPROPRIATIONS COMMITTEE

FROM: Clare Tobin Lence, Analyst
DATE: December 8, 2014
SUBJECT: Fiscal Health Dashboard

As discussed at the November meeting, we are developing an online fiscal health dashboard that will display an at-a-glance overview of key indicators of the State's fiscal status. The dashboard presents information on which we are required to report, per House Bill 311, "Budgeting Amendments" (2014 General Session), including:

- Debt
- Long-term liabilities
- Contingent liabilities
- General Fund borrowing
- Reserves
- Fund and nonlapsing balances
- Cash funded capital investments
- Expenditures, by major category
- Revenues, from funds and dedicated credits

During the December meeting, we will show the complete, live version of the dashboard and demonstrate its full features and functionalities. Continued input from the Committee will allow us to further refine the design and ensure we are meeting the needs of the Legislature, with a tool that facilitates quick, timely access to information on key fiscal indicators.

Please visit <http://le.utah.gov/fiscalhealth/> to view the dashboard. We welcome any and all feedback. Please send comments to ctlence@le.utah.gov.

UTAH STATE CAPITOL COMPLEX
HOUSE BUILDING, SUITE W310
P.O. BOX 145310
SALT LAKE CITY, UTAH

PHONE: (801) 538-1034
FAX: (801) 538-1692

WEBSITE
WWW.LE.UTAH.GOV/LFA

