Budget Increase Description	Gov Rec General Fund
Restore Mediciad Funding Loss from Change in Allocation Methods (USH Cost Settlement)	1,200,000
Mental Health Early Intervention	1,500,000
Forensic Competency Restoration - Waiting List Reduction *Legislative Performance Audit Finding	300,000
Adult Protective Services Staff Increase	229,700
Increase Cargiver Support Program	100,000
Mediciad Match Funds for Local Authorities	6,400,000
Direct Care Staff Salary Increase	2,900,000
Nutrition (Meals)	150,000
FMAP Adjustment	554,300
Healthy Utah Program Savings: Behaviorial Health	(6,112,000)
Total	