

Utah State Office of Rehabilitation
2016 Funding Request Itemization (General)

Priority 1.

DRS, Independent Living		(275,000 ongoing)
Personnel/Service Provision	\$263,000	
Travel	\$ 12,000	

Priority 2.

DRS/DSBVI Vocational Rehabilitation		(160,500 ongoing)
Personnel	\$ 57,000	
Travel	\$ 1,500	
Direct Client Services	\$102,000	

Priority 3.

Independent Living- Assistive Technology		(400,000 one-time, 100,000 ongoing)
Direct Client Services	\$500,000	

Priority 4.

Division of Services for Deaf/Hard of Hearing		(118,000 ongoing)
Personnel	\$67,950	
Travel	\$ 1,550	
Direct Client Services	\$48,500	