



Replacement of Medicaid Revenue Loss

Ongoing General Fund request to replace Medicaid funds lost – \$1.2 million

- Loss of revenue due to change in cost allocation methodology
- USH served 675 individuals in FY14
- Lack of these funds will result in closure of 30 beds at Utah State Hospital = 50 clients per year
- Funding essential to maintain current level of patient treatment and operations
- Utah State Hospital recognized by The Joint Commission as a "Top Performer" for Inpatient Behavioral Health Hospitals
- USH Performance Measures demonstrate program effectiveness as benchmarked to National Standards such as readmission rates and clinical outcome measures

Performance Measures

Performance Measure	Measure Target	Measure FY 10	Measure FY 11	Measure FY 12	Measure FY 13	Measure FY 14
The Joint Commission (TJC) accreditation is current:	Yes	Yes	Yes	Yes	Yes	Yes
Certification by the Centers for Medicare/Medicaid Services (CMS)	Yes	Yes	Yes	Yes	Yes	Yes
Rapid Readmission (within 30 days of discharge)	<6	0	3	1	2	4
Adult BPRS (avg reduction in symptoms)	>15	20	20	20	20	18
Adult SOQ (Severe and Persistent Outcome Questionnaire) score improvement from admission to discharge	>10	27	29	24	14	21



Forensic Competency Restoration – Waiting List Reduction

- Forensic growth a national challenge - many states experiencing waiting lists
- Utah has experienced **500%** growth in demand for Forensic services since 1985
Bed capacity has grown from 30 beds in 1985 with no waiting list to 100 beds in 2014, and approaching 50 individuals on the waiting list
- Utah wait times for admission have increased from 30 days to 180 days in past 3 years
- Not Competent to Proceed referrals from courts to USH for restoration has increased 68% (FY09=102; FY12=121; FY14=149)
- Increasing trend in numbers served at USH FY10 = 176; FY14 = 194
- USH median length of stay = 175 days
- USH restoration rates compare equally to national average – 68%
- USH has worked collaboratively with the Courts to address forensic growth in Utah
- DSAMH sponsors annual training for evaluators
(Access to information, turnaround times, improved communication)

Options to Address Forensic Growth Listed by Cost

- USH jail-based visits to begin Competency Restoration (\$300K)
- Contract for jail-based Competency Restoration programming (\$2M per Jail)
- Step-down Unit USH 30 Additional Beds (\$4M)
- Build additional beds - USH Forensic building designed for growth (need estimate)

Current Request

- Funds will be used to provide jail-based restoration services - most cost effective of all options
- This will not eliminate the waiting list, but it is an immediate and sustainable intervention that will begin addressing the problem while other options are actively considered

Other Considerations

- UCA 77-16: Utah Competency Standards are more stringent than other states
- Non-inpatient alternatives for those who commit misdemeanor crimes