

| DIV | Appropriation Name | Amount | Performance Measures |
|-------|-----------------------------------|--------|---|
| DSAMH | Early Intervention | | Youth outcome questionnaire (YOQ) School based services- School Office Disciplinary Referrals (ODR) Mental health early intervention data and outcomes report |
| | Local Medicaid Match | | Numerous measures can be found on the Mental Health Scorecard (http://dsamh.utah.gov/data/outcome-reports/) and Annual Report (http://dsamh.utah.gov/data/annual-reports/) |
| | USH Medicaid Allocation | | The Joint Commission accreditation is current Certification by the centers for Medicare/Medicaid Service Rapid Remission (within 30 days of discharge) Adult BPRS (avg reduction in symptoms) Adult SOQ score improvement from admission to discharge. |
| | Forensic Competency Restoration | | -The Joint Commission (TJC) accreditation is current -Certification by the Centers for Medicare/Medicaid Services (CMS) -Rapid Readmission (within 30 days of discharge) -Adult BPRS (avg reduction in symptoms) -Adult SOQ (Severe and Persistent Outcome Questionnaire) score improvement from admission to discharge |
| DSPD | Direct Care Staff Salary Increase | | Percentage of the appropriated increase that goes to DSPD provider direct care salaries (Target: 100%) |
| DAAS | APS Caseworkers | | Protective needs resolved positively (Target: 95%) |
| | Caregiver Support | | Provide caregiver support (Target: serve 66 additional clients with new funds) |
| | Meals on Wheels | | Number of clients served & number of meals served |