

Changes to FY 2015 Budget (Appropriated vs. Authorized)

Agency = University of Utah

Funding by Source of Finance

Health Sciences

Thresholds:



	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
General Fund	\$0	\$0	\$1,762,100	\$1,762,100	\$1,762,100	\$1,762,100		\$1,762,100	\$0	0%
General Fund, One-time	\$0	\$0	\$1,300,000	\$0	\$2,500,000	\$0		\$0	\$0	n/a
GFR - Tobacco Settlement	\$0	\$0	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000		\$4,000,000	\$0	0%
Beginning Nonlapsing	\$0	\$0	\$0	\$1,042,900	\$3,105,900	\$144,200		\$1,042,900	(\$898,700)	-86%
Closing Nonlapsing	\$0	\$0	(\$1,042,900)	(\$3,105,900)	(\$144,200)	(\$144,200)		(\$1,042,900)	\$898,700	-86%
GFR - Cigarette Tax	\$0	\$0	\$5,230,400	\$4,800,000	\$4,300,000	\$4,800,000		\$4,800,000	\$0	0%
Grand Total	\$0	\$0	\$11,249,600	\$8,499,100	\$15,523,800	\$10,562,100		\$10,562,100	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Health Sciences	\$0	\$0	\$11,249,600	\$8,499,100	\$15,523,800	\$10,562,100		\$10,562,100	\$0	0%
Grand Total	\$0	\$0	\$11,249,600	\$8,499,100	\$15,523,800	\$10,562,100		\$10,562,100	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Current Expense	\$0	\$0	\$11,249,600	\$8,499,100	\$15,523,800	\$10,562,100		\$10,562,100	\$0	0%
Grand Total	\$0	\$0	\$11,249,600	\$8,499,100	\$15,523,800	\$10,562,100		\$10,562,100	\$0	0%