

Changes to FY 2015 Budget (Appropriated vs. Authorized)

Agency = University of Utah

Funding by Source of Finance

Rocky Mountain Center for Occupational and Environmental Health

Thresholds:



	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Beginning Nonlapsing	\$0	(\$1,500)	\$4,300	\$7,100	\$3,400	\$36,000		\$7,100	\$28,900	407%
Closing Nonlapsing	\$1,500	(\$4,300)	(\$7,100)	(\$3,400)	(\$36,000)	(\$36,000)		(\$7,100)	(\$28,900)	407%
GFR - Workplace Safety	\$150,000	\$150,000	\$150,000	\$88,300	\$152,500	\$154,800		\$154,800	\$0	0%
Grand Total	\$151,500	\$144,200	\$147,200	\$92,000	\$119,900	\$154,800		\$154,800	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Center for Occupational and Environr	\$151,500	\$144,200	\$147,200	\$92,000	\$119,900	\$154,800		\$154,800	\$0	0%
Grand Total	\$151,500	\$144,200	\$147,200	\$92,000	\$119,900	\$154,800		\$154,800	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Personnel Services	\$151,500	\$144,200	\$147,200	\$91,900	\$118,400	\$149,600		\$140,200	\$9,400	7%
In-state Travel	\$0	\$0	\$0	\$0	\$1,300	\$1,600		\$0	\$1,600	n/a
Current Expense	\$0	\$0	\$0	\$0	\$200	\$3,600		\$14,600	(\$11,000)	-75%
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Other Charges/Pass Thru	\$0	\$0	\$0	\$100	\$0	\$0		\$0	\$0	n/a
Grand Total	\$151,500	\$144,200	\$147,200	\$92,000	\$119,900	\$154,800		\$154,800	\$0	0%