Changes to FY 2015 Budget (Appropriated vs. Authorized)

Agency = Utah State University

Funding by Source of Finance					hresholds:	10%				
USU - Eastern Educationally Disadvantag	ged			D	ecreases	-10%				
	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
General Fund	\$103,100	\$103,100	\$103,100	\$103,100	\$103,100	\$103,100	• • • • • •	\$103,100	\$0	0%
General Fund, One-time	\$9,300	\$0	\$0	\$0	\$0	\$0	\	\$0	\$0	n/a
Beginning Nonlapsing	\$46,100	\$2,400	\$8,600	\$11,200	\$24,200	\$29,700		\$11,200	\$18,500	165%
Closing Nonlapsing	(\$2,400)	(\$8,600)	(\$11,200)	(\$24,200)	(\$29,700)	(\$29,700)		(\$11,200)	(\$18,500)	165%
Education Fund	\$1,900	\$1,900	\$1,900	\$1,900	\$1,900	\$1,900	• • • • • •	\$1,900	\$0	0%
Grand Total	\$158,000	\$98,800	\$102,400	\$92,000	\$99,500	\$105,000	`	\$105,000	\$0	0%
	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
USU - Eastern Educationally Disadvan	2010 \$158,000	2011 \$98,800	2012 \$102,400	2013 \$92,000	2014 \$99,500	2015 Est \$105,000	Trend	2015 Approp \$105,000	Diff \$0	Pct 0%
USU - Eastern Educationally Disadvan Grand Total							Trend			
· · ·	\$158,000	\$98,800	\$102,400	\$92,000	\$99,500	\$105,000	Trend	\$105,000	\$0	0%
· · ·	\$158,000	\$98,800	\$102,400	\$92,000	\$99,500	\$105,000	Trend Trend Trend	\$105,000	\$0	0%
· · ·	\$158,000 \$158,000	\$98,800 \$98,800	\$102,400 \$102,400	\$92,000 \$92,000	\$99,500 \$99,500	\$105,000 \$105,000	\	\$105,000 \$105,000	\$0 \$0	0% 0%
Grand Total	\$158,000 \$158,000 2010	\$98,800 \$98,800 2011	\$102,400 \$102,400 2012	\$92,000 \$92,000 2013	\$99,500 \$99,500 2014	\$105,000 \$105,000 2015 Est	\	\$105,000 \$105,000 2015 Approp	\$0 \$0 Diff	0% 0% Pct
Grand Total Personnel Services	\$158,000 \$158,000 2010 \$11,400	\$98,800 \$98,800 2011 \$0	\$102,400 \$102,400 2012 \$0	\$92,000 \$92,000 2013 \$0	\$99,500 \$99,500 2014 \$900	\$105,000 \$105,000 2015 Est \$0	\	\$105,000 \$105,000 2015 Approp \$0	\$0 \$0 Diff \$0	0% 0% Pct n/a
Grand Total Personnel Services In-state Travel	\$158,000 \$158,000 2010 \$11,400 \$1,400	\$98,800 \$98,800 2011 \$0 \$600	\$102,400 \$102,400 2012 \$0 \$1,500	\$92,000 \$92,000 2013 \$0 \$1,800	\$99,500 \$99,500 2014 \$900 \$2,100	\$105,000 \$105,000 2015 Est \$0 \$0	\	\$105,000 \$105,000 2015 Approp \$0 \$0	\$0 \$0 Diff \$0 \$0	0% 0% Pct n/a n/a
Grand Total Personnel Services In-state Travel Current Expense	\$158,000 \$158,000 2010 \$11,400 \$1,400 \$60,000	\$98,800 \$98,800 2011 \$0 \$600 \$98,200	\$102,400 \$102,400 2012 \$0 \$1,500 \$100,900	\$92,000 \$92,000 2013 \$0 \$1,800 \$90,200	\$99,500 \$99,500 2014 \$900 \$2,100 \$96,500	\$105,000 \$105,000 2015 Est \$0 \$0 \$105,000	\	\$105,000 \$105,000 2015 Approp \$0 \$0 \$105,000	\$0 \$0 Diff \$0 \$0 \$0	0% 0% Pct n/a 0%