

Changes to FY 2015 Budget (Appropriated vs. Authorized)

Agency = Utah Valley University

Funding by Source of Finance

Thresholds:



Educationally Disadvantaged

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
General Fund	\$139,100	\$139,100	\$139,100	\$138,900	\$138,900	\$138,900		\$138,900	\$0	0%
Beginning Nonlapsing	\$1,300	\$4,000	\$1,400	\$1,500	\$2,400	\$3,000		\$1,500	\$1,500	100%
Closing Nonlapsing	(\$4,000)	(\$1,400)	(\$1,500)	(\$2,400)	(\$3,000)	(\$3,000)		(\$1,500)	(\$1,500)	100%
Education Fund	\$18,800	\$18,800	\$18,100	\$19,500	\$21,400	\$24,100		\$24,100	\$0	0%
Grand Total	\$155,200	\$160,500	\$157,100	\$157,500	\$159,700	\$163,000		\$163,000	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Educationally Disadvantaged	\$155,200	\$160,500	\$157,100	\$157,500	\$159,700	\$163,000		\$163,000	\$0	0%
Grand Total	\$155,200	\$160,500	\$157,100	\$157,500	\$159,700	\$163,000		\$163,000	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Personnel Services	\$154,900	\$157,900	\$155,000	\$157,500	\$159,700	\$163,000		\$163,000	\$0	0%
Current Expense	\$300	\$2,600	\$2,100	\$0	\$0	\$0		\$0	\$0	n/a
Grand Total	\$155,200	\$160,500	\$157,100	\$157,500	\$159,700	\$163,000		\$163,000	\$0	0%