

# Changes to FY 2015 Budget (Appropriated vs. Authorized)

## Agency = Snow College

Funding by Source of Finance

**Thresholds:**



Education and General

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
General Fund	\$1,551,500	\$1,806,700	\$1,431,300	\$1,532,300	\$1,532,300	\$1,532,300		\$1,532,300	\$0	0%
General Fund, One-time	\$1,752,600	(\$416,400)	\$0	\$0	\$0	\$0		\$0	\$0	n/a
American Recovery and Reinvestmen	\$1,452,600	\$416,400	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Dedicated Credits Revenue	\$6,853,200	\$7,866,600	\$8,344,200	\$8,842,500	\$9,094,100	\$9,723,700		\$9,097,500	\$626,200	7%
Beginning Nonlapsing	\$1,117,800	\$868,600	\$1,009,200	\$1,263,300	\$589,300	\$858,400		\$1,263,300	(\$404,900)	-32%
Closing Nonlapsing	(\$868,600)	(\$1,009,200)	(\$1,263,300)	(\$658,000)	(\$789,600)	(\$858,400)		(\$1,263,300)	\$404,900	-32%
Education Fund	\$16,184,000	\$16,184,700	\$16,089,700	\$16,211,600	\$16,676,700	\$18,485,700		\$18,485,700	\$0	0%
Education Fund, One-time	(\$2,283,600)	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Transfers - HED	\$69,000	\$143,400	\$143,400	\$226,300	\$372,400	\$143,400		\$143,400	\$0	0%
<b>Grand Total</b>	<b>\$25,828,500</b>	<b>\$25,860,800</b>	<b>\$25,754,500</b>	<b>\$27,418,000</b>	<b>\$27,475,200</b>	<b>\$29,885,100</b>		<b>\$29,258,900</b>	<b>\$626,200</b>	<b>2%</b>

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Education and General	\$25,828,500	\$25,860,800	\$25,754,500	\$27,418,000	\$27,475,200	\$29,885,100		\$29,258,900	\$626,200	2%
<b>Grand Total</b>	<b>\$25,828,500</b>	<b>\$25,860,800</b>	<b>\$25,754,500</b>	<b>\$27,418,000</b>	<b>\$27,475,200</b>	<b>\$29,885,100</b>		<b>\$29,258,900</b>	<b>\$626,200</b>	<b>2%</b>

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Personnel Services	\$18,199,200	\$18,682,800	\$19,133,200	\$20,320,000	\$20,510,800	\$22,712,100		\$20,683,900	\$2,028,200	10%
In-state Travel	\$203,600	\$235,600	\$392,500	\$278,400	\$413,500	\$483,200		\$517,400	(\$34,200)	-7%
Current Expense	\$5,216,500	\$5,512,900	\$5,963,600	\$6,462,900	\$6,094,400	\$6,546,400		\$7,914,200	(\$1,367,800)	-17%
Capital Outlay	\$254,600	\$291,200	\$161,600	\$356,700	\$456,500	\$0		\$0	\$0	n/a
Other Charges/Pass Thru	\$1,954,600	\$1,138,300	\$103,600	\$0	\$0	\$143,400		\$143,400	\$0	0%
<b>Grand Total</b>	<b>\$25,828,500</b>	<b>\$25,860,800</b>	<b>\$25,754,500</b>	<b>\$27,418,000</b>	<b>\$27,475,200</b>	<b>\$29,885,100</b>		<b>\$29,258,900</b>	<b>\$626,200</b>	<b>2%</b>