

Changes to FY 2015 Budget (Appropriated vs. Authorized)

Agency = Snow College

Funding by Source of Finance

Educationally Disadvantaged

Thresholds:



	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
General Fund	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000		\$32,000	\$0	0%
Beginning Nonlapsing	(\$4,400)	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Grand Total	\$27,600	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000		\$32,000	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Educationally Disadvantaged	\$27,600	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000		\$32,000	\$0	0%
Grand Total	\$27,600	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000		\$32,000	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Current Expense	\$27,600	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000		\$32,000	\$0	0%
Grand Total	\$27,600	\$32,000	\$32,000	\$32,000	\$32,000	\$32,000		\$32,000	\$0	0%