

Changes to FY 2015 Budget (Appropriated vs. Authorized)

Agency = Snow College

Funding by Source of Finance

Thresholds:



Snow College - CTE

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
General Fund	\$1,263,700	\$1,263,700	\$1,254,500	\$1,256,200	\$1,256,200	\$1,256,200		\$1,256,200	\$0	0%
Education Fund	\$0	\$0	\$0	\$8,900	\$21,700	\$38,300		\$38,300	\$0	0%
Grand Total	\$1,263,700	\$1,263,700	\$1,254,500	\$1,265,100	\$1,277,900	\$1,294,500		\$1,294,500	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Career and Technical Education	\$1,263,700	\$1,263,700	\$1,254,500	\$1,265,100	\$1,277,900	\$1,294,500		\$1,294,500	\$0	0%
Grand Total	\$1,263,700	\$1,263,700	\$1,254,500	\$1,265,100	\$1,277,900	\$1,294,500		\$1,294,500	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Personnel Services	\$1,236,700	\$1,244,300	\$1,088,900	\$1,209,000	\$1,254,400	\$1,279,900		\$1,224,200	\$55,700	5%
In-state Travel	\$27,000	\$19,400	\$20,600	\$16,600	\$0	\$0		\$0	\$0	n/a
Current Expense	\$0	\$0	\$145,000	\$38,200	\$23,500	\$14,600		\$70,300	(\$55,700)	-79%
Capital Outlay	\$0	\$0	\$0	\$1,300	\$0	\$0		\$0	\$0	n/a
Grand Total	\$1,263,700	\$1,263,700	\$1,254,500	\$1,265,100	\$1,277,900	\$1,294,500		\$1,294,500	\$0	0%