

Changes to FY 2015 Budget (Appropriated vs. Authorized)

Agency = Dixie State University

Funding by Source of Finance

Educationally Disadvantaged

Thresholds:



	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
General Fund	\$25,500	\$25,500	\$25,500	\$25,500	\$25,500	\$25,500		\$25,500	\$0	0%
General Fund, One-time	\$2,400	\$0	\$0	\$0	\$0	\$0		\$0	\$0	n/a
Beginning Nonlapsing	\$900	\$900	\$0	\$900	\$0	\$0		\$900	(\$900)	-100%
Closing Nonlapsing	(\$900)	\$0	(\$900)	\$0	\$0	\$0		(\$900)	\$900	-100%
Grand Total	\$27,900	\$26,400	\$24,600	\$26,400	\$25,500	\$25,500		\$25,500	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Educationally Disadvantaged	\$27,900	\$26,400	\$24,600	\$26,400	\$25,500	\$25,500		\$25,500	\$0	0%
Grand Total	\$27,900	\$26,400	\$24,600	\$26,400	\$25,500	\$25,500		\$25,500	\$0	0%

	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Current Expense	\$27,900	\$26,400	\$24,600	\$26,400	\$25,500	\$25,500		\$25,500	\$0	0%
Grand Total	\$27,900	\$26,400	\$24,600	\$26,400	\$25,500	\$25,500		\$25,500	\$0	0%