

Changes to FY 2015 Budget (Appropriated vs. Authorized)

Agency = Salt Lake Community College

Funding by Source of Finance

Educationally Disadvantaged

Thresholds:



	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
General Fund	\$178,400	\$178,400	\$178,400	\$178,400	\$178,400	\$178,400		\$178,400	\$0	0%
Beginning Nonlapsing	\$14,100	\$17,400	\$20,200	\$48,600	\$61,500	\$104,500		\$48,700	\$55,800	115%
Closing Nonlapsing	(\$17,400)	(\$20,200)	(\$48,700)	(\$61,500)	(\$104,500)	(\$104,500)		(\$48,700)	(\$55,800)	115%
Grand Total	\$175,100	\$175,600	\$149,900	\$165,500	\$135,400	\$178,400		\$178,400	\$0	0%
	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Educationally Disadvantaged	\$175,100	\$175,600	\$149,900	\$165,500	\$135,400	\$178,400		\$178,400	\$0	0%
Grand Total	\$175,100	\$175,600	\$149,900	\$165,500	\$135,400	\$178,400		\$178,400	\$0	0%
	2010	2011	2012	2013	2014	2015 Est	Trend	2015 Approp	Diff	Pct
Current Expense	\$175,100	\$175,600	\$149,900	\$165,500	\$135,400	\$178,400		\$178,400	\$0	0%
Grand Total	\$175,100	\$175,600	\$149,900	\$165,500	\$135,400	\$178,400		\$178,400	\$0	0%