

1 **BUSINESS, ECONOMIC DEVELOPMENT, AND LABOR BASE BUDGET**

2 2015 GENERAL SESSION

3 STATE OF UTAH

4 **Chief Sponsor: Dixon M. Pitcher**

5 Senate Sponsor: Brian E. Shiozawa

6
7 **LONG TITLE**

8 **Committee Note:**

9 The Executive Appropriations Committee recommended this bill.

10 **General Description:**

11 This bill appropriates funds for the support and operation of state government for the fiscal
12 year beginning July 1, 2015 and ending June 30, 2016.

13 **Highlighted Provisions:**

14 This bill:

- 15 ▶ provides appropriations for the use and support of certain state agencies;
- 16 ▶ provides appropriations for other purposes as described.

17 **Money Appropriated in this Bill:**

18 This bill appropriates \$271,840,700 in operating and capital budgets for fiscal year 2016,
19 including:

- 20 ▶ \$92,508,600 from the General Fund;
- 21 ▶ \$20,471,100 from the Education Fund;
- 22 ▶ \$158,861,000 from various sources as detailed in this bill.

23 This bill appropriates \$21,344,900 in expendable funds and accounts for fiscal year 2016.

24 This bill appropriates \$555,000 in restricted fund and account transfers for fiscal year 2016,
25 all of which is from the General Fund.

26 This bill appropriates \$9,077,500 in fiduciary funds for fiscal year 2016.

27 **Other Special Clauses:**

28 This bill takes effect on July 1, 2015.

29 **Utah Code Sections Affected:**

30 ENACTS UNCODIFIED MATERIAL

31



32 *Be it enacted by the Legislature of the state of Utah:*

33 Section 1. **FY 2016 Appropriations.** The following sums of money are appropriated for the
34 fiscal year beginning July 1, 2015 and ending June 30, 2016.

35 Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of
36 Utah Code Title 63J, the Legislature appropriates the following sums of money from the funds or
37 fund accounts indicated for the use and support of the government of the State of Utah.

38 DEPARTMENT OF HERITAGE AND ARTS

39	ITEM 1	To <u>Department of Heritage and Arts - Administration</u>	
40		From General Fund	3,688,000
41		From Federal Funds	4,260,500
42		From Dedicated Credits Revenue	186,500
43		From Beginning Nonlapsing Appropriation Balances	593,100
44		From Closing Nonlapsing Appropriation Balances	(519,300)
45		Schedule of Programs:	
46		<u>Executive Director's Office</u>	528,400
47		<u>Information Technology</u>	1,256,200
48		<u>Administrative Services</u>	1,510,900
49		<u>Utah Multicultural Affairs Office</u>	348,100
50		<u>Commission on Service and Volunteerism</u>	4,565,200
51	ITEM 2	To <u>Department of Heritage and Arts - Historical Society</u>	
52		From Dedicated Credits Revenue	47,500
53		Schedule of Programs:	
54		<u>State Historical Society</u>	47,500
55	ITEM 3	To <u>Department of Heritage and Arts - State History</u>	
56		From General Fund	2,082,000
57		From Federal Funds	902,700
58		From Dedicated Credits Revenue	97,300
59		Schedule of Programs:	
60		<u>Administration</u>	272,600
61		<u>Library and Collections</u>	578,700
62		<u>Public History, Communication and Information</u>	559,300
63		<u>Historic Preservation and Antiquities</u>	1,646,400
64		<u>History Projects and Grants</u>	25,000
65	ITEM 4	To <u>Department of Heritage and Arts - Division of Arts and</u>	
66		<u>Museums</u>	
67		From General Fund	2,547,900
68		From Federal Funds	788,900
69		From Dedicated Credits Revenue	48,900

70	From Beginning Nonlapsing Appropriation Balances	954,300
71	From Closing Nonlapsing Appropriation Balances	(485,000)
72	Schedule of Programs:	
73	<u>Administration</u>	556,900
74	<u>Grants to Non-profits</u>	1,206,700
75	<u>Community Arts Outreach</u>	2,091,400
76	ITEM 5 To <u>Department of Heritage and Arts - Division of Arts and</u>	
77	<u>Museums - Office of Museum Services</u>	
78	From General Fund	270,600
79	Schedule of Programs:	
80	<u>Office of Museum Services</u>	270,600
81	ITEM 6 To <u>Department of Heritage and Arts - State Library</u>	
82	From General Fund	4,330,500
83	From Federal Funds	1,833,100
84	From Dedicated Credits Revenue	1,870,600
85	Schedule of Programs:	
86	<u>Administration</u>	1,433,600
87	<u>Blind and Disabled</u>	1,694,700
88	<u>Library Development</u>	2,566,000
89	<u>Library Resources</u>	2,339,900
90	ITEM 7 To <u>Department of Heritage and Arts - Indian Affairs</u>	
91	From General Fund	242,500
92	From Dedicated Credits Revenue	47,000
93	From Beginning Nonlapsing Appropriation Balances	38,300
94	From Closing Nonlapsing Appropriation Balances	(13,200)
95	Schedule of Programs:	
96	<u>Indian Affairs</u>	314,600
97	ITEM 8 To <u>Department of Heritage and Arts - Pass-Through</u>	
98	From General Fund	109,400
99	Schedule of Programs:	
100	<u>Pass-Through</u>	109,400
101	<u>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</u>	
102	ITEM 9 To <u>Governor's Office of Economic Development - Administration</u>	
103	From General Fund	5,976,100
104	From Dedicated Credits Revenue	796,800
105	Schedule of Programs:	
106	<u>Administration</u>	6,772,900
107	ITEM 10 To <u>Governor's Office of Economic Development - STEM Action</u>	

108	Center		
109		From General Fund	6,500,400
110		From Dedicated Credits Revenue	1,500,000
111		Schedule of Programs:	
112		STEM Action Center	3,000,400
113		STEM College Ready Math	5,000,000
114	ITEM 11	To Governor's Office of Economic Development - Office of	
115	Tourism		
116		From General Fund	4,031,700
117		From Transportation Fund	118,000
118		From Dedicated Credits Revenue	259,500
119		Schedule of Programs:	
120		Administration	1,137,400
121		Operations and Fulfillment	2,500,300
122		Film Commission	771,500
123	ITEM 12	To Governor's Office of Economic Development - Business	
124	Development		
125		From General Fund	8,395,500
126		From Federal Funds	1,012,500
127		From Dedicated Credits Revenue	354,000
128		From General Fund Restricted - Industrial Assistance Account	250,000
129		Schedule of Programs:	
130		Outreach and International Trade	5,940,000
131		Corporate Recruitment and Business Services	4,072,000
132	ITEM 13	To Governor's Office of Economic Development - Pete Suazo	
133	Utah Athletics Commission		
134		From General Fund	157,200
135		From Dedicated Credits Revenue	65,200
136		Schedule of Programs:	
137		Pete Suazo Utah Athletics Commission	222,400
138		UTAH STATE TAX COMMISSION	
139	ITEM 14	To Utah State Tax Commission - Tax Administration	
140		From General Fund	26,166,800
141		From Education Fund	20,471,100
142		From Transportation Fund	5,857,400
143		From Federal Funds	590,600
144		From Dedicated Credits Revenue	9,870,800
145		From General Fund Restricted - Electronic Payment Fee Restricted Account	5,759,700

146	From General Fund Restricted - Tax Commission Administrative Charge	9,756,800
147	From General Fund Restricted - Tobacco Settlement Account	18,500
148	From Uninsured Motorist Identification Restricted Account	133,800
149	From Revenue Transfers - Commission on Criminal and Juvenile Justice	15,000
150	From Revenue Transfers - Federal Government Pass-through	121,800
151	From Beginning Nonlapsing Appropriation Balances	3,314,400
152	From Closing Nonlapsing Appropriation Balances	(1,350,700)
153	Schedule of Programs:	
154	Administration Division	11,200,600
155	Auditing Division	11,301,300
156	Multi-State Tax Compact	252,200
157	Technology Management	10,202,500
158	Tax Processing Division	6,901,400
159	Seasonal Employees	152,100
160	Tax Payer Services	10,613,400
161	Property Tax Division	4,912,400
162	Motor Vehicles	21,526,000
163	Motor Vehicle Enforcement Division	3,664,100
164	ITEM 15 To Utah State Tax Commission - License Plates Production	
165	From Dedicated Credits Revenue	2,002,900
166	From Beginning Nonlapsing Appropriation Balances	825,400
167	From Closing Nonlapsing Appropriation Balances	(310,400)
168	Schedule of Programs:	
169	License Plates Production	2,517,900
170	ITEM 16 To Utah State Tax Commission - Rural Health Care Facilities	
171	Distribution	
172	From General Fund Restricted - Rural Healthcare Facilities Fund	555,000
173	From Lapsing Balance	(336,200)
174	Schedule of Programs:	
175	Rural Health Care Facilities Distribution	218,800
176	ITEM 17 To Utah State Tax Commission - Liquor Profit Distribution	
177	From General Fund Restricted-Alcoholic Beverage Enforcement & Treatment	5,386,400
178	Schedule of Programs:	
179	Liquor Profit Distribution	5,386,400
180	UTAH SCIENCE TECHNOLOGY AND RESEARCH GOVERNING AUTHORITY	
181	ITEM 18 To Utah Science Technology and Research Governing Authority -	
182	University of Utah Research Teams	
183	From General Fund	11,111,300

184	Schedule of Programs:	
185	Alternative Energy Center	316,900
186	Biomedical Device	490,200
187	Circuits of the Brain	322,000
188	Diagnostic Imaging	650,000
189	Digital Media	550,600
190	Fossil Energy	650,000
191	Health Sciences	2,601,700
192	Imaging Technology	842,600
193	Micro Nano/Nanoscale	1,084,600
194	Nanotechnology Biosensors	215,000
195	Wireless Nanosystems	641,300
196	U of U Equipment and Other	2,746,400
197	ITEM 19 To Utah Science Technology and Research Governing Authority -	
198	Utah State University Research Teams	
199	From General Fund	7,407,600
200	Schedule of Programs:	
201	Applied Nutrition Research	158,800
202	Synthetic Bio-Manufacturing Institute	1,995,100
203	Veterinary Diagnostics and Infectious Disease	1,779,400
204	Utah Advanced Transportation Institute	1,065,600
205	Energy Initiative	900,000
206	USU Equipment and Other	1,508,700
207	ITEM 20 To Utah Science Technology and Research Governing Authority -	
208	Technology Outreach and Innovation	
209	From General Fund	2,802,700
210	From Dedicated Credits Revenue	11,000
211	Schedule of Programs:	
212	Southern (Southern Utah University and Dixie State University)	401,500
213	Central (Utah Valley University)	600,000
214	Northern (Weber State University)	600,000
215	Eastern (Utah State University - Uintah Basin)	580,200
216	SBIR-STTR Resource Center	320,400
217	BioInnovations Gateway (BiG)	155,000
218	Projects	156,600
219	ITEM 21 To Utah Science Technology and Research Governing Authority -	
220	USTAR Administration	
221	From General Fund	711,200

222	From Beginning Nonlapsing Appropriation Balances	146,300
223	Schedule of Programs:	
224	<u>Administration</u>	857,500
225	<u>DEPARTMENT OF ALCOHOLIC BEVERAGE CONTROL</u>	
226	ITEM 22 To <u>Department of Alcoholic Beverage Control - DABC Operations</u>	
227	From <u>Liquor Control Fund</u>	38,964,600
228	Schedule of Programs:	
229	<u>Executive Director</u>	1,932,800
230	<u>Administration</u>	851,000
231	<u>Operations</u>	2,053,400
232	<u>Warehouse and Distribution</u>	4,665,700
233	<u>Stores and Agencies</u>	29,461,700
234	ITEM 23 To <u>Department of Alcoholic Beverage Control - Parents</u>	
235	<u>Empowered</u>	
236	From <u>GFR - Underage Drinking Prevention Media and Education Campaign Restricted</u>	
237	<u>Account</u>	2,080,800
238	From Beginning Nonlapsing Appropriation Balances	47,900
239	From Closing Nonlapsing Appropriation Balances	(6,500)
240	Schedule of Programs:	
241	<u>Parents Empowered</u>	2,122,200
242	<u>LABOR COMMISSION</u>	
243	ITEM 24 To Labor Commission	
244	From General Fund	5,972,800
245	From Federal Funds	2,955,900
246	From Dedicated Credits Revenue	96,900
247	From <u>General Fund Restricted - Industrial Accident Restricted Account</u>	2,745,300
248	From <u>General Fund Restricted - Workplace Safety Account</u>	1,602,900
249	From <u>Employers' Reinsurance Fund</u>	73,600
250	From Beginning Nonlapsing Appropriation Balances	250,000
251	From Closing Nonlapsing Appropriation Balances	(150,000)
252	Schedule of Programs:	
253	<u>Administration</u>	1,804,800
254	<u>Industrial Accidents</u>	1,799,800
255	<u>Appeals Board</u>	12,100
256	<u>Adjudication</u>	1,218,200
257	<u>Boiler, Elevator and Coal Mine Safety Division</u>	1,483,900
258	<u>Workplace Safety</u>	1,134,900
259	<u>Anti-Discrimination and Labor</u>	2,212,400

260		<u>Utah OSHA</u>	3,721,300
261		<u>Building Operations and Maintenance</u>	160,000
262		<u>DEPARTMENT OF COMMERCE</u>	
263	ITEM 25	To <u>Department of Commerce - Commerce General Regulation</u>	
264		From Federal Funds	300,000
265		From Dedicated Credits Revenue	1,335,700
266		From <u>General Fund Restricted - Commerce Service Account</u>	20,395,300
267		From <u>General Fund Restricted - Commerce Service Account - Public Utilities Regulatory</u>	
268		<u>Fee</u>	4,801,700
269		From <u>General Fund Restricted - Factory Built Housing Fees</u>	100,000
270		From <u>General Fund Restricted - Geologist Education and Enforcement Account</u>	10,000
271		From <u>General Fund Restricted - Nurse Education & Enforcement Account</u>	14,700
272		From <u>General Fund Restricted - Pawnbroker Operations</u>	129,900
273		From <u>General Fund Restricted - Utah Housing Opportunity Restricted Account</u>	20,000
274		From Pass-through	50,000
275		From Beginning Nonlapsing Appropriation Balances	1,556,600
276		From Closing Nonlapsing Appropriation Balances	(2,056,600)
277		Schedule of Programs:	
278		<u>Administration</u>	3,325,300
279		<u>Occupational and Professional Licensing</u>	9,678,700
280		<u>Securities</u>	2,150,500
281		<u>Consumer Protection</u>	1,915,800
282		<u>Corporations and Commercial Code</u>	2,454,700
283		<u>Real Estate</u>	2,228,000
284		<u>Public Utilities</u>	3,876,300
285		<u>Office of Consumer Services</u>	755,400
286		<u>Building Operations and Maintenance</u>	272,600
287	ITEM 26	To <u>Department of Commerce - Building Inspector Training</u>	
288		From Dedicated Credits Revenue	262,300
289		From Beginning Nonlapsing Appropriation Balances	975,900
290		From Closing Nonlapsing Appropriation Balances	(775,900)
291		Schedule of Programs:	
292		<u>Building Inspector Training</u>	462,300
293	ITEM 27	To <u>Department of Commerce - Public Utilities Professional and</u>	
294		<u>Technical Services</u>	
295		From <u>General Fund Restricted - Commerce Service Account - Public Utilities Regulatory</u>	
296		<u>Fee</u>	150,000
297		From Beginning Nonlapsing Appropriation Balances	2,234,300

298	From Closing Nonlapsing Appropriation Balances	(2,034,300)
299	Schedule of Programs:	
300	<u>Professional and Technical Services</u>	350,000
301	ITEM 28 To <u>Department of Commerce - Office of Consumer Services</u>	
302	<u>Professional and Technical Services</u>	
303	From <u>General Fund Restricted - Commerce Service Account - Public Utilities Regulatory</u>	
304	<u>Fee</u>	500,100
305	From Beginning Nonlapsing Appropriation Balances	1,850,700
306	From Closing Nonlapsing Appropriation Balances	(1,550,600)
307	Schedule of Programs:	
308	<u>Professional and Technical Services</u>	800,200
309	<u>FINANCIAL INSTITUTIONS</u>	
310	ITEM 29 To <u>Financial Institutions - Financial Institutions Administration</u>	
311	From <u>General Fund Restricted - Financial Institutions</u>	7,029,700
312	Schedule of Programs:	
313	<u>Administration</u>	6,809,700
314	<u>Building Operations and Maintenance</u>	220,000
315	<u>INSURANCE DEPARTMENT</u>	
316	ITEM 30 To <u>Insurance Department - Insurance Department Administration</u>	
317	From Federal Funds	1,231,800
318	From Dedicated Credits Revenue	8,600
319	From <u>General Fund Restricted - Guaranteed Asset Protection Waiver</u>	89,100
320	From <u>General Fund Restricted - Insurance Department Account</u>	7,704,200
321	From <u>General Fund Restricted - Insurance Fraud Investigation Account</u>	2,237,400
322	From <u>General Fund Restricted - Relative Value Study Account</u>	84,000
323	From <u>General Fund Restricted - Technology Development</u>	626,000
324	From <u>General Fund Restricted - Criminal Background Check</u>	165,000
325	From <u>General Fund Restricted - Captive Insurance</u>	987,300
326	From Beginning Nonlapsing Appropriation Balances	800,300
327	From Closing Nonlapsing Appropriation Balances	(516,900)
328	Schedule of Programs:	
329	<u>Administration</u>	8,796,000
330	<u>Relative Value Study</u>	70,000
331	<u>Insurance Fraud Program</u>	2,475,000
332	<u>Captive Insurers</u>	1,065,800
333	<u>Electronic Commerce Fee</u>	780,000
334	<u>GAP Waiver Program</u>	55,000
335	<u>Criminal Background Checks</u>	175,000

336	ITEM 31	To Insurance Department - Health Insurance Actuary	
337		From General Fund Restricted - Health Insurance Actuarial Review Account	147,000
338		From Beginning Nonlapsing Appropriation Balances	137,800
339		From Closing Nonlapsing Appropriation Balances	(127,800)
340		Schedule of Programs:	
341		Health Insurance Actuary	157,000
342	ITEM 32	To Insurance Department - Bail Bond Program	
343		From General Fund Restricted - Bail Bond Surety Administration	23,500
344		Schedule of Programs:	
345		Bail Bond Program	23,500
346	ITEM 33	To Insurance Department - Title Insurance Program	
347		From General Fund	4,400
348		From General Fund Restricted - Title Licensee Enforcement Account	85,200
349		From Beginning Nonlapsing Appropriation Balances	11,700
350		From Closing Nonlapsing Appropriation Balances	(11,100)
351		Schedule of Programs:	
352		Title Insurance Program	90,200
353		PUBLIC SERVICE COMMISSION	
354	ITEM 34	To Public Service Commission	
355		From Dedicated Credits Revenue	2,000
356		From General Fund Restricted - Commerce Service Account - Public Utilities Regulatory	
357		Fee	2,370,700
358		From Beginning Nonlapsing Appropriation Balances	611,300
359		From Closing Nonlapsing Appropriation Balances	(611,300)
360		Schedule of Programs:	
361		Administration	2,344,000
362		Building Operations and Maintenance	28,700
363	ITEM 35	To Public Service Commission - Speech and Hearing Impaired	
364		From Dedicated Credits Revenue	818,600
365		From Beginning Nonlapsing Appropriation Balances	3,339,100
366		From Closing Nonlapsing Appropriation Balances	(2,689,100)
367		Schedule of Programs:	
368		Speech and Hearing Impaired	1,468,600
369		Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
370		following expendable funds. Where applicable, the Legislature authorizes the State Division of	
371		Finance to transfer amounts among funds and accounts as indicated. Outlays and expenditures from	
372		the recipient funds or accounts may be made without further legislative action according to a fund or	
373		account's applicable authorizing statute.	

374	<u>DEPARTMENT OF HERITAGE AND ARTS</u>		
375	ITEM 36	To <u>Department of Heritage and Arts - State Library Donation Fund</u>	
376		From Dedicated Credits Revenue	1,500
377		From Interest Income	6,200
378		Schedule of Programs:	
379		<u>State Library Donation Fund</u>	7,700
380	ITEM 37	To <u>Department of Heritage and Arts - History Donation Fund</u>	
381		From Interest Income	1,500
382		Schedule of Programs:	
383		<u>History Donation Fund</u>	1,500
384	ITEM 38	To <u>Department of Heritage and Arts - State Arts Endowment Fund</u>	
385		From Dedicated Credits Revenue	9,000
386		From Interest Income	1,500
387		Schedule of Programs:	
388		<u>State Arts Endowment Fund</u>	10,500
389	<u>GOVERNOR'S OFFICE OF ECONOMIC DEVELOPMENT</u>		
390	ITEM 39	To <u>Governor's Office of Economic Development - General Fund</u>	
391		<u>Restricted - Industrial Assistance Account</u>	
392		From Interest Income	150,000
393		From Revenue Transfers - Within Agency	(250,000)
394		From Beginning Fund Balance	25,555,000
395		From Ending Fund Balance	(22,755,000)
396		Schedule of Programs:	
397		<u>General Fund Restricted - Industrial Assistance Account</u>	2,700,000
398	ITEM 40	To <u>Governor's Office of Economic Development - Private</u>	
399		<u>Proposal Restricted Revenue Fund</u>	
400		From Beginning Fund Balance	7,000
401		From Ending Fund Balance	(7,000)
402	ITEM 41	To <u>Governor's Office of Economic Development - Transient Room</u>	
403		<u>Tax Fund</u>	
404		From <u>Transient Room Tax Fund</u>	2,800,000
405		Schedule of Programs:	
406		<u>Transient Room Tax Fund</u>	2,800,000
407	<u>DEPARTMENT OF COMMERCE</u>		
408	ITEM 42	To <u>Department of Commerce - Architecture Education and</u>	
409		<u>Enforcement Fund</u>	
410		From Licenses/Fees	20,600
411		From Beginning Fund Balance	19,400

412	Schedule of Programs:	
413	<u>Architecture Education and Enforcement Fund</u>	40,000
414	ITEM 43 To <u>Department of Commerce - Consumer Protection Education</u>	
415	<u>and Training Fund</u>	
416	From Licenses/Fees	498,000
417	From Interest Income	2,000
418	From Beginning Fund Balance	500,000
419	From Ending Fund Balance	(500,000)
420	Schedule of Programs:	
421	<u>Consumer Protection Education and Training Fund</u>	500,000
422	ITEM 44 To <u>Department of Commerce - Cosmetologist/Barber, Esthetician,</u>	
423	<u>Electrologist Fund</u>	
424	From Licenses/Fees	19,500
425	From Interest Income	500
426	From Beginning Fund Balance	124,900
427	From Ending Fund Balance	(114,900)
428	Schedule of Programs:	
429	<u>Cosmetologist/Barber, Esthetician, Electrologist Fund</u>	30,000
430	ITEM 45 To <u>Department of Commerce - Land Surveyor/Engineer Education</u>	
431	<u>and Enforcement Fund</u>	
432	From Licenses/Fees	500
433	From Beginning Fund Balance	3,000
434	From Ending Fund Balance	41,500
435	Schedule of Programs:	
436	<u>Land Surveyor/Engineer Education and Enforcement Fund</u>	45,000
437	ITEM 46 To <u>Department of Commerce - Landscapes Architects Education</u>	
438	<u>and Enforcement Fund</u>	
439	From Licenses/Fees	6,000
440	From Beginning Fund Balance	2,400
441	Schedule of Programs:	
442	<u>Landscapes Architects Education and Enforcement Fund</u>	8,400
443	ITEM 47 To <u>Department of Commerce - Physicians Education Fund</u>	
444	From Licenses/Fees	9,900
445	From Interest Income	100
446	From Beginning Fund Balance	49,400
447	From Ending Fund Balance	(29,400)
448	Schedule of Programs:	
449	<u>Physicians Education Fund</u>	30,000

450	ITEM 48	<u>To Department of Commerce - Real Estate Education, Research,</u>	
451		<u>and Recovery Fund</u>	
452		From Licenses/Fees	147,000
453		From Interest Income	3,000
454		From Beginning Fund Balance	769,000
455		From Ending Fund Balance	(649,000)
456		Schedule of Programs:	
457		<u>Real Estate Education, Research, and Recovery Fund</u>	270,000
458	ITEM 49	To <u>Department of Commerce - Residence Lien Recovery Fund</u>	
459		From Licenses/Fees	190,000
460		From Interest Income	10,000
461		From Beginning Fund Balance	1,396,200
462		From Ending Fund Balance	(596,200)
463		Schedule of Programs:	
464		<u>Residence Lien Recovery Fund</u>	1,000,000
465	ITEM 50	To <u>Department of Commerce - Residential Mortgage Loan</u>	
466		<u>Education, Research, and Recovery Fund</u>	
467		From Licenses/Fees	217,000
468		From Interest Income	3,000
469		From Beginning Fund Balance	407,900
470		From Ending Fund Balance	(407,900)
471		Schedule of Programs:	
472		<u>RMLERR Fund</u>	220,000
473	ITEM 51	To <u>Department of Commerce - Securities Investor</u>	
474		<u>Education/Training/Enforcement Fund</u>	
475		From Licenses/Fees	295,000
476		From Interest Income	5,000
477		From Beginning Fund Balance	180,600
478		From Ending Fund Balance	(180,600)
479		Schedule of Programs:	
480		<u>Securities Investor Education/Training/Enforcement Fund</u>	300,000
481		<u>INSURANCE DEPARTMENT</u>	
482	ITEM 52	To <u>Insurance Department - Insurance Fraud Victim Restitution</u>	
483		<u>Fund</u>	
484		From <u>General Fund Restricted - Insurance Fraud Investigation Account</u>	322,300
485		Schedule of Programs:	
486		<u>Insurance Fraud Victim Restitution Fund</u>	322,300
487	ITEM 53	To <u>Insurance Department - Title Insurance Recovery Education</u>	

488	<u>and Research Fund</u>	
489	From Dedicated Credits Revenue	42,500
490	From Beginning Nonlapsing Appropriation Balances	380,200
491	From Closing Nonlapsing Appropriation Balances	(363,200)
492	Schedule of Programs:	
493	<u>Title Insurance Recovery Education and Research Fund</u>	59,500
494	<u>PUBLIC SERVICE COMMISSION</u>	
495	ITEM 54 <u>To Public Service Commission - Universal Telecommunications</u>	
496	<u>Support Fund</u>	
497	From Licenses/Fees	13,000,000
498	Schedule of Programs:	
499	<u>Universal Telecom Service Fund</u>	13,000,000
500	Subsection 1(c). Restricted Fund and Account Transfers. The Legislature authorizes	
501	the State Division of Finance to transfer the following amounts among the following funds or	
502	accounts as indicated. Expenditures and outlays from the recipient funds must be authorized	
503	elsewhere in an appropriations act.	
504	FUND AND ACCOUNT TRANSFERS	
505	ITEM 55 To Fund and Account Transfers - <u>General Fund Restricted - Rural</u>	
506	<u>Health Care Facilities Fund</u>	
507	From General Fund	555,000
508	Schedule of Programs:	
509	GFR - Rural Health Care Facilities Fund	555,000
510	Subsection 1(d). Fiduciary Funds. The Legislature has reviewed proposed revenues,	
511	expenditures, fund balances and changes in fund balances for the following fiduciary funds.	
512	LABOR COMMISSION	
513	ITEM 56 To <u>Labor Commission - Employers Reinsurance Fund</u>	
514	From Interest Income	2,900,000
515	From Dedicated Credits - Investments	250,000
516	From Premium Tax Collections	16,940,000
517	From Beginning Fund Balance	(37,516,400)
518	From Ending Fund Balance	21,702,200
519	Schedule of Programs:	
520	<u>Employers Reinsurance Fund</u>	4,275,800
521	ITEM 57 To <u>Labor Commission - Uninsured Employers Fund</u>	
522	From Dedicated Credits Revenue	1,286,000
523	From Interest Income	538,000
524	From Premium Tax Collections	2,250,000
525	From Beginning Fund Balance	4,530,000

526	From Ending Fund Balance	(3,802,300)
527	Schedule of Programs:	
528	Uninsured Employers Fund	4,801,700
529	Section 2. Effective Date.	
530	This bill takes effect on July 1, 2015.	
531		