2015 General Session Meeting Calendar

Public Education Appropriations Subcommittee

Meeting 1: Tuesday, January 27th | 8:00 - 10:50 am

- 1. Introductions
- 2. Overview of the Public Education Budget
- 3. Base Budget Bill
- 4. Subcommittee Allocation
- 5. Budget Reviews Evaluate Programs & Budget Changes:
 - MSP Basic School Programs
 - MSP Related to Basic School Programs

Meeting 2: Thursday, January 29th | 8:00 - 10:50 am

- 1. Budget Reviews Evaluate Programs & Budget Changes:
 - MSP Related to Basic School Programs (Continued)
 - MSP Charter School Programs
 - MSP Voted & Board Local Levy Programs
 - School Building Program
 - State Education Agencies (State Office of Education Line-Items | Schools for the Deaf and the Blind)

Meeting 3: Monday, February 2nd | 8:00 - 10:50 am

- Budget Review Evaluate Programs & Budget Changes:
 - State Education Agencies (Continued)
 (State Office of Education Line-Items | Schools for the Deaf and the Blind)
 - Review of Fees and Federal Funding
- 2. State Board of Education Base Budget Comments & Recommendations
- 3. Final Base Budget Issues & Changes

Meeting 4: Wednesday, February 4th | 8:00 - 10:50 am

- 1. Approve Final Base Budget Recommendations
- 2. Budget Review: Science Outreach Programs
- 3. Governor's Budget Recommendations
- 4. Budget Increase Requests
 - Requests for Appropriation
 - Bills with Fiscal Impact

Note: The last day to submit a Request for Appropriation form is February 5th (JR4-3-101(2)(a)).

Meeting 5: Friday, February 6th | 8:00 - 10:50 am

- 1. Budget Review: Fine Arts Outreach
- 2. State Board of Education Budget Priorities
- 3. Budget Increase Requests
 - Requests for Appropriation
 - Bills with Fiscal Impact

Meeting 6: Tuesday, February 10th | 8:00 - 10:50 am

- 1. Budget Increase Requests
 - Requests for Appropriation
 - Bills with Fiscal Impact
- 2. Final Budget Related Issues
- 3. Overview of Final Voting Items & Intent Language
- 4. Preliminary Prioritization of Budget Increase Requests

Meeting 7: Thursday, February 12th | 8:00 - 10:50 am

- 1. Final Budget Actions & Recommendations
 - Approve Final Voting Items & Intent Language
 - Final Prioritization of Budget Increase Requests

General Information

- Agendas will be posted at least 24 hours prior to the meeting.
- Members of the public wishing to address the committee, please contact committee staff and they will coordinate with the chairs. Please contact committee staff at least 48 hours prior in advance of the meeting.
- Please refer to the "<u>How to Testify in a Committee</u>" guide on the Legislature's website.
- Please coordinate any handouts with committee staff prior to the meeting starting. Please staple and 3-hole punch any handouts. Please e-mail committee staff an electronic version of your handouts (PDF works best).
- Please see the <u>Public Education Appropriations Subcommittee</u> web page for meeting materials and handouts.

st The meeting schedule is subject to change. Please review the posted agenda for each meeting to confirm committee discussions and actions.



All Meetings Held in Room 445 in the State Capitol Building

Subcommittee Chairs:
Senator Howard Stephenson
Representative Steve Eliason
Representative Michael Kennedy, Vice-Chair

Subcommittee Staff:
Ben Leishman - bleishman@le.utah.gov
Angela Oh - aoh@le.utah.gov
801-538-1034