

## Report on How the Funding Appropriated for FY 2014 was Used

Funding Appropriated for FY 2014				Agencies' Responses	
Agency	Project	Funding Type	Appropriated Amount	Actual Amount	What was accomplished
Agriculture	Invasive Species	Restricted	1,000,000	797,200	This appropriation increased the amount of funding available for Invasive Species Mitigation projects. The remaining balance, \$202,800, was transferred into FY 2015 for completion of the projects.
Agriculture	Grazing Improvement Projects	Restricted	500,000	244,600	This appropriation increased the amount of funding available for Grazing Improvement projects. The remaining balance, \$255,400, was transferred into FY 2015 for completion of the projects.
Agriculture	Utah's Own	General Fund 1x	85,400	0	The Legislature authorized these funds to be utilized in FY 2015 so there were no expenditures of these funds in FY 2014. These funds are currently being utilized.
Energy Dev. Office	Petroleum Violation Escrow Funds	Restricted	1,243,600	160,289	Funds were used for activities involving alternative transportation and agricultural energy efficiency. This included match funding for a grant which funded EV charging stations; personnel time for advancing state fleet CNG conversion, mobile CNG fueling station proof of concept work, and legislation related to alternative transportation and fuels. An agriculture energy efficiency audit was performed and materials for promoting agriculture energy efficiency were developed and distributed at stakeholder events throughout the state.
Energy Dev. Office	Revolving Loan Fund Admin	Restricted	110,000	0	This appropriation lapsed at the end of FY 2014 as the position was not filled until September 2014.
Wildlife	DWR, Additional Legal Support	Restricted	97,000	97,000	DWR spent the entire \$97,000 for additional legal support. Through the Attorney Generals Office we hired a second full time attorney who is involved with, but not limited to the following tasks; Land Acquisitions, reviewing and developing Legislative Rules and Amendments to Rules, Contract Review, Admin Rules and Amendments, representing DWR at Board Hearings, and overall General Counsel for DWR.
Wildlife	Wolf Re-introduction Prevention	General Fund 1x	300,000	300,000	Big Game Forever has worked to restore state management authority over wolves to the state of Utah; pursuant to Utah statute 23-29-101-(10). The funding was used for research, education, legal and legislative efforts conducted by BGF. The outcomes to date are the June 2013 publication of the rule to delist the Western Gray Wolf nationwide, and significant progress in 2013-2104 toward the final publication of the nationwide delisting rule. This represents significant progress toward restoring management authority over wolves to the state of Utah. Division Director Greg Sheehan gave a formal report of these efforts to the Natural Resources Interim committee in 2014 (for full report see <a href="http://wildlife.utah.gov/wolf/pdf/utah_contract_report_">http://wildlife.utah.gov/wolf/pdf/utah_contract_report_</a>
Wildlife	Lake Powell Quagga Mussel Containment	General Fund 1x	245,000	0	The \$245,000 that DWR received during the FY 2014 session was received with language that allowed DWR to non lapse for one year. This gave us the opportunity to do additional planning to accomplish the necessary tasks at Lake Powell. DWR did non-lapse the entire \$245,000, but in FY 2015 we are spending these funds at Lake Powell for the following tasks: \$135,000 for Lake Powell inspections (used to match \$400,000 grant from the Fish and Wildlife Service), \$60,000 for port of entry operations in St George beginning in March 2015, \$50,000 to purchase four or five variable message boards to place around Lake Powell roadways.
Forestry	Bear River Management Plan	Restricted	50,000	9,134	Funding was used to begin GIS mapping and create delineation to be used in preparing the CMP. The balance was carried over per intent language to continue work on the project.
Forestry	Integrated Water Management Project	General Fund 1x	25,000	0	Total amount lapsed to the general fund.

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Forestry	Invasive Species Weed Control	Restricted	200,000	135,718	Funding added to prior year weed control money which now equals \$400,000 ongoing annually. Of this amount, we spent \$271,435 (funds in column represent a prorated amount of total) and lapsed the balance to the restricted fund.
Forestry	Water Quality Pesticide Fees Offset	Restricted	50,000	26,650	Funding sent to DEQ to pay for WQ Pesticide position. Balance lapsed to restricted fund.
Forestry	Fire Reseeding	Restricted	600,000	600,000	Amount sent to DNR Watershed Initiative to pay for fire rehab costs.
Oil, Gas, and Mining	Mineral Resources New FTE	General Fund	90,000	93,700	An Environmental Scientist III was hired in the Minerals Program. This position has helped the program's on-time rating for all permitting actions from 61% before this FTE was hired to a current average of 80%.
Oil, Gas, and Mining	Oil and Gas E-Permitting Database	Restricted	60,000	60,000	Contract with Ground Water Protection Council to provide a new database for the management of oil & gas operations and petroleum compliance in Utah. This work is still in progress and the Oil and Gas Program is continuing to rewrite the system, replacing two outdated database systems.
Oil, Gas, and Mining	Sage Grouse Projects	Restricted	500,000	484,700	This money was transferred to the Public Lands Office for use in preventing the listing of Sage Grouse as an endangered species in Utah. The unspent portion of the funding lapsed back to the restricted fund.
Oil, Gas, and Mining	Oil, Gas, and Mining e-permit database	Restricted	50,000	50,000	Contract with Ground Water Protection Council to provide a new database for the management of oil & gas operations and petroleum compliance in Utah. This work is still in progress and the Oil and Gas Program is continuing to rewrite the system, replacing two outdated database systems.
Parks	Antelope Island Hunt	Restricted	250,000	261,400	Habitat improvement projects: guzzler installs, wildlife biologist services, GPS transmitters, bighorn sheep transplant & collars, deer transplant & collars.
Parks	Parks Critical Maintenance	General Fund 1x	1,000,000	997,200	Critical maintenance projects for various parks, including the following: Red Fleet Paving Improvements, Southwest Region Building Demo, Various Parks Electronic entrance gates & fire rings, Wasatch Deck Improvements, Jordanelle Asphalt & Power repairs, Snow Canyon Lower Galoot Restroom, Starvation (3) Vault restrooms for primitive sites, Willard Bay Electrical, Yuba Breakwater.
Species Protection	Garfield County Prairie Dogs	General Fund 1x	35,000	35,000	We transferred the \$35K to Garfield County. They billed for removing prairie dogs from private property, creating sites where prairie dogs could be moved to, and transplanting the prairie dogs to a site on federal land.
Species Protection	Endangered Species Database	Restricted	25,000	0	After meeting with DTS, it was determined that the best option for the endangered species database was to join Forestry, State Parks, and DWR in their new database. This would allow the data to be easily shared between the different programs and will leverage our money to get a better database. Doing so has delayed our database development. The software and support contract is nearing completion. We are preparing our files and converting them to CDs, using Utah Correctional Industries, so they can quickly be imported into the database. We have carried over the \$25K as part of our \$200K legislative carry-over authorization.
Species Protection	Prairie Dog Barrier	Restricted	185,000	185,000	The funding went to Iron County and was used to finish building the fence adjacent to the City's Cedar Ridge Golf Course. Additional funding was used to trap and relocate prairie dogs that were living on the golf course. The fence has been completed and prairie dogs have been trapped from the golf course and moved to Federal and County
Public Lands	Public Lands Film	General Fund 1x	25,000	25,000	Completed video shoots and commenced interviews for the documentary.
Public Lands	Public Lands Policy Coordination Office	General Fund	500,000	484,700	Completed watershed restoration and sage grouse habitat projects on almost 7,000 acres; created reports and data tracking systems and coordinated activities of various entities regarding sage grouse management

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SITLA	Federal Land Exchange	Restricted	300,000	253,982	The recreation exchange was completed and the Hill Creek exchange was advanced to the point that is was completed in early FY 2015.
SITLA	Reclassification of Positions	Restricted	70,000	66,311	22 out of 23 employees were moved to "at will" status and were compensated with a corresponding salary adjustment.
SITLA	RS 2477 Temporary Resource Specialist	Restricted	46,300	74,581	The FTE overseeing this project was able to perfect easements on 1,097 miles of county roads.
SITLA	Sage Grouse Control	Restricted	100,000	199,974	This money was used to work with a representative in Washington, D.C. to fight the listing of the Sage Grouse due to the impact it would have on SITLA's ability to generate revenue .