

Minimum School Program and School Building Program: Allocation of Programmatic Funding by School District and Charter School Total
 Fiscal Year 2015 - Preliminary Allocations

Updated January 28, 2015

1. Total Minimum School Program

School Districts and Charter Schools Total	Subtotal Basic School Program	Subtotal Related to Basic School Program	Subtotal Voted & Board Local Programs	Total Minimum School Program
Alpine	\$273,472,501	\$36,990,294	\$55,316,104	\$365,778,899
Beaver	7,757,139	1,301,063	1,850,751	10,908,953
Box Elder	44,020,395	7,970,812	4,592,548	56,583,755
Cache	61,947,878	10,768,355	12,092,203	84,808,436
Carbon	14,467,867	2,774,861	3,326,421	20,569,149
Daggett	2,050,219	434,652	144,239	2,629,110
Davis	257,541,464	36,072,817	50,761,048	344,375,329
Duchesne	22,402,980	3,534,471	4,438,558	30,376,009
Emery	11,408,968	1,895,852	4,472,465	17,777,285
Garfield	6,952,179	1,022,999	339,175	8,314,353
Grand	6,490,191	1,212,631	735,682	8,438,504
Granite	254,161,746	38,769,265	50,519,523	343,450,534
Iron	35,236,081	5,725,104	4,365,131	45,326,316
Jordan	198,656,626	28,079,605	39,233,527	265,969,758
Juab	8,932,101	1,468,342	772,811	11,173,254
Kane	7,942,732	1,233,482	653,705	9,829,919
Millard	13,744,782	2,209,513	2,988,936	18,943,231
Morgan	10,278,204	1,695,111	493,949	12,467,264
Nebo	122,212,037	17,476,467	20,430,220	160,118,724
North Sanpete	9,665,123	1,857,592	1,919,957	13,442,672
North Summit	5,381,495	961,467	654,221	6,997,183
Park City	17,614,575	3,134,603	23,640,757	44,389,935
Piute	2,635,736	734,124	191,073	3,560,933
Rich	3,494,410	708,395	1,577,402	5,780,207
San Juan	15,537,234	4,246,889	3,075,524	22,859,647
Sevier	20,087,464	3,086,141	2,077,079	25,250,684
South Sanpete	13,978,844	2,824,133	2,722,476	19,525,453
South Summit	6,660,119	1,203,099	1,764,640	9,627,858
Tintic	2,502,892	400,178	823,134	3,726,204
Tooele	56,050,964	8,873,056	5,745,238	70,669,258
Uintah	30,450,093	5,004,310	2,799,739	38,254,142
Wasatch	23,075,178	3,870,208	8,225,898	35,171,284
Washington	105,751,368	16,561,781	17,876,088	140,189,237
Wayne	3,667,066	759,408	172,791	4,599,265
Weber	122,734,395	18,036,319	18,634,130	159,404,844
Salt Lake	91,551,258	17,784,934	25,937,526	135,273,718
Ogden	46,925,949	8,012,627	9,287,149	64,225,725
Provo	56,764,841	8,354,700	10,403,888	75,523,429
Logan	22,943,502	3,902,270	2,953,084	29,798,856
Murray	24,482,219	3,378,519	6,902,812	34,763,550
Canyons	126,583,055	20,374,879	33,600,709	180,558,643
Charters	234,281,103	130,032,120	0	364,313,223
Other Institutions	0	4,115,745	0	4,115,745
Unallocated	1,186,066	44,715,607	(6,660,511)	39,241,162
Total	2,403,681,000	513,568,800	431,851,800	3,349,101,600

Minimum School Program and School Building Program: Allocation of Programmatic Funding by School District and Charter School Total
 Fiscal Year 2015 - Preliminary Allocations

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2a. Basic School Program - Regular Programs

School Districts and Charter Schools Total	Kindergarten		Grades 1-12		Necessarily Existent Small Schools		Professional Staff		Administrative Costs	
	WPU	Funding	WPU	Funding	WPU	Funding	WPU	Funding	WPU	Funding
Alpine	3,421	\$10,165,931	65,320	\$194,132,169	0	\$0	5,754	\$17,100,130	0	\$0
Beaver	62	185,034	1,478	4,393,181	333	988,686	174	517,794	70	208,040
Box Elder	500	1,485,177	9,988	29,684,951	243	721,385	1,043	3,099,240	0	0
Cache	681	2,023,427	14,470	43,003,428	0	0	1,397	4,150,728	0	0
Carbon	188	559,681	2,909	8,646,077	145	431,683	288	854,521	60	178,320
Daggett	14	42,779	179	533,370	263	781,666	38	113,593	95	282,340
Davis	3,084	9,165,913	60,762	180,586,097	0	0	6,247	18,565,183	0	0
Duchesne	259	769,430	4,476	13,303,721	648	1,925,690	475	1,411,822	0	0
Emery	107	318,539	2,046	6,080,629	539	1,600,987	253	751,592	60	178,320
Garfield	47	141,021	818	2,432,380	831	2,469,230	177	525,259	80	237,760
Grand	55	162,435	1,286	3,822,206	138	409,051	137	407,167	70	208,040
Granite	3,087	9,173,402	59,639	177,245,658	0	0	6,241	18,547,952	0	0
Iron	404	1,200,759	7,819	23,238,368	224	665,719	839	2,492,827	0	0
Jordan	2,329	6,920,388	47,321	140,639,046	0	0	4,329	12,864,382	0	0
Juab	89	264,981	2,048	6,085,250	0	0	176	522,757	60	178,320
Kane	55	162,464	1,098	3,262,513	791	2,351,848	181	538,503	70	208,040
Millard	121	358,649	2,671	7,937,838	438	1,302,904	330	980,157	60	178,320
Morgan	134	399,490	2,467	7,330,946	0	0	224	665,924	60	178,320
Nebo	1,434	4,261,640	28,172	83,728,510	0	0	2,683	7,972,595	0	0
North Sanpete	103	305,322	2,107	6,262,815	18	53,172	204	604,942	60	178,320
North Summit	42	124,672	935	2,779,257	327	973,297	137	406,082	70	208,040
Park City	173	514,857	4,271	12,694,610	0	0	522	1,552,127	60	178,320
Piute	13	37,177	274	815,279	313	930,325	51	151,944	95	282,340
Rich	24	71,670	429	1,274,423	401	1,192,464	82	242,465	95	282,340
San Juan	133	395,445	2,727	8,104,145	1,059	3,148,650	375	1,113,478	60	178,320
Sevier	207	615,097	4,126	12,263,414	513	1,525,920	517	1,537,728	60	178,320
South Sanpete	145	431,525	2,806	8,339,322	271	804,714	331	984,858	60	178,320
South Summit	67	198,414	1,405	4,176,153	114	338,003	155	459,655	70	208,040
Tintic	7	22,174	239	710,665	342	1,016,486	49	146,945	95	282,340
Tooele	634	1,883,841	12,435	36,956,966	543	1,613,338	1,201	3,568,769	0	0
Uintah	420	1,248,718	6,939	20,621,983	150	446,787	612	1,817,848	0	0
Wasatch	281	835,738	5,355	15,914,876	0	0	548	1,627,437	0	0
Washington	1,230	3,656,059	24,442	72,642,495	243	723,664	2,562	7,613,655	0	0
Wayne	20	59,933	445	1,322,032	388	1,153,496	72	213,770	95	282,340
Weber	1,286	3,822,625	28,060	83,395,078	74	220,676	2,809	8,348,708	0	0
Salt Lake	1,161	3,451,743	20,642	61,347,976	0	0	2,387	7,093,430	0	0
Ogden	649	1,927,609	10,931	32,486,575	0	0	1,019	3,027,883	0	0
Provo	733	2,179,403	12,853	38,199,933	0	0	1,126	3,347,955	0	0
Logan	307	911,943	5,362	15,936,313	0	0	550	1,635,827	0	0
Murray	290	861,607	5,747	17,080,298	0	0	641	1,905,248	0	0
Canyons	1,409	4,187,426	30,465	90,540,809	0	0	2,825	8,397,184	0	0
Charters	2,997	8,906,196	58,452	173,718,246	0	0	3,392	10,080,583	0	0
Other Institutions		0	0	0	0	0	0	0	0	0
Unallocated	813	2,416,664	(1,287)	(3,823,603)	6	19,163	(109)	(322,872)	0	0
Total	29,215	\$86,827,000	555,130	\$1,649,846,400	9,357	\$27,809,000	53,041	\$157,637,800	1,505	\$4,472,900

Minimum School Program and School Building Program: Allocation of Programmatic Funding by School District and Charter School Total
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2b. Basic School Program - Restricted Programs - Special Education

School Districts and Charter Schools Total	Special Education Programs									
	Add-on		Self-Contained		Preschool		Extended Year		State Programs	
	WPU	Funding	WPU	Funding	WPU	Funding	WPU	Funding	WPU	Funding
Alpine	7,814	\$21,299,977	1,515	\$4,502,497	1,182	\$3,512,384	38	\$112,859	164	\$488,746
Beaver	209	570,263	17	50,589	26	78,636	2	5,278	13	39,973
Box Elder	1,264	3,445,825	252	748,266	270	803,828	8	22,459	38	111,647
Cache	1,805	4,919,776	339	1,008,896	441	1,310,590	10	30,858	49	146,682
Carbon	616	1,679,960	102	303,721	171	506,762	4	10,869	21	63,294
Daggett	23	63,467	1	2,972	1	4,369	1	2,259	10	28,590
Davis	7,064	19,255,224	1,855	5,513,672	1,032	3,066,783	36	107,468	157	466,255
Duchesne	784	2,137,290	199	590,073	146	432,494	4	12,964	24	72,025
Emery	366	997,029	57	169,255	107	318,910	3	8,247	18	52,352
Garfield	138	374,910	14	41,180	16	48,054	1	3,795	11	33,784
Grand	188	513,472	42	123,718	41	122,322	2	5,079	13	39,145
Granite	7,324	19,964,164	1,588	4,718,695	1,055	3,136,681	37	108,591	158	470,953
Iron	1,187	3,236,637	154	458,844	256	760,142	6	19,137	33	97,776
Jordan	5,583	15,219,814	1,489	4,424,880	698	2,075,101	28	82,693	122	362,918
Juab	261	711,764	76	225,706	35	104,846	2	6,393	15	44,615
Kane	205	558,277	14	41,130	43	126,690	2	4,749	13	37,763
Millard	459	1,250,190	45	132,914	81	240,274	3	8,604	18	53,844
Morgan	178	485,250	32	95,865	44	131,059	2	5,742	14	41,908
Nebo	4,015	10,944,072	799	2,373,537	644	1,913,463	20	58,438	88	261,735
North Sanpete	319	869,763	39	116,800	24	69,898	2	6,167	15	43,676
North Summit	108	294,103	5	14,795	28	83,005	1	3,783	11	33,729
Park City	362	986,635	60	177,461	12	34,948	2	6,960	16	46,992
Piute	48	130,875	4	11,888	6	17,475	1	2,975	10	30,358
Rich	55	148,627	5	14,316	7	21,844	1	3,213	11	31,353
San Juan	323	880,910	22	64,097	79	235,905	3	7,730	17	50,197
Sevier	536	1,462,398	63	186,888	121	358,227	4	10,684	21	62,520
South Sanpete	515	1,403,467	55	164,533	98	292,697	3	9,029	82	244,589
South Summit	152	413,589	8	23,776	28	83,005	2	4,669	13	37,431
Tintic	28	76,712	2	5,944	3	8,738	1	2,259	10	29,529
Tooele	1,629	4,440,013	455	1,353,449	257	764,511	9	27,375	44	132,148
Uintah	941	2,564,471	146	432,922	281	834,410	5	15,413	28	82,248
Wasatch	759	2,069,427	79	234,904	63	187,851	4	11,730	23	66,885
Washington	2,999	8,176,498	564	1,676,505	523	1,555,236	17	49,193	75	223,163
Wayne	64	175,745	13	40,039	9	26,213	1	3,332	11	31,850
Weber	4,332	11,808,509	817	2,429,197	413	1,227,588	19	55,538	84	249,633
Salt Lake	3,079	8,394,660	888	2,637,650	313	930,518	15	44,583	69	203,932
Ogden	1,385	3,776,039	323	959,528	231	685,875	7	21,256	36	106,618
Provo	1,814	4,945,553	673	2,001,146	338	1,004,786	11	31,257	50	148,340
Logan	706	1,925,148	112	331,494	135	401,915	5	13,374	25	73,738
Murray	639	1,743,035	128	380,267	79	235,896	4	11,667	22	66,554
Canyons	3,510	9,568,980	732	2,174,761	415	1,231,956	16	48,093	148	439,008
Charters	9,269	25,267,626	505	1,501,133	0	0	90	268,245	123	364,555
Other Institutions	0	0	0	0	0	0	0	0	0	0
Unallocated	(65)	(176,744)	(2)	(4,903)	0	21	0	(19)	985	2,926,553
Total	72,991	\$198,973,400	14,285	\$42,455,000	9,753	\$28,985,900	429	\$1,275,000	2,907	\$8,639,600

Minimum School Program and School Building Program: Allocation of Programmatic Funding by School District and Charter School Total
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2c. Basic School Program - Restricted Programs - Subtotal

3a. Related to Basic School Program

School Districts and Charter Schools Total	Career & Technical Education Add-on		Class Size Reduction		Subtotal Basic School Program		Pupil Transportation	Guarantee Transportation Levy	Flexible Allocation
	WPU's	Funding	WPU's	Funding	WPU's	Funding			
Alpine	3,146	\$8,574,648	4,570	\$13,583,160	92,923	\$273,472,501	\$8,384,066	\$0	\$2,628,084
Beaver	154	418,617	101	301,048	2,640	7,757,139	181,219	0	74,709
Box Elder	686	1,868,679	683	2,028,938	14,973	44,020,395	2,871,525	0	423,563
Cache	886	2,416,096	988	2,937,397	21,067	61,947,878	3,821,234	0	595,939
Carbon	215	586,137	218	646,842	4,937	14,467,867	829,374	0	139,476
Daggett	58	158,143	12	36,671	697	2,050,219	99,036	26,739	19,711
Davis	3,058	8,337,416	4,198	12,477,453	87,494	257,541,464	6,301,850	0	2,474,776
Duchesne	298	812,281	315	935,190	7,628	22,402,980	1,025,070	0	215,787
Emery	187	509,324	143	423,784	3,885	11,408,968	509,075	0	109,839
Garfield	174	473,815	58	170,991	2,365	6,952,179	160,117	75,588	66,924
Grand	156	425,100	85	252,456	2,212	6,490,191	284,942	0	62,603
Granite	3,037	8,279,381	4,211	12,516,269	86,376	254,161,746	4,442,157	0	2,444,259
Iron	534	1,456,657	541	1,609,215	11,999	35,236,081	1,508,475	0	339,334
Jordan	2,308	6,292,904	3,289	9,774,500	67,496	198,656,626	5,710,375	0	1,909,052
Juab	139	380,016	137	407,453	3,039	8,932,101	306,836	0	85,985
Kane	158	431,912	74	218,843	2,703	7,942,732	291,316	0	76,477
Millard	286	779,009	176	522,079	4,686	13,744,782	653,976	0	132,614
Morgan	162	442,889	169	500,811	3,487	10,278,204	514,222	0	98,661
Nebo	1,829	4,986,849	1,922	5,711,198	41,605	122,212,037	3,893,156	0	1,176,788
North Sanpete	261	711,920	149	442,328	3,300	9,665,123	535,485	4,742	93,385
North Summit	102	277,629	62	183,103	1,828	5,381,495	297,369	0	51,674
Park City	213	581,341	283	840,324	5,974	17,614,575	800,152	0	169,064
Piute	64	173,391	17	51,709	896	2,635,736	176,155	38,971	25,357
Rich	44	119,169	31	92,526	1,184	3,494,410	190,352	0	33,474
San Juan	298	811,562	184	546,795	5,279	15,537,234	1,573,788	268,199	149,391
Sevier	380	1,036,686	286	849,582	6,835	20,087,464	763,869	8,241	193,324
South Sanpete	203	553,983	192	571,807	4,763	13,978,844	429,524	35,229	134,639
South Summit	157	428,726	97	288,658	2,267	6,660,119	329,990	0	64,053
Tintic	57	154,183	16	46,917	849	2,502,892	53,651	13,189	24,030
Tooele	1,004	2,735,691	866	2,574,863	19,078	56,050,964	2,010,437	0	539,598
Uintah	311	846,530	518	1,538,763	10,349	30,450,093	1,562,953	0	292,860
Wasatch	376	1,024,345	371	1,101,985	7,858	23,075,178	880,534	0	222,141
Washington	1,586	4,324,424	1,720	5,110,476	35,962	105,751,368	3,515,840	0	1,017,168
Wayne	97	264,594	32	93,722	1,247	3,667,066	174,829	29,102	35,294
Weber	2,052	5,594,536	1,878	5,582,307	41,825	122,734,395	4,052,881	0	1,182,998
Salt Lake	1,098	2,992,808	1,499	4,453,958	31,150	91,551,258	2,771,462	0	881,458
Ogden	597	1,626,491	777	2,308,075	15,953	46,925,949	838,636	0	451,191
Provo	785	2,138,755	931	2,767,713	19,315	56,764,841	1,115,684	0	546,203
Logan	217	592,422	377	1,121,328	7,796	22,943,502	681,743	0	220,392
Murray	381	1,038,154	390	1,159,493	8,322	24,482,219	374,489	0	235,123
Canyons	1,434	3,908,564	2,048	6,086,274	43,001	126,583,055	3,725,756	0	1,216,836
Charters	462	1,258,323	4,346	12,916,196	79,635	234,281,103	0	0	2,252,366
Other Institutions	0	0	0	0	0	0	3,334,400	0	0
Unallocated	56	151,730	0	(24)	398	1,186,066	0	0	0
Total	29,705	\$80,975,800	38,958	\$115,783,200	817,276	\$2,403,681,000	\$71,978,000	\$500,000	\$23,106,600

Minimum School Program and School Building Program: Allocation of Programmatic Funding by School District and Charter School Total
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3b. Related to Basic School Program - Special Populations

3c. Related to Basic School Program - Other Programs

School Districts and Charter Schools Total	Enhancement for At-Risk Students	Youth-In-Custody	Adult Education	Enhancement for Accelerated Students	Concurrent Enrollment	Title I Schools in Improvement Paraeducators	School LAND Trust	Charter School Local Replacement	Charter School Administrative Costs	K-3 Reading Achievement
Alpine	\$1,618,107	\$0	\$254,720	\$535,407	\$419,894	\$0	\$4,051,996	\$0	\$0	\$1,639,816
Beaver	48,467	0	217,055	7,247	57,690	0	170,090	0	0	51,741
Box Elder	318,451	0	119,802	64,093	72,540	0	700,085	0	0	280,751
Cache	343,152	0	68,919	99,619	234,737	0	974,078	0	0	395,944
Carbon	167,370	0	65,280	16,526	32,025	0	276,067	0	0	76,617
Daggett	9,667	0	22,625	869	6,857	0	93,704	0	0	30,038
Davis	1,427,938	0	604,183	598,834	521,686	0	3,913,626	0	0	1,413,170
Duchesne	124,413	0	147,146	22,311	69,487	0	354,190	0	0	104,797
Emery	131,277	0	23,997	11,423	12,886	0	213,075	0	0	62,607
Garfield	89,093	0	60,298	4,017	20,236	0	136,689	0	0	55,580
Grand	56,701	0	37,357	6,283	7,874	0	164,318	0	0	50,364
Granite	3,881,359	0	1,337,462	479,297	326,729	0	3,872,043	0	0	1,776,789
Iron	315,051	0	68,458	45,892	48,933	0	560,988	0	0	235,769
Jordan	1,291,744	0	277,856	343,324	399,876	0	3,000,187	0	0	1,035,365
Juab	56,513	0	21,521	10,400	48,022	0	211,506	0	0	75,504
Kane	97,815	0	73,293	5,164	19,873	0	151,316	0	0	47,610
Millard	95,163	0	34,316	12,510	48,975	0	239,471	0	0	75,450
Morgan	43,843	0	22,390	20,317	12,179	0	225,404	0	0	65,634
Nebo	859,434	0	220,980	193,078	214,282	0	1,792,525	0	0	913,876
North Sanpete	90,651	0	42,097	10,110	25,747	0	216,774	0	0	95,722
North Summit	28,090	0	22,041	4,782	38,730	0	138,314	0	0	38,958
Park City	100,013	0	39,130	75,250	3,008	0	331,325	0	0	57,937
Piute	130,169	0	21,549	1,629	10,411	0	100,821	0	0	46,849
Rich	77,851	0	0	2,025	32,417	0	110,517	0	0	37,581
San Juan	555,420	0	120,651	13,778	37,805	0	255,275	0	0	140,216
Sevier	144,452	0	42,832	20,299	39,588	0	342,982	0	0	163,278
South Sanpete	104,111	0	595,745	13,203	37,143	0	262,280	0	0	135,849
South Summit	31,210	0	19,169	8,301	51,210	0	165,831	0	0	38,180
Tintic	14,254	0	22,520	1,105	4,875	0	96,338	0	0	45,495
Tooele	590,527	0	114,987	68,355	151,297	0	870,063	0	0	394,592
Uintah	288,883	0	146,393	34,628	42,832	0	492,167	0	0	116,222
Wasatch	165,319	0	73,628	43,574	149,679	0	396,558	0	0	91,824
Washington	1,010,390	0	382,776	154,975	190,371	0	1,548,011	0	0	568,831
Wayne	78,453	0	20,571	2,084	18,765	0	112,983	0	0	47,103
Weber	860,545	0	412,191	189,229	298,396	0	1,805,863	0	0	802,926
Salt Lake	2,236,495	0	1,855,926	210,090	36,639	0	1,415,077	0	0	491,492
Ogden	1,288,886	0	0	66,905	65,009	0	788,016	0	0	468,178
Provo	765,976	0	451,263	109,287	81,952	0	879,478	0	0	385,767
Logan	406,528	0	43,954	56,987	46,449	0	423,347	0	0	188,731
Murray	185,583	0	36,077	41,842	103,240	0	443,804	0	0	122,516
Canyons	1,124,404	0	1,155,710	332,495	244,547	0	1,962,558	0	0	545,417
Charters	1,690,862	0	0	320,275	701,671	0	3,163,355	98,574,100	6,422,600	1,588,914
Other Institutions		0	0	0	0	0	13,450	0	0	0
Unallocated	1,431,770	19,909,000	483,132	166,881	4,284,038	300,000	144,155	(287,500)	235,200	0
Total	\$24,376,400	\$19,909,000	\$9,780,000	\$4,424,700	\$9,270,600	\$300,000	\$37,580,700	\$98,286,600	\$6,657,800	\$15,000,000

Minimum School Program and School Building Program: Allocation of Programmatic Funding by School District and Charter School Total

Updated January 28, 2015

Fiscal Year 2015 - Preliminary Allocations

3c. Related to Basic School Program - Other Programs - Subtotal

School Districts and Charter Schools Total	Educator Salary Adjustments	Teacher Salary Supplement	Library Books and Electronic Resources	School Nurses	Critical Languages and Dual Immersion	Year Round Math & Science USTAR Centers	Early Intervention	BTS Elementary Arts Learning Program	Teacher Supplies and Materials	Subtotal Related to Basic School Program
Alpine	\$16,241,175	\$0	\$59,554	\$90,309	\$0	\$0	\$558,982	\$0	\$508,184	\$36,990,294
Beaver	424,981	0	1,924	4,760	0	0	47,418	0	13,762	1,301,063
Box Elder	2,850,398	0	10,989	16,259	0	0	153,170	0	89,186	7,970,812
Cache	3,917,734	0	14,331	22,132	0	0	163,078	0	117,458	10,768,355
Carbon	1,058,264	0	3,730	6,869	0	0	69,610	0	33,653	2,774,861
Daggett	90,720	0	550	3,102	0	0	28,057	0	2,977	434,652
Davis	17,643,276	0	58,875	84,057	0	0	488,454	0	542,092	36,072,817
Duchesne	1,341,986	0	5,188	9,059	0	0	73,322	0	41,715	3,534,471
Emery	732,990	0	2,982	5,605	0	0	57,112	0	22,984	1,895,852
Garfield	300,107	0	1,922	3,943	0	0	38,792	0	9,693	1,022,999
Grand	474,879	0	1,388	4,553	0	0	46,189	0	15,180	1,212,631
Granite	18,528,898	0	58,504	82,168	0	0	962,657	0	576,943	38,769,265
Iron	2,367,869	0	7,958	13,265	0	0	137,361	0	75,751	5,725,104
Jordan	13,227,408	0	42,666	65,237	0	0	366,999	0	409,516	28,079,605
Juab	574,086	0	2,251	5,580	0	0	51,771	0	18,367	1,468,342
Kane	407,471	0	2,111	4,297	0	0	43,732	0	13,007	1,233,482
Millard	812,862	0	3,338	6,345	0	0	68,568	0	25,925	2,209,513
Morgan	622,002	0	2,315	6,124	0	0	41,890	0	20,130	1,695,111
Nebo	7,547,437	0	26,637	40,641	0	0	371,325	0	226,308	17,476,467
North Sanpete	654,779	0	2,719	5,721	0	0	58,607	0	21,053	1,857,592
North Summit	290,838	0	1,248	4,061	0	0	36,015	0	9,347	961,467
Park City	1,448,703	0	4,611	8,393	0	0	52,946	0	44,071	3,134,603
Piute	141,065	0	636	3,205	0	0	32,596	0	4,711	734,124
Rich	179,231	0	899	3,417	0	0	34,786	0	5,845	708,395
San Juan	1,006,899	0	3,954	6,407	0	0	83,950	0	31,156	4,246,889
Sevier	1,221,223	0	5,031	8,253	0	0	93,004	0	39,765	3,086,141
South Sanpete	969,613	0	3,295	6,619	0	0	65,844	0	31,039	2,824,133
South Summit	439,314	0	1,735	4,672	0	0	35,320	0	14,114	1,203,099
Tintic	87,999	0	869	3,153	0	0	29,766	0	2,934	400,178
Tooele	3,802,932	0	13,164	19,177	0	0	177,632	0	120,295	8,873,056
Uintah	1,844,973	0	6,773	12,343	0	0	104,941	0	58,342	5,004,310
Wasatch	1,695,998	0	4,997	9,911	0	0	83,176	0	52,869	3,870,208
Washington	7,521,405	0	24,399	35,078	0	0	355,008	0	237,529	16,561,781
Wayne	194,927	0	921	3,413	0	0	34,653	0	6,310	759,408
Weber	7,793,105	0	27,719	40,015	0	0	326,433	0	244,018	18,036,319
Salt Lake	7,175,034	0	21,349	31,275	0	0	439,717	0	218,920	17,784,934
Ogden	3,620,112	0	11,417	17,859	0	0	286,055	0	110,363	8,012,627
Provo	3,658,268	0	12,379	20,695	0	0	216,809	0	110,939	8,354,700
Logan	1,644,668	0	5,283	10,058	0	0	122,887	0	51,243	3,902,270
Murray	1,680,828	0	5,946	10,256	0	0	87,048	0	51,767	3,378,519
Canyons	9,415,487	0	29,884	42,067	0	0	302,132	0	277,586	20,374,879
Charters	14,690,704	0	53,559	101,303	0	0	0	0	472,411	130,032,120
Other Institutions	747,009	0	0	344	0	0	0	0	20,542	4,115,745
Unallocated	(1,138,657)	5,000,000	0	0	2,315,400	6,200,000	672,188	5,000,000	0	44,715,607
Total	\$159,951,000	\$5,000,000	\$550,000	\$882,000	\$2,315,400	\$6,200,000	\$7,500,000	\$5,000,000	\$5,000,000	\$513,568,800

Minimum School Program and School Building Program: Allocation of Programmatic Funding by School District and Charter School Total
 Fiscal Year 2015 - Preliminary Allocations

Updated January 28, 2015

4. Voted and Board Local Levy Programs

5. School Building Programs (Not Included in MSP Totals)

School Districts and Charter Schools Total	Voted Local Levy Program	Board Local Levy Program	Board Local Levy Reading	Subtotal Voted & Board Local Programs	Capital Outlay		Total School Building Programs
					Foundation Guarantee	Enrollment Growth	
Alpine	\$43,183,428	\$10,371,994	\$1,760,682	\$55,316,104	\$5,762,433	\$570,525	\$6,332,958
Beaver	1,258,508	461,987	130,256	1,850,751	0	0	0
Box Elder	2,507,452	1,671,635	413,461	4,592,548	0	0	0
Cache	9,296,020	2,351,934	444,249	12,092,203	0	56,301	56,301
Carbon	2,278,797	806,694	240,930	3,326,421	0	0	0
Daggett	0	111,626	32,613	144,239	50,000	0	50,000
Davis	39,067,794	9,766,949	1,926,305	50,761,048	0	223,949	223,949
Duchesne	3,171,847	991,581	275,130	4,438,558	0	51,199	51,199
Emery	3,384,791	847,527	240,147	4,472,465	0	0	0
Garfield	0	264,123	75,052	339,175	100,000	0	100,000
Grand	0	575,770	159,912	735,682	0	0	0
Granite	38,586,041	9,646,510	2,286,972	50,519,523	0	0	0
Iron	2,678,427	1,339,214	347,490	4,365,131	0	17,902	17,902
Jordan	30,120,299	7,530,075	1,583,153	39,233,527	0	279,713	279,713
Juab	341,044	339,347	92,420	772,811	0	90	90
Kane	0	508,561	145,144	653,705	0	0	0
Millard	1,816,111	908,055	264,770	2,988,936	0	0	0
Morgan	0	389,375	104,574	493,949	0	17,454	17,454
Nebo	15,094,008	4,644,310	691,902	20,430,220	5,122,529	187,340	5,309,869
North Sanpete	1,474,215	368,554	77,188	1,919,957	0	0	0
North Summit	111,461	429,435	113,325	654,221	50,000	0	50,000
Park City	17,745,064	4,563,775	1,331,918	23,640,757	0	0	0
Piute	78,560	100,076	12,437	191,073	200,000	0	200,000
Rich	1,162,119	314,716	100,567	1,577,402	0	0	0
San Juan	2,358,352	589,588	127,584	3,075,524	0	9,667	9,667
Sevier	1,144,461	762,974	169,644	2,077,079	0	4,654	4,654
South Sanpete	2,125,472	531,368	65,636	2,722,476	698,862	11,099	709,961
South Summit	952,947	635,298	176,395	1,764,640	0	0	0
Tintic	426,030	391,024	6,080	823,134	200,000	2,685	202,685
Tooele	3,215,661	2,129,577	400,000	5,745,238	327,076	59,791	386,867
Uintah	0	2,168,115	631,624	2,799,739	0	0	0
Wasatch	6,132,398	1,648,760	444,740	8,225,898	0	62,387	62,387
Washington	11,847,214	4,804,782	1,224,092	17,876,088	0	127,639	127,639
Wayne	0	139,292	33,499	172,791	100,000	0	100,000
Weber	13,107,710	4,668,819	857,601	18,634,130	0	60,686	60,686
Salt Lake	17,077,236	7,039,691	1,820,599	25,937,526	0	0	0
Ogden	7,131,401	1,780,670	375,078	9,287,149	0	0	0
Provo	7,727,991	2,155,646	520,251	10,403,888	0	127,370	127,370
Logan	1,852,675	869,801	230,608	2,953,084	0	0	0
Murray	5,417,604	1,171,509	313,699	6,902,812	0	0	0
Canyons	25,699,571	6,429,073	1,472,065	33,600,709	0	18,349	18,349
Charters	0	0	0	0	0	0	0
Other Institutions	0	0	0	0	0	0	0
Unallocated	37,291	21,990	(6,719,792)	(6,660,511)	0	0	0
Total	\$319,610,000	\$97,241,800	\$15,000,000	\$431,851,800	\$12,610,900	\$1,888,800	\$14,499,700