

# Public Education 2% Budget Reduction Exercise

Adopted by the State Board of Education 1/29/15

## Minimum School Program

Program Description	FY 2015 Budget	USBE Recommended 2% Adjustment	
<b>Basic Programs (WPU Based)</b>	2,403,681,000	-	
<b>Related to Basic Programs</b>			
Pupil Transportation	71,978,000	6,000,000	
Guarantee Transportation Levy	500,000	-	
Flexible Allocation	23,106,600	23,106,600	
Enhancement for At Risk Students	24,376,400		
Youth in Custody	19,909,000		
Adult Ed	9,780,000	1,100,000	
Enhancement for Accelerated Students	4,424,700		
Concurrent Enrollment	9,270,600	3,000,000	
Title I Schools in Improvement - Paraeducators	300,000	-	
School Land Trust Program	37,580,700	-	
Charter School Local Replacement	98,286,600	11,400,000	Increase District Contribution to 50%
Charter School Admin. Costs	6,657,800	-	
K-3 Reading Improvement	15,000,000		
Educator Salary Adjustment	159,951,000	-	
Teacher Salary Supplement	5,000,000	-	
Library Books and Electronic Resources	550,000	-	
Matching Funds for School Nurses	882,000	882,000	
Critical Languages & Dual Immersion	2,315,400	-	
USTAR Centers	6,200,000	6,200,000	
Early Intervention	7,500,000	-	
BTS Arts Learning Program	2,000,000	2,000,000	
Subtotal	505,568,800	53,688,600	
<b>Total</b>	<b>2,909,249,800</b>	<b>53,688,600</b>	
2% Targeted Reductions		53,500,000	

### USOE Budgets

Description	FY 2015 Budget	USBE Recommended 2% Adjustment
Salaries	59,200,000	-
Benefits	32,900,000	-
Purchased Services	58,900,000	-
Travel	1,800,000	45,000
Supplies & Materials	22,000,000	1,000,000
Equipment	3,200,000	100,000
Capital Expenditures	600,000	-
<b>Total</b>	<b>178,600,000</b>	<b>1,145,000</b>
2% Targeted Reductions		1,146,200

### USDB Budgets

Description	FY 2015 Budget	USBE Recommended 2% Adjustment
USIMAC	490,000	483,999
Targeted 2% Reduction		483,999

### Total Public Education Reduction Exercise

Description	FY 2015 Budget	USBE Recommended 2% Adjustment
Total Public Education Reductions		55,317,599
Targeted 2% Reduction		55,130,199