



# UTAH STATE OFFICE OF EDUCATION

## FEDERAL FUNDS

PUBLIC EDUCATION APPROPRIATIONS SUBCOMMITTEE  
STAFF: BEN LEISHMAN & ANGELA J. OH

ISSUE BRIEF

### **SUMMARY**

Utah Code Annotated, Section 63J-5-201 states, “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration or recommend that the agency not accept the federal funds or not participate in the federal program for the fiscal year under consideration.”

The following tables show the federal funds requested by the Utah State Office of Education.

# Federal Funds Request Summary for State FY 2016

July 1, 2015 through June 30, 2016

| Grant Title                           | CFDA Number  | ARRA mark "X" | Federal Annual Award | Annual Match Requirement |                   |                  |             |               |                  |                   |               | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements |   |
|---------------------------------------|--|---------------|----------------------|--------------------------|-------------------|------------------|-------------|---------------|------------------|-------------------|---------------|----------------|---------------------|---------------------------------------|---|
|                                       |  |               |                      | Matching State Funds     |                   |                  |             |               |                  |                   |               |                |                     |                                       |   |
|                                       |  |               |                      | General Fund             | Dedicated Credits | Restricted Funds | Other Funds | In Kind       | Maint. Of Effort | Total State Match | Local/Other   |                |                     |                                       |   |
| <b>UTAH STATE OFFICE OF EDUCATION</b> |  |               |                      |                          |                   |                  |             |               |                  |                   |               |                |                     |                                       |   |
| 1                                     | IDEA Disabilities Educ Act   | 84.027A       |                      | \$177,786,200            | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 95%                 | 0.00                                  | --  |
| 2                                     | Title I Grants to LEA  | 84.010A       |                      | \$91,341,700             | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 98%                 | 0.00                                  | --  |
| 3                                     | Improving Teacher Quality-State  | 84.367A       |                      | \$17,652,200             | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 97%                 | 0.00                                  | --  |
| 4                                     | Voc Educ Basic Grant   | 84.048A       |                      | \$13,273,100             | \$0               | \$1,547,583      | \$0         | \$212,615,340 | \$0              | \$0               | \$214,162,923 | \$0            | 49%                 | 0.00                                  | Total State funds spent for CTE in USHE, UCAT, Public Education FY 11 |
| 5                                     | State Assessments  | 84.369A       |                      | \$4,807,400              | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 2%                  | 0.00                                  | --  |
| 6                                     | After School 21st Cnt.Learning Center  | 84.287C       |                      | \$5,902,400              | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 97%                 | 0.00                                  | --  |
| 7                                     | Other Grants   | Various**     |                      | \$12,225,200             | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 90%                 | 0.00                                  | --  |
| 8                                     | English Language Acq-Formula   | 84.365A       |                      | \$5,234,800              | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 92%                 | 0.00                                  | --  |
| 9                                     | Adult Education  | 84.002A       |                      | \$3,050,800              | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 86%                 | 0.00                                  | --  |
| 10                                    | Preschool Special Educ IDEA  | 84.173A       |                      | \$750,000                | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 100%                | 0.00                                  | Exempt per 63J-5-103(l)   |
| 11                                    | NCLB-Migrant Education   | 84.011A       |                      | \$1,815,800              | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 89%                 | 0.00                                  | --  |
| 12                                    | Tech Literacy  | 84.318        |                      | \$469,000                | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 100%                | 0.00                                  | Exempt per 63J-5-103(l)   |
| 13                                    | Math and Science Partnerships  | 84.366B       |                      | \$1,497,200              | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 62%                 | 0.00                                  | --  |
| 14                                    | State Improvement Grant-IDEA   | 84.323        |                      | \$3,502,200              | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 100%                | 0.00                                  | Exempt per 63J-5-103(l)   |
| 15                                    | Title I Neglected and Delinquent   | 84.013A       |                      | \$674,000                | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 88%                 | 0.00                                  | --  |
| 16                                    | McKinney Vento Homeless Children   | 84.196        |                      | \$432,300                | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 61%                 | 0.00                                  | --  |
| 17                                    | Workplace and Community Transition Training for Incarcerated Youth Offenders Program | 84.331A       |                      | \$3,000                  | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 0%                  | 0.00                                  | --  |
| 18                                    | ***Includes CFDA 12.900, 84.051, 84.144, 84.331, 84.358, 84.368, 84.377, 84.384      |               |                      |                          |                   |                  |             |               |                  |                   |               |                |                     |                                       | --  |
| Division/Program Totals               |  |               |                      | \$340,417,300            |                   | \$1,547,583      |             | \$212,615,340 |                  |                   | \$214,162,923 |                |                     |                                       |   |
| <b>NUTRITION PROGRAMS</b>             |  |               |                      |                          |                   |                  |             |               |                  |                   |               |                |                     |                                       |   |
| 1                                     | National School Lunch Program  | 10.555        |                      | \$94,631,600             | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 100%                | 0.00                                  |   |
| 2                                     | Child and Adult Care Food Program  | 10.558        |                      | \$22,034,600             | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 95%                 | 0.00                                  |   |
| 3                                     | School Breakfast Program   | 10.553        |                      | \$18,331,800             | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 100%                | 0.00                                  |   |
| 4                                     | State Admin Expenses (SEA)   | 10.560        |                      | \$1,415,300              | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 0%                  | 0.00                                  |   |
| 5                                     | Summer Food Service Program  | 10.559        |                      | \$1,332,500              | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 98%                 | 0.00                                  |   |
| 6                                     | Emerg. Food Assist. Prog. Comm.  | 10.569        |                      | \$690,200                | \$0               | \$0              | \$0         | \$0           | \$0              | \$0               | \$0           | \$0            | 100%                | 0.00                                  |   |

|                         | Grant Title                       | CFDA Number | ARRA mark "X" | Federal Annual Award | Annual Match Requirement |                   |                  |             |         |                  |                   | % Pass-Through | New Permanent Staff | Notes/In Kind Source/Fed Requirements |             |
|-------------------------|-----------------------------------|-------------|---------------|----------------------|--------------------------|-------------------|------------------|-------------|---------|------------------|-------------------|----------------|---------------------|---------------------------------------|-------------|
|                         |                                   |             |               |                      | Matching State Funds     |                   |                  |             |         |                  |                   |                |                     |                                       | Local/Other |
|                         |                                   |             |               |                      | General Fund             | Dedicated Credits | Restricted Funds | Other Funds | In Kind | Maint. Of Effort | Total State Match |                |                     |                                       |             |
| 7                       | Emerg. Food Assist. Prog.         | 10.568      |               | \$525,000            | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | 100%           | 0.00                |                                       |             |
| 8                       | Special Milk Program              | 10.556      |               | \$83,600             | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | 100%           | 0.00                |                                       |             |
| 9                       | Fresh Fruit and Vegetable Program | 10.582      |               | \$2,400,000          | \$0                      | \$0               | \$0              | \$0         | \$0     | \$0              | \$0               | 100%           | 0.00                |                                       |             |
| Division/Program Totals |                                   |             |               | \$141,444,600        |                          |                   |                  |             |         | \$0              |                   |                |                     |                                       |             |

**UTAH SCHOOLS FOR DEAF AND BLIND**

|                         |                       |         |  |          |     |     |     |     |     |     |     |    |      |  |
|-------------------------|-----------------------|---------|--|----------|-----|-----|-----|-----|-----|-----|-----|----|------|--|
| 1                       | IDEA D/B Ctr. Sp. Ed. | 84.326C |  | \$94,500 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 | 0% | 0.00 |  |
| Division/Program Totals |                       |         |  | \$94,500 |     |     |     |     |     | \$0 |     |    |      |  |

**PUBLIC EDUCATION TOTALS  
State FY 2016**

|               |             |               |               |
|---------------|-------------|---------------|---------------|
| \$481,956,400 | \$1,547,583 | \$212,615,340 | \$214,162,923 |
|---------------|-------------|---------------|---------------|