

**Services for People with Disabilities  
Base Budget Issues for the 2015 General Session**

**Major Items Funded During the 2014 General Session (Jan/Feb 2014):**

Item	FY15 Gen Fund	FY15 Total		FY16 Gen Fund	FY16 Total	Explanation
Disabilities Waiting List for FY 15 - Establishes an Ongoing Expectation.	1,000,000	3,500,000		-	-	Approximately 150 clients funded and offered service. Not all clients have come into service.
DSPD Transportation for FY15 - Establishes an Ongoing Expectation.	100,000	335,100		-	-	Increases the rate for transportation services for people with disabilities to get from their homes to day programs, jobs, and other activities. Not a statewide increase.
Youth Aging out of DCFS Custody for FY15 - Establishes an Ongoing Expectation.	455,200	1,533,700		-	-	Maintain youth with intellectual disabilities on the Medicaid waiver who are aging out of DCFS custody.
Mandated Additional Needs for FY15 - Establishes an Ongoing Expectation.	1,048,800	3,555,700		1,048,800	3,555,700	Of the 4,800 covered individuals, 660 or 13.8 % identified as having increased health and safety needs - a Medicaid requirement.
<b>Total DSPD-related Funded Items</b>	<b>2,604,000</b>	<b>8,924,500</b>		<b>1,048,800</b>	<b>3,555,700</b>	