Capital Improvement Projects

Single Project over 1 million
Multiple Projects over 1 million
Multiple Projects over 2.5 million
Phased Projects between 1 - 2.5 million
Phased projects over 2.5 million

FY 2016 Capital Improvement Recommendations

Agency / Institution	Requested	Base $46,777,300	0.9% $91,265,700	1.1 % $111,546,900
Higher Education				
Dixie State University				
Electronic HVAC Controls To Replace Pneumatic Controls	$ 150,000	$ 150,058	$ 150,058	$ 150,058
Lower Campus Irrigation System	$ 150,000	$ 150,058	$ 150,058	$ 150,058
Electrical Metering For All Buildings	$ 75,000	$ 75,469	$ 75,469	$ 75,469
Roof Replacement Of ROTC Building	$ 50,000	$ 61,499	$ 61,499	$ 61,499
Roof Replacement Of Fitness Building	$ 105,000	$ 173,137	$ 173,137	$ 173,137
General Campus Parking Lot Maintenance	$ 25,000	$ 28,216	$ 28,216	$ 28,216
Remodel Smith Computer Center	$ 500,000	$ -	$ 500,705	$ 500,705
Science Building Elevator Modernization	$ 25,000	$ 25,295	$ 25,295	$ 25,295
Planning - Update The Campus Master Plan	$ 250,000	$ -	$ 250,000	$ 250,000
Planning - Geographic Information System (GIS) Map Of Campus	$ 225,000	$ -	$ 225,768	$ 225,768
Repave Smith computer center and Burns arena Parking lot	$ 250,000	$ -	$ -	$ 314,204
	$ 1,805,000	**$ 663,732**	**$ 1,640,205**	**$ 1,954,409**
Salt Lake Community College				
RRC & LHM - COMPLETE PROMIMITY LOCK INSTALLATION	$ 500,000	$ 500,000	$ 500,000	$ 500,000
Building Utility Metering	$ 575,000	$ 664,015	$ 664,015	$ 664,015
SCC- SCM Restroom Remodel Phase II	$ 750,000	$ -	$ 592,723	$ 592,723
RRC- Alder Amphitheater Concrete Replacement	$ 49,740	$ 75,401	$ 75,401	$ 75,402
~~SCC - Roof and water damage repair AHU 16 PENTHOUSE~~	~~$ 56,250~~	~~$ -~~	~~$ -~~	~~$ -~~
RRC- S&I Sidewalk Replacement	$ 37,500	$ 48,337	$ 48,337	$ 48,337
SCC - SCM ELECTRICAL PANEL UPGRADE PHASE II	$ 125,000	$ 125,000	$ 125,000	$ 125,000
RRC- TB West Concrete Stair Replacement	$ 93,750	$ 159,339	$ 159,339	$ 159,339
SCC - BRICK & MASONRY REPAIR AT PARAPET WALLS & CORNERS Phase II	$ 750,000	$ -	$ 750,000	$ 750,000
RRC- Parking Lot Slurry Seal, SCC- Parking Lot Slurry Seal, JC- Parking Lot Slurry Seal	$ 339,760	$ -	$ 650,000	$ 808,877
~~SCC- Parking Lot Slurry Seal~~	$ 139,085	$ -	$ -	$ -
~~JC- Parking Lot Slurry Seal~~	$ 173,600	$ -	$ -	$ -
RRC- ATC Window & Door Replacement	$ 275,070	$ -	$ -	$ 380,330
RRC- ATC HVAC & Mechanical Upgrades & Maintenance	$ 951,253	$ -	$ -	$ -
RRC- ATC Chilled Water Line	$ 204,375	$ -	$ -	$ 204,375
RRC- TB MDP Panel Replacement	$ 80,000	$ -	$ -	$ -
RRC- CT Structural Assessment & Feasibility Study	$ 15,000	$ -	$ -	$ 15,000
~~RRC- CT Paint Spray Booth Ventilation Replacement~~	~~$ 43,750~~	$ -	$ -	$ -
RRC- CT Circular Wash Sinks Replacement	$ 45,625	$ -	$ -	$ -
RRC- CT Chilled Water Pump/Motor Replacement	$ 31,250	$ -	$ -	$ 31,250
RRC- CT Transformer, MDP & MCC Switchboard & Replacement	$ 194,531	$ -	$ -	$ -
SCC- SCM Packaged Unit Replacement	$ 12,500	$ -	$ -	$ -
RRC- LIB Drinking Fountain Replacement	$ 21,875	$ -	$ -	$ -
JC- JDC Fire Alarm Replacement	$ 28,175	$ -	$ -	$ -
SCC- SCM Basement Concrete Ramp Replacement	$ 150,000	$ -	$ -	$ -
RRC- TB Emergency Generator Replacement	$ 206,250	$ -	$ -	$ -
SCC- SCM REPAIR & REPLACE PIPE INSULATION THROUGHOUT BASEMENT	$ 42,000	$ -	$ -	$ -
SCC- SCM REMODEL CHEMISTRY LAB – ROOM 1-167	$ 250,000	$ -	$ -	$ -
LHM - MCPC, CART, PESET, DORM & FR FIRE ALARM UPGRADE	$ 187,500	$ -	$ -	$ -
RRC- TB Roof Replacement	$ 512,000	$ -	$ -	$ -
RRC- BB Roof Replacement	$ 290,000	$ -	$ -	$ -
RRC- Heating Plant Boiler	$ 650,130	$ -	$ -	$ -
LHM - MPDC & MCPC CARPET REPLACEMENT	$ 110,000	$ -	$ -	$ -
SCC - CHILLER PLANT FREE COOLING SYSTEM	$ 275,000	$ -	$ -	$ -
SCC - MOLDING CABLE TRAY REPLACMENT 3RD FLOOR HALL	$ 37,500	$ -	$ -	$ -
RRC Heating Plant Controls Upgrade	$ 55,000	$ -	$ -	$ -
RRC- LAC Arena Door Replacement	$ 22,500	$ -	$ -	$ -
	$ 8,280,969	**$ 1,572,092**	**$ 3,564,815**	**$ 4,354,648**

Capital Improvement Projects

Snow College				
Steam and Condensate Replacement for 2 halls, 1 building (Ephraim)	$ 500,000	$ 609,211	$ 609,211	$ 609,211
Replacement Evap Condensing Chiller Unit (Richfield)	$ 338,000	$ -	$ 364,000	$ 364,000
Greenwood Student Center Recommissioning (Ephraim)	$ 350,000	$ -	$ 400,000	$ 400,000
North Boundary Security Fence and Roadway (Richfield)	$ 177,643	$ 177,643	$ 177,643	$ 177,643
Public Restroom And Locker Room/Shower Remodel (Ephraim)	$ 470,000	$ -	$ -	$ 609,211
Recommission Administration Building (Richfield)	$ 273,558	$ -	$ -	$ -
Parking Lot Improvements (Ephraim)	$ 1,000,000	$ -	$ -	$ -
Slurry Coat Parking Lots (Richfield)	$ 204,741	$ -	$ -	$ -
Phase two of Washburn re-roof (Richfield)	$ 573,650	$ -	$ -	$ -
Scene Shop Replacement (Ephraim)	$ 390,000	$ -	$ -	$ -
Exterior Fenestration Windows (Richfield)	$ 169,442	$ -	$ -	$ -
Heat Plant Switch Gear Replacement	$ 75,000	$ -	$ -	$ 75,000
	$ 4,522,034	**$ 786,854**	**$ 1,550,854**	**$ 2,235,065**
Southern Utah University				
Roof Replacement: Science	$ 300,000	$ 369,960	$ 369,960	$ 369,960
ADA Concrete Replacement	$ 165,000	$ 165,000	$ 165,000	$ 165,000
Restroom Expansion: Facilities Management Shops	$ 350,000	$ 375,000	$ 375,000	$ 375,000
Air Handler Replacement: Music	$ 175,000	$ -	$ 180,000	$ 180,000
Chiller Replacement: General Classroom	$ 185,000	$ -	$ 195,000	$ 195,000
Medium Voltage Upgrade Phase 3	$ 180,000	$ -	$ 190,000	$ 190,000
Water Line Metering Installation	$ 210,000	$ -	$ 180,000	$ 180,000
Fire Alarm Replacement: Various Locations	$ 75,000	$ 80,000	$ 80,000	$ 80,000
Parking Lot Replacement: Student Center	$ 400,000	$ -	$ 413,830	$ 413,830
Air Handler Replacement: General Classroom	$ 60,000	$ 65,000	$ 65,000	$ 65,000
Building Automation: Library	$ 83,000	$ -	$ 90,000	$ 90,000
HVAC Unit Replacement: Institutional Residence	$ 26,000	$ -	$ 35,000	$ 35,000
Window/Frame Upgrade: Braithwaite	$ 228,000	$ -	$ -	$ 228,000
Lighting System Replacement: Hunter Conference Center	$ 90,000	$ -	$ -	$ 95,000
Building Transformer Replacement: Phase I	$ 167,000	$ -	$ -	$ 190,000
Upgrade amenities per Multipurpose Ctr. Master Plan priorities: Multipurpose Center	$ 600,000	$ -	$ -	$ -
Boiler #3 Replacement: Heat Plant	$ 1,300,000	$ -	$ -	$ -
Replace Electrical Switch boards: Business, Bennion & Technology buildings	$ 175,000	$ -	$ -	$ -
Utility Sub-metering Upgrades	$ 200,000	$ -	$ -	$ -
Medium Voltage Extension: West Campus	$ 185,000	$ -	$ -	$ -
Erosion Control and Accessible Path: Hunter Conference Center	$ 410,000	$ -	$ -	$ -
Water Conservation: Connect Irrigation to Cedar City Pressurized System	$ 225,000	$ -	$ -	$ -
Storm Water Drainage Improvements: 1150 West	$ 85,000	$ -	$ -	$ 85,000
Rigging and Pick Point Safety: Centrum Arena	$ 150,000	$ -	$ -	$ -
Mechanical System Upgrade: Eccles Coliseum	$ 200,000	$ -	$ -	$ -
Mountain Center Well	$ 150,000	$ -	$ -	$ -
Planning - Seismic Study: Campus Wide	$ 35,000	$ 35,000	$ 35,000	$ 35,000
	$ 6,409,000	**$ 1,089,960**	**$ 2,373,790**	**$ 2,971,790**
U of U				
Utility Infrastructure HTW Distribution - Request A -CLASSIFICATION #1 FUNDED	**$ 4,250,000**	**$ 4,250,000**	**$ 4,250,000**	**$ 4,250,000**
Utility Infrastructure HTW Distribution - Request B	$ 3,250,000	$ 3,450,000	$ 3,450,000	$ 3,450,000
Utility Infrastructure Electrical Distribution Project	$ 3,500,000	$ 3,300,000	$ 3,300,000	$ 3,300,000
Infrastructure Bond Debt Service	$ 1,500,000	$ 1,500,000	$ 1,500,000	$ 1,500,000
HTW Plant - Replace Boiler #3	$ 2,500,000	$ -	$ 2,500,000	$ 2,500,000
Replace Chillers in Chemistry Bldg.	$ 2,500,000	$ -	$ 2,500,000	$ 2,500,000
Social & Behavioral Science - Upgrade Structure at Classroom & Plaza Levels	$ 2,500,000	$ -	$ 2,500,000	$ 2,500,000
Culinary Water Line Replacement - Upper Campus	$ 223,400	$ 125,000	$ -	$ 223,400
John Price Museum of Fine Art Humidity Problem	$ 2,500,000	$ -	$ 2,500,000	$ 2,500,000
Student Services Building Reroof	$ 375,000	$ 439,931	$ 439,931	$ 439,931
Eyring Chemistry Infill Section Fumehood & HVAC Upgrade	$ 870,000	$ -	$ -	$ 870,000
Building 587 HVAC Upgrade	$ 780,000	$ -	$ 701,600	$ 780,000
ADA Accessible Path West of Fieldhouse to East Side of Law Project	$ 197,500	$ -	$ -	$ 197,500
Campus Fire Alarm Reporting System Upgrade	$ 422,000	$ -	$ -	$ 422,000
Research Administration Building Reroof	$ 150,000	$ -	$ -	$ 163,871
Marriott Library HVAC System Upgrade	$ 2,494,200	$ -	$ -	$ 2,494,200
Campus Site Lighting Upgrade - West Campus	$ 311,300	$ -	$ -	$ 200,000
BTU Meters for High Temperature Water and Chilled Water	$ 319,500	$ -	$ -	$ 319,500

Capital Improvement Projects

HSEB Fire Sprinkler Pipe Replacement Design	$ 150,000	$ -	$ -	$ 150,000
HPER Mall Storm Water Retention/Drainage System	$ 1,000,000	$ -	$ -	$ -
Fletcher Physics Bldg Chiller System Upgrade	$ 569,400	$ -	$ -	$ -
Social & Behavioral Science Bldg Refurbish Chiller	$ 720,400	$ -	$ -	$ -
Fort Douglas Blvd. Paving Completion	$ 150,000	$ -	$ -	$ 100,000
Circulation Improvements - Humanities Area	$ 450,000	$ -	$ -	$ -
HEDCO - Fire Sprinkler System	$ 400,000	$ -	$ -	$ -
Historical Buildings Stair Replacement	$ 400,000	$ -	$ -	$ -
Secondary Water System for Landscape Irrigation - North Area	$ 1,500,000	$ -	$ -	$ -
Annex Bldg - Fire Alarm Upgrade	$ 400,000	$ -	$ -	$ -
Sidewalk - East Side of Mario Capecchi	$ 300,000	$ -	$ -	$ -
Planning- Study & Design Funds	$ 150,000	$ -	$ 100,000	$ 150,000
UU Student Services Plazza Deck Waterproofing (DFCM added)	$ -	$ -	$ -	$ -
	$ 34,832,700	**$ 8,814,931**	**$ 19,491,531**	**$ 24,760,402**
Utah State University				
Fine Arts Center West Wing	$ 2,500,000	$ 2,500,000	$ 2,500,000	$ 2,500,000
Price Campus: Geary Theatre Roofing, seismic upgrade and improvements	$ 2,100,000	$ 475,000	$ 2,100,000	$ 2,100,000
NFS Mechanical System PH I	$ 750,000	$ 750,000	$ 750,000	$ 750,000
Blanding Campus Mechanical	$ 50,000	$ -	$ 50,000	$ 50,000
U. Inn to Widstoe Steam Line Replacement	$ 75,000	$ -	$ 75,000	$ 75,000
Medium Voltage Upgrade	$ 800,000	$ 300,000	$ 800,000	$ 1,175,000
Campus-Wide HVAC Controls Upgrade	$ 250,000	$ -	$ 250,000	$ 250,000
Replace steam & chilled water piping and refurbish existing tunnel located North of Ray B West and Family Life.	$ 850,000	$ -	$ 850,000	$ 850,000
Replacement of Asbestos Containing VCT in Hallways	$ 350,000	$ -	$ 350,000	$ 350,000
Campus-Wide Classroom and Auditorium Upgrades	$ 300,000	$ -	$ 300,000	$ 300,000
Campus-Wide Health, Life Safety, Code Compliance & Asbestos Abatement	$ 200,000	$ -	$ 200,000	$ 200,000
Campus-Wide Electronic Access Control Security Systems	$ 60,000	$ -	$ -	$ 60,000
Old Main Roof replacement	$ 400,000	$ -	$ 400,000	$ 400,000
PDP AHU	$ 340,000	$ -	$ -	$ 340,000
Vet Science Electrical upgrade	$ 105,000	$ -	$ -	$ 105,000
Old Main Fire Alarm Upgrades	$ 475,000	$ -	$ -	$ 475,000
Campus Concrete Replacement	$ 250,000	$ -	$ 150,000	$ 250,000
Campus-Wide Chilled Water Infrastructure	$ 375,000	$ -	$ -	$ 375,000
Irrigation Controller Replacement	$ 200,000	$ -	$ -	$ 75,000
South Farm Fire Lane and Fire Hydrants	$ 250,000	$ -	$ -	$ 250,000
Paving access replacements	$ 450,000	$ -	$ -	$ -
Site & Safety Lighting	$ 350,000	$ -	$ -	$ -
Spectrum Emergency Lighting Upgrade	$ 175,000	$ -	$ -	$ 175,000
Champ Drive Paving & Sewer Line/MH Replacement	$ 980,000	$ -	$ -	$ -
Campus-Wide Site Furnishings & Infrastructure	$ 50,000	$ -	$ -	$ -
Planning - and Design Fund	$ 150,000	$ -	$ 150,000	$ 150,000
	$ 12,835,000	**$ 4,025,000**	**$ 8,925,000**	**$ 11,255,000**
USU/Eastern				
Combined with USU request				
Utah Valley University				
VAV Controlers Reheat Valve Change Out Liberal Arts	$ 160,000	$ 204,327	$ 204,327	$ 204,327
Replace Hastings Natural Gas Units in Auto Shop	$ 50,000	$ 56,941	$ -	$ 56,941
Remove and Replace Exterior Stair Business Building	$ 110,000	$ 110,182	$ 110,182	$ 110,182
Roof and Window Replacement at Health Professions	$ 736,000	$ 745,000	$ 745,000	$ 745,000
Lighting Improvements and upgrades	$ 600,000	$ -	$ 600,580	$ 600,580
Vestibule install LA/ LI	$ 50,000	$ 50,012	$ -	$ 50,012
Replace Supply/ Return Fan HAVC HP Building	$ 400,000	$ -	$ 340,210	$ 340,210
3rd Level GT AHU Upgrade	$ 375,000	$ -	$ 579,124	$ 579,124
GT Wood Shop Paint Exhaust Upgrade	$ 45,000	$ 57,657	$ 57,657	$ 57,657
Replace Multi Zone AHU and Zone Dampers ME	$ 470,000	$ -	$ 673,556	$ 673,556
Repaving of Campus Drive and Misc Conctrete Projects	$ 250,000	$ -	$ -	$ 274,216
Repaving of the Campus Driveway is needed WC	$ 250,000	$ -	$ -	$ 319,156
AC Roof Top unit replacement LC 243	$ 50,000	$ 50,738	$ -	$ -
ADA Door Handle Replacement	$ 200,000	$ 150,000	$ -	$ -
LED Lighting Upgrade	$ 175,000	$ -	$ -	$ -
SA Chassis Dyno Unit Heater Upgrade	$ 70,000	$ -	$ -	$ -
SA AHU Replace Multizone and Zone Controls	$ 300,000	$ -	$ -	$ -

Capital Improvement Projects

Carpet Replacement PS, GT, WB	$ 500,000	$ -	$ -	$ -
	$ 4,791,000	**$ 1,424,857**	**$ 3,310,636**	**$ 4,010,961**
Weber State University				
Phase IV: High Voltage Substation and Building Switching Upgrades	$ 235,000	$ 235,000	$ 235,000	$ 235,000
Tracy Hall Medium Voltage Electrical (add to loop)	$ 249,000	$ 249,000	$ 249,000	$ 249,000
Stewart Library upgrades Phase 2	$ 1,250,000	$ 1,150,000	$ 1,250,000	$ 1,250,000
Miller Administration Building HVACR Mechanical, Controls and Fire Supression Upgrades	$ 750,000	$ -	$ 750,000	$ 750,000
Marriott Allied Health controls upgrade to DDC	$ 350,000	$ -	$ 350,000	$ 350,000
Phase V: Utility Infrastructure Repairs and Upgrades (Replace chilled water main isolation valves)	$ 240,000	$ -	$ 240,000	$ 240,000
Medium Voltage Infrastructure Upgrade Study	$ 45,000	$ -	$ 45,000	$ 45,000
Parking Lot Renovations (W8)	$ 374,000	$ -	$ 374,000	$ 374,000
Asphalt Road Renovations (Wildcat Center Drive)	$ 75,000	$ -	$ -	$ 75,000
Roof Replacement Browning Center (Phase 1 of 2)	$ 584,000	$ -	$ -	$ 584,000
Controls Upgrade Wattis Business Building (pneumatic to DDC)	$ 242,000	$ -	$ -	$ 242,000
Lind Lecture Hall Galvanized Piping Replacement, Restroom upgrades, and HVAC Mechanical and Control upgrades, Fire Sprinkler installation.	$ 1,250,000	$ -	$ -	$ -
Browning Center Reinforce Retaining Wall	$ 500,000	$ -	$ -	$ -
Parking Lot Renovations (W4)	$ 358,000	$ -	$ -	$ -
Parking Lot Renovations (A7)	$ 255,000	$ -	$ -	$ -
Asphalt Maintenance (Cut/Patch/Slurry) (Annex 9, A3, A5, W5, W10, A11)	$ 167,000	$ -	$ -	$ -
Swenson Gym/Stromberg Plaza Roof Replacement	$ 300,000	$ -	$ -	$ -
Elevator replacement or upgrade (Engineering Technology and Allied Health North)	$ 91,738	$ -	$ -	$ -
McKay Education Building Roof	$ 300,000	$ -	$ -	$ -
Parking Lot Renovations (S4)	$ 160,000	$ -	$ -	$ -
Asphalt Maintenance (Cut, Patch and Seal) (CE Davis, Mail Services, Printing Services, Annex 12, A4, A6, R4, D11, A12, A13, W1, W2, W3, W9)	$ 363,000	$ -	$ -	$ -
Waterproofing leaking windows Davis D2	$ 45,186	$ -	$ -	$ -
Water main replacement Technical Education Building	$ 50,000	$ -	$ -	$ -
Browning Center Roof Replacement	$ 1,000,000	$ -	$ -	$ -
Landscape and Irrigation in the Areas Surrounding the Browning Center and Visual Arts.	$ 249,000	$ -	$ -	$ -
Boiler Replacement Heat Plant	$ 906,477	$ -	$ -	$ -
Engineering Technology Building Galvanized Piping Replacement, Restroom upgrades, and HVAC Mechanical and Control upgrades, Fire Sprinkler installation.	$ 1,250,000	$ -	$ -	$ -
Chiller replacement Chilled Water Plant	$ 528,000	$ -	$ -	$ -
Boiler Replacement Facilities Management	$ 100,000	$ -	$ -	$ -
Mechanical System, Piping and Controls Upgrades Social Sciences Building	$ 2,500,000	$ -	$ -	$ -
Weather proofing Dee Events Center	$ 120,000	$ -	$ -	$ -
Galvanized Piping Replacement Dee Events Center	$ 489,000	$ -	$ -	$ -
Tracy Plaza Retaining Walls, Stairs, Handrails and Wlakways	$ 249,000	$ -	$ -	$ -
Rooftop AC Dee Events Center and Other Locations	$ 75,000	$ -	$ -	$ -
Rooftop AC Data Center Tech Ed Building	$ 150,000	$ -	$ -	$ -
Dee Events Center Irrigation Upgrades	$ 500,000	$ -	$ -	$ -
Replace Entry Doors – Lind Lecture Hall & Technical Education Building	$ 59,000	$ -	$ -	$ -
Galvanized Piping Replacement and Restroom Upgrades Education Building	$ 450,000	$ -	$ -	$ -
Raised Floor Replacement Technical Education Building	$ 100,000	$ -	$ -	$ -
Replace fountain pump and improvement to Lindquist Fountain and plaza	$ 100,000	$ -	$ -	$ -
Galvanized Piping Replacement and Restroom Upgrades Stromberg Athletic	$ 219,000	$ -	$ -	$ -
Lind Lecture Hall Roof	$ 414,000	$ -	$ -	$ -
Engineering Tech Roof	$ 771,080	$ -	$ -	$ -
Visual Arts Roof	$ 607,163	$ -	$ -	$ -
Student Services Roof	$ 532,953	$ -	$ -	$ -
Wattis Business Building Roof	$ 435,280	$ -	$ -	$ -
	$ 20,038,877	**$ 1,634,000**	**$ 3,493,000**	**$ 4,394,000**
UNIVERSITY and COLLEGE TOTALS	**$ 93,514,580**	**$ 20,011,426**	**$ 44,349,831**	**$ 55,936,275**

Capital Improvement Projects

UCAT				
Bridgerland ATC				
BATC West Campus Infrastructure Project	$ 750,000	$ -	$ 761,485	$ 761,485
BATC Main Campus Pharmacy Tech Lab Upgrade	$ 250,000	$ 260,000	$ -	$ 262,161
BATC Main and West Campus Security Project Phase II	$ 662,000	$ -	$ -	$ -
BATC Main Campus Diesel Program Chassis Dynamometer Room Ugrade	$ 223,000	$ -	$ -	$ -
BATC Main Campus Program Storage Facility Phase II	$ 200,000	$ -	$ -	$ -
BATC Building Construction/Cabinetmaking Program-Shop Floor Upgrade	$ 100,000	$ -	$ -	$ -
BATC West Campus HVAC System Upgrade Phase IV	$ 500,000	$ -	$ -	$ -
BATC Main Campus HVAC System Upgrade Phase I	$ 500,000	$ -	$ -	$ -
	$ 3,185,000	**$ 260,000**	**$ 761,485**	**$ 1,023,646**
Davis ATC				
Main Campus - Restrooms ADA Upgrade (Phase I)	$ 465,000	$ -	$ 465,000	$ 465,000
Freeport West - Roof Replacement	$ 611,000	$ 413,285	$ -	$ 413,285
Main Campus - Motor Sports Garage Classroom Upgrades	$ 265,000	$ -	$ 265,000	$ 265,000
Main Campus - Kitchen Expansion	$ 550,000	$ -	$ -	$ -
	$ 1,891,000	**$ 413,285**	**$ 730,000**	**$ 1,143,285**
DXATC				
ERTC- Chip Seal and Slurry on asphalt west of the building	$ 55,000	$ 69,598	$ 69,598	$ 69,598
ERTC - Fencing	$ 50,000	$ 50,645	$ 50,645	$ 50,645
	$ 105,000	**$ 120,243**	**$ 120,243**	**$ 120,243**
Mountain land ATC				
Welding Renovation	$ 284,000	$ 358,085	$ 358,085	$ 358,085
Make Up Air Unit	$ 35,000	$ -	$ 46,860	$ 46,860
Parking Expansion	$ 377,900	$ -	$ 332,668	$ 332,668
Facilities Out Building	$ 40,000	$ -	$ -	$ -
Office Remodel	$ 167,800	$ -	$ -	$ 210,481
Canal fill-in	$ 143,400	$ -	$ -	$ -
Additional Parking at TGP	$ 271,600	$ -	$ -	$ -
	$ 1,319,700	**$ 358,085**	**$ 737,613**	**$ 948,094**
Ogden/Weber ATC				
BDO Campus Roof, Membrane,seismic and Stuctural Upgrade	$ 1,500,000	$ -	$ -	$ 1,500,000
Campus Bathroom Upgrade Project Phase II	$ 500,000	$ -	$ -	$ -
BDO Campus Utility and Infrastructure Improvement Project	$ 750,000	$ -	$ 750,000	$ -
Upgrade Culinary Water System Construction Tech and Manufacturing Tech Bldgs.	$ 425,000	$ 300,000	$ -	$ -
	$ 3,175,000	**$ 300,000**	**$ 750,000**	**$ 1,500,000**
Uintah Basin ATC				
Fire Alarm System & Electrical Switchboards	$ 649,400	$ -	$ -	$ 649,400
Heating and Cooling Units	$ 198,880	$ 198,880	$ 198,880	$ -
Water Piping Replacement	$ 561,448	$ -	$ -	$ -
Roofing Replacement	$ 686,194	$ -	$ -	$ -
Telephone & Data Systems. Direct Digital Controls	$ 371,550	$ -	$ -	$ -
Window Replacement	$ 488,803	$ -	$ -	$ -
Refinish Flooring	$ 549,128	$ -	$ -	$ -
Restroom Renovation	$ 178,387	$ -	$ -	$ -
Site Paving Upgrades	$ 148,704	$ -	$ 148,704	$ -
	$ 3,832,494	**$ 198,880**	**$ 347,584**	**$ 649,400**
Tooele ATC				
TATC Maintenance Garage	$ 230,595	$ 225,000	$ 225,000	$ 225,000
	$ 230,595	**$ 225,000**	**$ 225,000**	**$ 225,000**
USHE TOTALS	$ -	$ -	$ -	$ -
UCAT TOTALS	**$ 13,738,789**	**$ 1,875,493**	**$ 3,671,925**	**$ 5,609,668**
Higher Education GRAND TOTAL	**$107,253,369**	**$21,886,919**	**$48,021,756**	**$61,545,943**

Capital Improvement Projects

State Agencies

Agriculture				
William Spry Agriculture Building Transformer Relocation	$ 15,000	$ 15,000	$ 15,000	$ 15,000
Ogden Grainery Basement Office Rebuild	$ -	$ -	$ 200,000	$ 200,000
	$ 15,000	**$ 15,000**	**$ 215,000**	**$ 215,000**
Alcoholic Beverage Control				
~~ABC 37 Lighting upgrade~~	~~$ 70,000~~	~~$ -~~	~~$ -~~	~~$ -~~
ABC 17 OREM Replace dock leveler	$ 37,500	$ -	$ 37,500	$ 37,500
ABC STORE 09 MURRAY Install Roof Access Hatchand roof replacement	$ 15,000	$ 117,453	$ 117,453	$ 117,453
ABC STORE 40 RIVERTON Install Stainless Steel Hand railing	$ 40,250	$ -	$ 40,251	$ 40,251
ABC STORE 22 Roof replacement	$ 52,000	$ 61,860	$ 61,860	$ 61,860
ABC 18 CEDAR CITY Repair sewer line from restrooms	$ 50,000	$ -	$ 11,000	$ 11,000
ABC 42 HURRICANE Erosion control & landscape renovation	$ 69,000	$ -	$ 65,336	$ 65,336
ABC STORE 19 Store front glass doors and operators replacement	$ 12,000	$ -	$ 12,000	$ 12,000
DABC WAREHOUSE Add slip&fall cable system to warehouse roof	$ 30,000	$ -	$ 31,149	$ 31,149
	$ 375,750	**$ 179,313**	**$ 376,549**	**$ 376,549**
Capitol Preservation Board				
Senate Bldg, House Bldg, Capitol Bldg. Ice/Snow Guard System On Perimeter	$ 125,000	$ 124,858	$ 124,858	$ 124,858
State Capitol Rotunda Glass Replacement	$ 262,500	$ 314,090	$ 314,090	$ 314,090
State Capitol Structureware Upgrade On Building Controls	$ 93,750	$ -	$ 109,252	$ 109,252
House Bldg, and Senate Bldg.- Control Upgrade	$ 86,625	$ 183,968	$ 183,968	$ 183,968
State Office Building Server Closet Cooler Installation	$ 377,500	$ -	$ 307,486	$ 307,486
State Capitol Concrete Repair & Replacement East Public Transit Entrance	$ 200,000	$ 272,207	$ 272,207	$ 272,207
State Office Building Expansion Of Data Communication Rooms	$ 35,000	$ -	$ 40,000	$ 40,000
Travel Council Exterior Stone Repair Investigation	$ 125,000	$ -	$ 25,094	$ 25,094
State Capital Elevator Replacement, Modernization.	$ 686,176	$ 60,000	$ 60,000	$ 60,000
State Capitol Mormon Battalion of Concrete Renovation Installation of ADA Concrete Ramp	$ 125,000	$ -	$ 180,595	$ 180,595
	$2,116,551	**$ 955,123**	**$1,617,550**	**$1,617,550**
Community And Culture				
Rio Grande Depot Building Window Repair	$ 68,600	$ 80,922	$ 80,922	$ 80,922
	$ 68,600	**$ 80,922**	**$ 80,922**	**$ 80,922**
Corrections				
Oquirrh & Uinta Smoke Evacuation System Repairs	$ 310,000	$ 387,740	$ 387,740	$ 387,740
Northern Utah CCC Boiler Replacements	$ 119,316	$ 128,000	$ 128,000	$ 128,000
AP&P Fremont Security Camera Upgrades (DFCM)	$ 50,000	$ -	$ 50,000	$ 50,000
Bonneville CCC- HVAC Roof Top Air Handler Replacement	$ 48,800	$ 127,374	$ 127,374	$ 127,374
Orange St-Flooring Project	$ 74,430	$ 73,135	$ 73,135	$ 73,135
Fremont CCC-HVAC Upgrade	$ 81,740	$ 96,681	$ 96,681	$ 96,681
Fremont CCC - Data Room Repair	$ 25,960	$ 31,365	$ 31,365	$ 31,365
CUCF-Asphalt-Gate 4	$ 294,450	$ 316,800	$ 316,800	$ 316,800
CUCF-Asphalt-Gate 2,3,& 6	$ 479,913	$ -	$ 387,780	$ 387,780
CUCF Shooting Range-asphalt	$ 15,600	$ 48,250	$ 48,250	$ 48,250
CUCF-Warehouse Asphalt	$ 164,182	$ -	$ 171,700	$ 171,700
CUCF-Sealcoat And Stripe	$ 43,845	$ -	$ 99,800	$ 99,800
CUCF-Admin Road Overlay	$ 269,100	$ -	$ 278,000	$ 278,000
Draper-Boiler- Feed & Transfer Pumps	$ 40,120	$ -	$ 53,686	$ 53,686
Draper-South Point- 9 Evaporative Coolers	$ 41,372	$ -	$ 55,278	$ 55,278
Uinta 5- Camera Project / Utah Controls	$ 70,929	$ -	$ 79,960	$ 79,960
Orange St- Dorm Counter-top & Fixture Replacement	$ 47,892	$ -	$ 57,383	$ 57,383
CUCF-Replace Existing Shaker Wire	$ 201,600	$ -	$ 201,600	$ 201,600
Bonneville- Offender Entry	$ 286,700	$ -	$ 423,287	$ 423,287
Orange St- Control Room Upgrade	$ 28,080	$ -	$ 46,165	$ 46,165
Draper- Medical Room	$ 14,449	$ -	$ 18,953	$ 18,953
Acorn- Stainless Steel Fixtures	$ 225,848	$ -	$ 75,000	$ 75,000
Timp-Asphalt	$ 75,000	$ -	$ 94,400	$ 94,400
Promontory- Light Fixtures	$ 11,678	$ -	$ 11,963	$ -
Bonneville-East Door Replacement	$ 10,980	$ -	$ -	$ -
Fremont-Mop Sink	$ 25,960	$ -	$ 34,479	$ 34,479
UCI Dairy- Water Loop	$ 15,960	$ -	$ 22,860	$ 22,860
Bonneville-Intercom System	$ 9,440	$ -	$ -	$ -
Oq-5 & Wasatch Admin / IC Core Locks	$ 26,429	$ -	$ 32,594	$ 32,594

Capital Improvement Projects

Bonneville-Laundry Rm Repair	$ 10,030	$ -	$ -	$ -
Ogden Regional-Office remodel	$ 15,340	$ -	$ -	$ 20,000
Bonneville- Light Fixtures	$ 54,912	$ -	$ -	$ 75,977
Track Asphalt-Staff Exercise	$ 43,578	$ -	$ -	$ -
Pave Water Tank Access	$ 106,575	$ -	$ -	$ -
Fremont-Dining Area Flooring	$ 8,700	$ -	$ -	$ -
Bonneville-Ceiling Tile Replacement	$ 16,520	$ -	$ -	$ 15,427
Tower Insulation	$ 201,502	$ -	$ -	$ 254,244
Henry-Mini Yard Resurface	$ 102,000	$ -	$ -	$ -
Fuel Pump Relocation	$ 139,489	$ -	$ -	$ -
Boiler Chemical Upgrade	$ 15,600	$ -	$ -	$ -
Fencing Upgrade	$ 70,995	$ -	$ -	$ -
Helicopter Pad	$ 70,125	$ -	$ -	$ -
	$ 3,965,139	**$ 1,209,345**	**$ 3,404,233**	**$ 3,757,918**
Courts				
ST GEORGE COURTS 10719 Replace controls for smoke evac systems	$ 30,000	$ 30,114	$ 30,114	$ 30,114
ICAP #08292 Replace roof	$ 37,000	$ 42,060	$ 42,060	$ 42,060
MATHESON COURTS BLD 08356 Secure holding area plumbing repairs and upgrades	$ 750,000	$ 750,000	$ 750,000	$ 750,000
Tooele Courts Sidewalks and Front Steps Replacement (dfcm)	$ 150,000	$ 70,000	$ -	$ 70,000
CEDAR CITY COURTS 06261 Replace sidewalk	$ 30,000	$ -	$ -	$ -
BRIGHAM COURT 07461 Stair Treads, Risers Landings Replacement	$ 32,935	$ 40,075	$ 40,075	$ 40,075
MATHESON COURTS BLD 08356 Elevator Modernization phase 1	$ 1,806,563	$ -	$ 2,172,603	$ 2,172,603
MATHESON COURTS BLD 08356 Courtroom sound system replacement Phase 2 See Phase 1 below Funded FY '15	$ 325,000	$ -	$ 325,000	$ 325,000
OGDEN JV COURT 05559 Remodel for change in tenants	$ 300,000	$ 425,000	$ 425,000	$ 425,000
CEDAR CITY COURTS 06261 Replace skylight	$ 125,000	$ -	$ -	$ -
OREM COURTS 06316 Replace 6 roof top units	$ 75,000	$ -	$ 82,205	$ 82,205
OGDEN COURT 07130 Elevator Room Cooling System Replacements	$ 41,000	$ 45,000	$ 45,000	$ 45,000
WEST JORDAN COURTS 09510 Fire Panel and Voice Evacuation Replacement	$ 300,000	$ -	$ -	$ -
OGDEN COURT 07130 Domestic Hot Water Heater Replacements	$ 10,838	$ -	$ -	$ -
MATHESON Judicial Reception Security Remodel 4th Floor (north and South) Counter	$ 40,000	$ -	$ -	$ -
MATHESON COURTS BLD 08356 Replace the rooftop small data room AC system.	$ 45,000	$ -	$ -	$ -
MATHESON COURTS BLD 08356 Elevator Modernization phase 2	$ 1,094,700	$ -	$ -	$ -
BRIGHAM COURT 07461 DVR, Camera and Security Access Controls Replacements	$ 180,000	$ -	$ -	$ -
BRIGHAM COURT 07461 Replace Boiler and controls.	$ 81,000	$ -	$ -	$ -
MATHESON COURTS 08356 - Remodel the fifth floor Clerical counter and work area	$ 84,000	$ -	$ -	$ -
WEST JORDAN COURTS 09510 Add cooling tower, replace the outside air damp and add supplemental heating to the system	$ 215,000	$ -	$ -	$ -
OGDEN COURT 07130 Restroom and Jury room Counter Top Replacement	$ 26,000	$ -	$ -	$ -
BRIGHAM COURT 07461 Window Glazing Replacement	$ 58,500	$ -	$ -	$ -
Judicial Covered Parking--St. George	$ 150,000	$ -	$ -	$ -
MATHESON COURTS BLD 08356 Security infrastructure hardware software upgrade	$ 250,000	$ -	$ -	$ -
MATHESON COURTS BLD 08356 Replace Formica countertops in break rooms and restrooms. Combine with #2	$ 93,750	$ -	$ -	$ -
MATHESON COURTS BLD 08356 Roofing replacement	$ 1,250,000	$ -	$ -	$ -
MATHESON COURTS BLD 08356 Add HVAC automation server	$ 40,500	$ -	$ -	$ -
TOOELE COURTS 07418 DDC Controller Upgrade StruxureWare	$ 25,886	$ -	$ -	$ -
ST GEORGE COURTS 10719 Upgrade cooling tower	$ 79,000	$ -	$ -	$ -
MATHESON COURTS BLD 08356 Valves and fixtures	$ 695,129	$ -	$ -	$ -
MATHESON COURTS BLD 08356 -Replace window coverings	$ 300,000	$ -	$ -	$ -
Remodel West Jordan Front Counter	$ 200,000	$ -	$ -	$ -
American Fork District Court Front Counter Remodel (Pending AF Justice Court Decision)	$ 250,000	$ -	$ -	$ -
Orem Security Upgrades (Cameras, Key cards, X-Ray machine, Front Counter remodel)	$ 75,000	$ -	$ -	$ -
WEST JORDAN COURTS 09510 Repair Stone Facing	$ 50,000	$ -	$ -	$ -
	$ 9,296,801	**$ 1,402,249**	**$ 3,912,057**	**$ 3,982,057**
DFCM				
Calvin Rampton Building Replace Outside, Mixed And Return Air Dampers	$ 34,800	$ 34,800	$ 34,800	$ 34,800
Calvin Rampton Building Install Air Conditioning In IT Rooms For VOIP	$ 235,000	$ 224,988	$ 224,988	$ 224,988
Governor's Mansion: Upgrade HVAC Controls, Change Chilled water strainers, Exterior painting & Masonary re-pointing, Re solder Copper roof Joints, Kitchen and Basement remodel	$ 2,000,000	$ 1,424,123	$ 1,424,123	$ 1,424,123
Ogden Regional Center Carpet Replacement	$ 244,600		$ 297,625	$ 297,625
Academy Square Install Drain In Chiller Enclosure. Repair Rain Gutters And Install Heat Tape In Gutters And On Roof As Needed. Install Ballards To Protect Electrical Transformer	$ 18,734	$ 44,413	$ 44,413	$ 44,413
Provo Regional Center Replace Elevators Including Terrace Elevator	$ 625,000		$ 1,002,935	$ 1,002,935

Capital Improvement Projects

Academy Square Remodel Front Reception Desk	$ 36,500	$ -	$ -	$ -
Provo Regional Center Upgrade Lighting Controls System	$ 100,000	$ 115,000	$ 115,000	$ 115,000
~~Provo Regional Parking Terrace - Replace Elevator~~	~~$ 100,000~~	$ -	$ -	$ -
Calvin Rampton Building Paving Improvements Phase 4	$ 500,000	$ -	$ -	$ 620,051
Heber M Wells Bldg Repair North Parking Lot	$ 75,000	$ 101,234	$ 101,234	$ 101,234
DTS Richfield alternitive site AC System upgrade	$ 175,000	$ -	$ 561,246	$ 561,246
Ogden Regional Center DVR And Camera Upgrade.	$ 78,000	$ -	$ -	$ 94,909
HMWELLS Power Clean & Restripe Parking Garage	$ 80,000	$ -	$ 88,057	$ 80,000
Calvin Rampton Building Replace Irrigation System Controllers, Wiring And 126 Valves	$ 148,000	$ -	$ -	$ 148,000
Richfield Its Alternative Site Install New Water Line	$ 50,000	$ -	$ -	$ 50,000
Calvin Rampton Building Outside Lighting LED Upgrade	$ 87,500	$ -	$ -	$ 150,616
Highland Plazza Fire Supression Water Line Replacement	$ 250,000	$ 252,000	$ 252,000	$ 252,000
Moab Regional Center Re- Roof	$ 375,000	$ 375,000	$ 375,000	$ 375,000
	$ 5,213,134	**$ 2,571,558**	**$ 4,521,421**	**$ 5,576,940**
Enviromental Quality				
	$ -	$ -	$ -	$ -
	$ -	**$ -**	**$ -**	**$ -**
Fairpark				
Grand building Roof Replacement with soffit & fascia painting	$ 306,851	$ 306,851	$ 306,851	$ 306,851
Grand Building Bathroom Renovation	$ 317,135	$ 317,135	$ 317,135	$ 317,135
USFP - North Temple Barns (Dairy, Milk, Goat) Brick and ext. Repairs	$ 44,628	$ 44,628	$ 44,628	$ 44,628
Zions building Roof Replacement	$ 124,288	$ 124,288	$ 124,288	$ 124,288
Various buildings Electrical Panel Replacement	$ 198,604	$ 198,604	$ 198,604	$ 198,604
Market and Sheep Barn Window and Door Replacements	$ 378,547	$ 378,547	$ 378,547	$ 378,547
West and North New exterior fencing	$ 367,785	$ 367,785	$ 367,785	$ 367,785
	$ 1,737,839	**$ 1,737,839**	**$ 1,737,839**	**$ 1,737,839**
Health				
Cannon Health Addition Of Ductless Split Air Units	$ 158,240	$ 181,500	$ 181,500	$ 181,500
Cannon Health Addition Of Ductless Split Air Units	$ 20,625	$ 25,200	$ 25,200	$ 25,200
Unified Lab Repair Construction Issues Related To Drains In The Labs	$ 29,500	$ 28,011	$ 28,011	$ 28,011
Unified Lab Replacement Of Bio-Safety Cabinets	$ 345,000	$ -	$ 424,568	$ 424,568
Cannon Health Retrofit Lighting To New Energy Efficient Standards	$ 250,000	$ -	$ 250,000	$ 250,000
Unified Lab Design Of Specimen Processing And Technical Services Area	$ 100,000	$ 122,500	$ -	$ 122,500
Highland Plaza Install Back Up Generator.	$ 225,000	$ -	$ -	$ -
Highland Plaza Replace Rooftop HVAC	$ 450,000	$ -	$ -	$ -
Highland Plaza Remodel ADA Parking Stalls To Meet Code	$ 50,000	$ -	$ -	$ -
Cannon Health Restrooms Ceramic Tile Replacement	$ 125,779	$ -	$ -	$ -
Cannon Health Replace All Current Ceiling Tiles.	$ 100,000	$ -	$ -	$ -
Cannon Health Replace Trash Compactor Dumpster	$ 30,000	$ -	$ -	$ -
Cannon Health Parking Lot Replacement Phase 2	$ 400,000	$ -	$ -	$ -
Cannon Health Fan Wall	$ -	$ 100,000	$ 100,000	$ 100,000
	$ 2,284,144	**$ 457,211**	**$ 1,009,279**	**$ 1,131,779**
Human Services				
DHSDC-Steam Line Replacement Phase II	$ 2,500,000		$ 2,500,000	$ 2,500,000
DHSDC - Quilrun Lodge HVAC System Replacement	$ 726,168	$ 888,150	$ 888,150	$ 888,150
DJJS Wasatch Youth Center Stairs and Handi-cap ramp	$ 150,000	$ 205,691	$ 205,691	$ 205,691
USH Administration Fire Alarm System Replacement	$ 123,154	$ 108,478	$ 108,478	$ 108,478
~~DJJS Genesis Youth Center Wet Pipe Sprinkler System and Fire Panel Upgrade~~	~~$ 116,352~~	~~$ -~~	~~$ -~~	~~$ -~~
DJJS Decker Lake Fire Alarm and Telephone/Data Replacement	$ 182,198	$ 186,809	$ 186,809	$ 186,809
~~DJJS Lightening Peak Fire Alarm System and Telephone/Data Line Upgrade~~	~~$ 74,400~~	~~$ -~~	~~$ -~~	~~$ -~~
DJJS Slate Canyon Youth Center Fire Alarm System and Emergency Exit Light Upgrade	$ 187,020	$ -	$ -	$ 187,000
DJJS Wasatch Youth Center Security and Intercom System Upgrade	$ 230,003	$ -	$ -	$ 250,000
DJJS Wasatch Youth Center Upgrade Fire Alarm System	$ 175,240	$ -	$ -	$ 175,240
DJJS Slate Canyon YC Sewer in Admin.	$ 200,000	$ 223,351	$ -	$ 203,351
Vernal HS Replace Emergency Lighting Battery Back Up System	$ 15,000	$ -	$ -	$ -
DJJS Cache Valley Youth Center Control Door Upgrade, Security System and CCTV	$ 111,300	$ -	$ -	$ -
DJJS Decker Lake Security Control System and CCTV upgrade	$ 94,500	$ -	$ -	$ -
USH Excel House/Museum Structural Upgrade for Life Safety	$ 400,000	$ -	$ -	$ -
Ogden DCFS Needs the Glass Removed and Replaced with Bullet Proof Glass, Sheetrock Covered with Bullet Proof Fiberglass, Door Replaced with Bullet Proof Door. Drawer for Documents. Public Restroom Doorknobs that Can Be Unlocked During an Emergency	$ 40,000	$ -	$ -	$ -
7Th West Juvenile Courts Bldg. Exterior Window And Door Upgrade	$ 175,594	$ -	$ -	$ -

Capital Improvement Projects

7Th West Juvenile Courts Bldg. Roofing System Replacement	$ 224,282	$ -	$ -	$ -
Ogden Regional Center Office Of Recovery Services Needs Carpet, Blinds, And Wallpaper	$ 130,000	$ -	$ -	$ -
Ogden, DJJS Mill Creek Youth Center Install New Carpeting	$ 150,000	$ -	$ -	$ -
Logan Cache Valley Youth Center DHS-DJJS Replace 15 Rooftop Units	$ 150,000	$ -	$ -	$ -
Clearfield Human Services Replace Plumbing Fixtures	$ 234,000	$ -	$ -	$ -
DHSDC - Evergreen Electrical Service Feed Upgrade (DFCM Request)	$ 274,314		$ 274,314	$ 274,314
	$ 6,663,525	**$ 1,612,479**	**$ 4,163,442**	**$ 4,979,033**
National Guard				
Orem Readiness Center VAV Replacement and New Controls	$ 150,000	$ 245,500	$ 245,500	$ 245,500
Camp Williams Bldg 9000 Upgrade/Replace Boiler	$ 825,000	$ -	$ -	$ 867,700
LOGAN ARMORY 00033 Replace domestic water heating equipment and Replace Water Piping	$ 15,282	$ 201,500	$ 201,500	$ 201,500
~~LOGAN ARMORY 00033 Replace Water Piping~~	~~$ 88,845~~	~~$ -~~	~~$ -~~	~~$ -~~
MANTI ARMORY 00510 Separate neutrals & grounding wires in electrical panels	$ 62,500	$ 117,500	$ 117,500	$ 117,500
Spanish Fork Readiness Center Remodel Entrance	$ 350,000	$ -	$ 548,878	$ 548,878
Replace Richfield Armory Parking Lot	$ 165,000	$ 211,465	$ 211,465	$ 211,465
Camp Williams 65th FiB Parking Lot Replacement	$ 179,000	$ -	$ 289,500	$ 289,500
MANTI ARMORY 00510 Replace roof	$ 300,000	$ -	$ 318,567	$ 318,567
~~MT PLEASANT ARMORY 00511 Replace roof~~	~~$ 330,000~~	~~$ -~~	~~$ -~~	~~$ -~~
Camp Williams Bldg 2220 Parking Lot	$ 325,000	$ -	$ -	$ -
Draper JFHQ Mechanical and Electrical Replacment PH I	$ 1,500,000	$ -	$ -	$ -
Draper JFHQ Mechanical and Electrical Replacment PH II	$ 1,500,000	$ -	$ -	$ -
Draper JFHQ Mechanical and Electrical Replacment PH IIII	$ 1,500,000	$ -	$ -	$ -
Draper JFHQ Mechanical and Electrical Replacment PH IV	$ 1,500,000	$ -	$ -	$ -
Draper JFHQ Mechanical and Electrical Replacment PH V	$ 1,500,000	$ -	$ -	$ -
Draper JFHQ Mechanical and Electrical Replacment PH VI	$ 1,500,000	$ -	$ -	$ -
Draper JFHQ Mechanical and Electrical Replacment PH VII	$ 1,500,000	$ -	$ -	$ -
Draper JFHQ Mechanical and Electrical Replacment PH VIII	$ 1,500,000	$ -	$ -	$ -
Draper JFHQ Mechanical and Electrical Replacment PH IX	$ 1,500,000	$ -	$ -	$ -
Draper JFHQ Mechanical and Electrical Replacment PH X	$ 1,500,000	$ -	$ -	$ -
	$ 17,790,627	**$ 775,965**	**$ 1,932,910**	**$ 2,800,610**
Natural Resources				
DNR West Building B Cooling Tower Enclosure	$ 25,000	$ 25,000	$ 25,000	$ 25,000
DNR Building B HVAC Controls Retrofit	$ 146,848	$ 185,036	$ 185,036	$ 185,036
Price DNR Replace Maintenance Parking Lot	$ 300,000	$ -	$ 214,772	$ 214,772
DNR HazMat Wall and Door Upgrades	$ -	$ 335,488	$ 335,488	$ 335,488
	$ 471,848	**$ 545,524**	**$ 760,296**	**$ 760,296**
Parks & Recreation				
Bear Lake State Park Marina Dock Replacement Phase II	$ 500,000	$ 500,000	$ 500,000	$ 500,000
Steinaker State Park Boat Ramp Restroom Replacement	$ 300,000	$ 300,000	$ 300,000	$ 300,000
Rockport State Park Entrance Station/Office Replacement	$ 300,000	$ -	$ 433,400	$ 433,400
Snow Canyon State Park Main Campground Asphalt Repairs	$ 325,000	$ -	$ 325,456	$ 325,456
Bear Lake State Park Rendezvous Campground Restroom Replace	$ 300,000	$ -	$ 300,000	$ 300,000
Scofield State Park Madsen Bay Campground Restroom Replace	$ 300,000	$ -	$ 349,000	$ 349,000
Deer Creek State Park Maintenance Building Replacement	$ 325,000	$ -	$ -	$ 325,000
Edge of the Cedars State Park HVAC Replacement	$ 125,000	$ -	$ -	$ -
Yuba State Park Oasis Campground Asphalt Repair	$ 325,000	$ -	$ -	$ 410,915
Snow Canyon State Park Galoot Campground Restroom Replace	$ 150,000	$ -	$ -	$ -
Otter Creek State Park Campground Asphalt Repair	$ 185,000	$ -	$ -	$ -
Edge of the Cedars Partial Reroof	$ -	$ -	$ -	$ 88,996
	$ 3,135,000	**$ 800,000**	**$ 2,207,856**	**$ 3,032,767**
Wildlife Resources				
Glenwood Hatchery Electrical Systems Replacement/Upgrade	$ 132,000	$ 154,000	$ 154,000	$ 154,000
Glenwood Hatchery HVAC Energy Efficiency Upgrades	$ 39,400	$ 44,000	$ 44,000	$ 44,000
Mammoth Creek Hatchery Electrical Systems Replacement/Upgrade	$ 132,000	$ 154,000	$ 154,000	$ 154,000
Mammoth Creek Hatchery HVAC Energy Efficiency Upgrades	$ 39,400	$ 44,000	$ 44,000	$ 44,000
Fisheries Experiment Station HVAC Efficiency Repairs	$ 66,000	$ 94,284	$ 94,284	$ 94,284
Springville Hatchery And Central Region Electrical Repairs	$ 22,000	$ 30,000	$ 30,000	$ 30,000
Midway Hatchery Roofing Improvements	$ 45,000	$ -	$ 70,708	$ 70,708
Farmington Bay HQ Waterfowl Management Area Pavement	$ 72,000	$ -	$ 150,000	$ 150,000
Replace Flaming Gorge Bunkhouse	$ 350,000	$ -	$ 350,000	$ 350,000
Lee Kay Shooting Range Pavement	$ 85,000	$ -	$ 142,332	$ 142,332
Cache Valley Shooting Range Pavement	$ 110,000	$ -	$ -	$ 280,454

Capital Improvement Projects

Ogden Bay Overlay Existing Pavement	$ 230,000	$ -	$ -	$ 230,000
Springville Hatchery Eyeing Room Renovation	$ 350,000	$ -	$ 350,000	$ 350,000
Mammoth Creek Fish Hatchery Residence Buildings Reroof	$ 77,000		$ -	$ 76,874
	$ 1,749,800	**$ 520,284**	**$ 1,583,324**	**$ 2,170,652**
Office Of Education				
Office Of Ed Lighting Panel Upgrade	$ 250,000	$ 250,000	$ 250,000	$ 250,000
State Library for Blind and Visually Impaired Roof Replacement	$ 1,048,120	$ -	$ -	$ 1,428,700
Taylorsville Deaf Center Fire Panel Replacement	$ 183,000	$ -	$ 183,000	$ 150,000
State Library for Blind and Visually Impaired Replace all AHU and Rooftop Units	$ 1,000,000	$ -	$ -	$ -
Taylorsville Deaf Center Chiller Replacement	$ 206,000	$ -	$ 206,000	$ -
State Library for Blind and Visually Impaired VCT Tile Replacement in Back Hallway	$ 24,000	$ -	$ 24,000	$ -
ORS Corridor Door Replacement	$ 25,418	$ -	$ 25,418	$ -
ORS Building Carpet Replacement	$ 100,952	$ -	$ -	$ -
State Library for Blind and Visually Impaired Replace VCT Tile in Breakrooms and Kitchens	$ 19,600	$ -	$ -	$ -
Office Of Ed Carpet Replacement	$ 455,000	$ -	$ -	$ -
Office Of Ed Paint All Common Areas	$ 160,000	$ -	$ -	$ -
	$ 3,472,090	**$ 250,000**	**$ 688,418**	**$ 1,828,700**
Public Safety				
Taylorsville BCI Office Roof Replacement	$ 175,000	$ 272,407	$ 272,407	$ 272,407
Murray Highway Patrol Data Center Roof Replacement	$ 81,000	$ 80,575	$ 80,575	$ 80,575
Murray HP Replace HVAC Controls	$ 86,000	$ -	$ 105,738	$ 105,738
DLDMV New Storefront	$ 32,500	$ -	$ 40,201	$ 40,201
West Valley Drivers License Install Additional Parking Lot Entrance	$ 22,500	$ -	$ 43,697	$ 43,697
~~Murray HP Covered Parking For Emergency Trailers And Armored Vehicle~~	~~$ 87,500~~	~~$ -~~	~~$ 87,500~~	~~$ 87,500~~
DLDMV Landscaping Improvements	$ 130,000	$ -	$ 134,653	$ 134,653
DLDMV Replace Building Automation Frontend	$ 10,000	$ -	$ 10,358	$ 10,358
	$ 624,500	**$ 352,982**	**$ 775,129**	**$ 775,129**
Tax Commission				
TAX COMMISSION Addition of Ductless Split Air Units	$ 128,570	$ -	$ -	$ -
TAX COMMISSION Chiller Replacement	$ 560,000	$ -	$ -	$ 500,000
TAX COMMISSION Cooling Tower and Pump Replacement	$ 140,000	$ 188,500	$ 188,500	$ 188,500
TAX COMMISSION 07418 Replace door hardware/add ADA door opener	$ 300,000	$ -	$ 362,591	$ 362,591
TAX COMMISSION Replace Restroom Water Isolation Valves	$ 22,000	$ -	$ 22,000	$ -
	$ 1,150,570	**$ 188,500**	**$ 573,091**	**$ 1,051,091**
UDOT				
Station 1436A Richmond - Upgrade water line into station	$ 250,000	$ 303,126	$ 303,126	$ 303,126
Station 2425 Salt Lake East - Replace building plumbing	$ 100,000	$ 128,502	$ 128,502	$ 128,502
Station 2430 Salt Lake Northwest - Replace overhead doors, reconstruct service pit	$ 75,000	$ 74,995	$ 74,995	$ 74,995
Various Need locations. R4 Variuos Heater Upgrades	$ 100,000	$ 100,004	$ 100,004	$ 100,004
Station 4484 Scipio - Storage shed/Emergency Power	$ 25,000	$ 28,000	$ 28,000	$ 28,000
Orem Region 3 UDOT Install Catch Basins For Building Run-Off (dfcm)	$ 40,500	$ 40,321	$ 40,329	$ 40,329
Maintenance Testing Facility Outside Lighting LED Upgrade (dfcm)	$ 35,000	$ -	$ 35,000	$ 35,000
Station 1425 Huntsville Service Pit	$ 50,000	$ 48,531	$ 50,000	$ 50,000
Station 1436 Logan Service Pit	$ 50,000	$ -	$ 50,000	$ 50,000
Station 1432 Bothwell Service Pit	$ 50,000	$ -	$ 50,000	$ 50,000
Station 1445 Logan Summit Replace Oil service Pit	$ 50,000	$ -	$ 53,794	$ 53,794
Station 3435 Roosevelt - Replace Trench Drain	$ 25,000	$ -	$ 25,000	$ 25,000
Station 4483 Delta - Modify shed floor drain.	$ 50,000	$ -	$ 60,000	$ 60,000
Station 4462 Gunnison - Floor repairs	$ 10,000	$ -	$ 13,181	$ 12,937
UDOT Material Testing Center Re-roof	$ -	$ -	$ -	$ 116,741
Willard Construction Office Complex - Repave yard and slurry seal	$ 400,000	$ -	$ -	$ -
Station 1424 Clearfield - Repave yard and slurry seal	$ 600,000	$ -	$ -	$ -
Station 2427 South Valley Paving	$ 160,000	$ -	$ -	$ -
Station 2431 West Jordan Paving	$ 75,000	$ -	$ -	$ -
Station 3422 Nephi, Station 3424 Santaquin, Station 3434 Duchesne -Seal yards with Microfiber	$ 225,000	$ -	$ -	$ -
Cedar City Office Paving	$ 135,000	$ -	$ -	$ -
Station 4453 Moab Paving	$ 60,000	$ -	$ -	$ -
Station 1445 Logan Summit Retention Pond	$ 185,000	$ -	$ -	$ -
Station 2432 Murray Paving	$ 200,000	$ -	$ -	$ -
Station 2433 Cottonwood Paving	$ 200,000	$ -	$ -	$ -
Station 2436 Wanship Paving	$ 200,000	$ -	$ -	$ -
Station 2425 Salt Lake East - Reconstruct retention pond	$ 150,000	$ -	$ -	$ -

Capital Improvement Projects

Station 4476 Cedar City Retention Pond	$ 150,000	$ -	$ -	$ -
Washington Iron County Line I-15 Paving	$ 50,000	$ -	$ -	$ -
Station 4459 Wellington Reconstruct pond	$ 30,000	$ -	$ -	$ -
Maintenance Testing Facility Paint Ceiling, Walls And Overhead Doors Of Carshop and Prep Shop. (DFCM)	$ 60,000	$ -	$ -	$ -
Station 3426 Spanish Fork - Paint Building	$ 25,000	$ -	$ -	$ -
Station 3437A - Greendale New Well	$ 50,000	$ -	$ -	$ -
Station 4457 Emery - Repair site drainage	$ 10,000	$ -	$ -	$ -
Station 4461 Mt Pleasant - Floor repairs	$ 10,000	$ -	$ -	$ -
Station 4470 Escalante - Brine Making Station	$ 30,000	$ -	$ -	$ -
Station 4460 Colton - Repair drain system. Repaint buildings.	$ 65,000	$ -	$ -	$ -
~~Various Lighting Improvements Station 4467 Hanksville, Station 3425 Provo Canyon, S~~	~~$ 150,000~~	$ -	$ -	$ -
Station 4486 Price Paint	$ 10,000	$ -	$ -	$ -
	$ 4,140,500	**$ 723,479**	**$ 1,011,931**	**$ 1,128,428**
Veterans Affairs				
Payson Vetrans Nursing Home Storage Facility	$ 175,000	$ -	$ 175,000	$ 175,000
VETERAN'S CEMETARY ADMIN Replace heating & cooling systems, chapel audio system, repair and repaint metal building trim and architectural clouds	$ 18,400	$ 27,590	$ 27,590	$ 27,590
	$ 193,400	**$ 27,590**	**$ 202,590**	**$ 202,590**
Work Force Services				
DWS Metro Replace North And South Main Entrance	$ 150,000	$ 143,494	$ 143,494	$ 143,494
Vernal DWS Replace Emergency Lighting Battery Back Up System.	$ 15,000	$ 20,000	$ 20,000	$ 20,000
Vernal DWS Replace Rooftop Units	$ 175,000	$ 221,524	$ 221,524	$ 221,524
DWS Ogden South-Safety Upgrades to Public Stairway, Guardrails and Handrails	$ 15,688	$ -	$ 19,089	$ 19,089
DWS Richfield Replace Air Handler, Boiler & Outside Air Dampers	$ 350,000	$ -	$ 375,000	$ 375,000
DWS RC 1 Replace 75 Ton Rooftop Unit	$ 150,250	$ -	$ 191,000	$ 191,000
DWS Admin Phone Room Cooling	$ 217,580	$ -	$ -	$ -
DWS 1385 Phone Room Cooling	$ 79,120	$ -	$ -	$ -
DWS 1385 Replace HVAC Units	$ 450,000	$ -	$ -	$ -
DWS Admin Repair North Parking Lot	$ 50,000	$ -	$ -	$ -
DWS RC 1 Elevator Upgrade Project	$ 100,000	$ -	$ -	$ -
DWS 1385 Replace Building Hot Water Heater And Drain System	$ 65,000	$ -	$ -	$ -
DWS Midvale Building Automation Frontend	$ 10,000	$ -	$ -	$ -
DWS Admin Parking Garage	$ 60,000	$ -	$ -	$ -
DWS Admin Lighting Upgrade	$ 250,000	$ -	$ -	$ -
DWS Metro Light Fixture Upgrade	$ 40,000	$ -	$ -	$ -
DWS Ogden South-Renovate Landscape	$ 32,156	$ -	$ -	$ -
DWS Midvale Landscaping Upgrades	$ 20,000	$ -	$ -	$ -
DWS South County Carpet Replacement	$ 150,000	$ -	$ -	$ -
DWS South County Paint Facility	TBD	$ -	$ -	$ -
	$ 2,379,795	**$ 385,018**	**$ 970,107**	**$ 970,107**
Total Requested	**$ 174,097,982**			

Capital Improvement Projects

Higher Education		**$ 21,886,919**	**$ 48,021,756**	**$ 61,545,943**
		$ 1	$ 1	$ 1
State Agencies		**$ 14,790,381**	**$ 31,743,944**	**$ 38,175,957**
		$ 0	$ 0	$ 0
Total Amounts Reccomended for funding		**$ 36,677,300**	**$ 79,765,700**	**$ 99,721,900**
Classification #1 Funded				
University of Utah Utility Infrastructure Distribution Project	$ 4,200,000	$ 4,200,000	$ 4,200,000	$ 4,200,000
Statewide Energy Metering Project			$ 1,400,000	$ 1,500,000
UNALOCATED CAPITAL IMPROVEMENT FUNDS STILL TO BE ALOCATED		$ 200,000	$ 200,000	$ 425,000
	$ 4,200,000	**$ 4,400,000**	**$ 5,800,000**	**$ 6,125,000**
Grand Total: Higher Ed, State Agencies and Critical Needs	**$4,200,000**	**$41,077,300**	**$ 85,565,700**	**$105,846,900**
		Available fund after classification #1's and Statewide Programs	Original Base Amounts	
Capital Improvement Funding at 1.1%		**$ 99,721,900**	**$ 111,546,900**	
Capital Improvement Funding at 0.9%		**$ 79,765,700**	**$ 91,265,700**	
Capital Improvement Funding Base		**$ 36,677,300**	**$ 46,777,300**	
Statewide Programs				
Capital Improvements/ DFCM PM	$ 2,000,000	$ -	$ -	$ -
FCA Program, Building Audits and Building Board	$ 1,300,000	$ -	$ -	$ -
Emergency Fund	$ 750,000	$ -	$ -	$ -
HazMat Emergency Abatement	$ 400,000	$ -	$ -	$ -
HazMat Materials Survey	$ 200,000	$ -	$ -	$ -
Land Option Fund	$ -	$ -	$ -	$ -
Paving Preventative Maint.	$ -	$ -	$ -	$ -
Paving UCI	$ -	$ -	$ -	$ -
Paving Unallocated Paving	$ -	$ -	$ -	$ -
Planning & Design Fund	$ 300,000	$ -	$ -	$ -
Roofing Emergency Funding	$ -	$ -	$ -	$ -
Roofing Preventative Maint.	$ 500,000	$ -	$ -	$ -
Roofing Seismic Program	$ 250,000	$ -	$ -	$ -
Roofing Unallocated Roofing	$ -	$ -	$ -	$ -
State Facility Energy Efficiency Fund	$ -	$ -	$ -	$ -
		$ -	$ -	$ -
Total Statewide funds	**$ 5,700,000**	$ -	$ -	$ -
Total Allocated		**$46,777,300**	**$ 91,265,700**	**$111,546,900**
Unallocated Balance		$ 0	$ 0	$ 0
Number of Projects	**$ 533**	**$ 134**	**$ 246**	**$ 304**