Public Education Budget Effectiveness Review - Subcommittee Ranking Sheet

Item	LFA	SBE	Rank (lowest number is easiest to reduce, highest number is hardest to reduce)
1 Percent WPU Value Decrease	$ (26,000,000)	$ -	
Adult Education	$ -	$ (1,100,000)	
BTS Elementary Arts Learning Program	$ (2,000,000)	$ (2,000,000)	
Charter School Local Replacement	$ -	$ (11,400,000)	
Child Nutrition	$ (142,000)	$ -	
Concurrent Enrollment	$ -	$ (3,000,000)	
District Computer Services	$ (600,000)	$ -	
Flexible Allocation	$ (23,106,600)	$ (23,106,600)	
Initiatives Program	$ (417,100)	$ -	
K-3 Reading Improvement	$ (2,600,000)	$ -	
Library Books and Electronic Resources	$ (550,000)	$ -	
Matching Funds for School Nurses	$ (882,000)	$ (882,000)	
School Districts Contribute 25 Percent of Per Pupil Revenues	$ (2,801,800)	$ -	
State Administrative Support	$ (11,130,700)	$ -	
To and From Pupil Transportation	$ (4,200,000)	$ (6,000,000)	
USDB General Reduction	$ (483,800)	$ -	
USIMAC (in USDB)	$ -	$ (484,000)	
USOE Equipment	$ -	$ (100,000)	
USOE Supplies & Materials	$ -	$ (1,000,000)	
USOE Travel	$ -	$ (45,000)	
Year-Round Math and Science (USTAR Centers)	$ (6,200,000)	$ (6,200,000)	
Total	$ (81,114,000)	$ (55,317,600)	*As of February 2, 2015*