

Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee

Recommended Funding, 2015 General Session

Non-General Fund Sources

Index:		2015	2016	
		OneTime	OneTime	Ongoing
1	<b>Agriculture</b>			
2	<b>Administration</b>			
3	Federal Funds			
4	<i>Included in "Agencies' Requests for Federal Funds" issue brief</i>		\$168,800	\$0
5	<b>Resource Conservation</b>			
6	Agri Resource Development			
7	<i>Utah Conservation Commission</i>		\$80,000	\$0
8	Federal Funds			
9	<i>Utah Conservation Commission</i>		\$500,000	\$0
10	<i>Included in "Agencies' Requests for Federal Funds" issue brief</i>		\$5,125,000	\$0
11	Transfers			
12	<i>Utah Conservation Commission</i>		\$340,000	\$0
13	<b>Rangeland Improvement</b>			
14	GFR - Rangeland Improvement			
15	<i>Grazing Improvement Program</i>		\$1,000,000	\$0
16	<b>Regulatory Services</b>			
17	Dedicated Credits Revenue			
18	<i>Natural Gas Inspector</i>	\$184,300	\$0	\$73,900
19	<i>Calibration Standards</i>	\$102,700		
20	<i>Fuel Lab Equipment and Calibration</i>	\$128,900		
21	<b>Environmental Quality</b>			
22	<b>Environmental Response and Remediation</b>			
23	Petroleum Storage Tank Loan			
24	<i>Petroleum Storage Tank Loan and PST Trust Fund Adjustment</i>	(\$173,300)		
25	Petroleum Storage Tank Trust			
26	<i>Petroleum Storage Tank Loan and PST Trust Fund Adjustment</i>	(\$421,700)		
27	<b>Radiation Control</b>			
28	Federal Funds			
29	<i>Included in "Agencies' Requests for Federal Funds" issue brief</i>	\$37,800	\$0	\$38,000
30	<b>Hazardous Substance Mitigation Fund</b>			
31	GFR - Environmental Quality			
32	<i>Transfer to Hazardous Substance Mitigation Fund</i>		\$400,000	\$0
33	<b>Water Quality</b>			
34	Dedicated Credits Revenue			
35	<i>DEQ Water Quality Fees and Permits</i>	\$496,900	\$0	\$78,700
36	<b>WSDA - Water Pollution</b>			
37	Federal Funds			
38	<i>Included in "Agencies' Requests for Federal Funds" issue brief</i>		\$259,000	\$0
39	<b>Natural Resources</b>			
40	<b>Administration</b>			
41	GFR - Sovereign Lands Mgt			
42	<i>DNR Richfield Office Building</i>		\$2,006,300	\$0
43	<b>Forestry, Fire and State Lands</b>			
44	GFR - Sovereign Lands Mgt			
45	<i>Freeport Center O&amp;M</i>		\$0	\$56,600

Index:		2015	2016	
		OneTime	OneTime	Ongoing
46	<i>Vehicles</i>		\$65,000	\$9,600
47	<i>Catastrophic Fire</i>		\$0	\$2,500,000
48	<i>Asset and Agreement Tracking System Maintenance &amp; Hosting</i>		\$0	\$40,000
49	<i>Jordan River: Bank Stabilization</i>		\$0	\$50,000
50	<i>Jordan River: Commission</i>		\$0	\$30,000
51	<i>Bear Lake: Law Enforcement</i>		\$0	\$65,000
52	<i>Navigational Hazards Removal</i>		\$150,000	\$0
53	<i>Bear River Management Plan, Phase 1</i>		\$100,000	\$0
54	<i>Bear Lake: Access Points Improvement</i>		\$250,000	\$0
55	<i>LiDAR for Northern Utah</i>		\$250,000	\$0
56	<b>Parks and Recreation Capital</b>			
57	GFR - State Park Fees			
58	<i>Jordanelle Park Capital Improvements</i>		\$1,000,000	\$0
59	<b>Water Resources</b>			
60	Federal Funds			
61	<i>Included in "Agencies' Requests for Federal Funds" issue brief</i>	\$510,000	\$700,000	\$0
62	<b>Watershed</b>			
63	GFR - Sovereign Lands Mgt			
64	<i>Pre-suppression</i>		\$0	(\$2,002,100)
65	<b>Wildlife Resources</b>			
66	Federal Funds			
67	<i>Included in "Agencies' Requests for Federal Funds" issue brief</i>		\$6,695,600	\$0
68	GFR - Predator Control			
69	<i>Coyote Control</i>		\$0	\$200,000
70	<b>Office of Energy Development</b>			
71	<b>Office of Energy Development</b>			
72	Federal Funds			
73	<i>Included in "Agencies' Requests for Federal Funds" issue brief</i>	\$125,900		
74	<b>School and Inst Trust Lands</b>			
75	<b>SITLA Capital</b>			
76	Land Grant Management Fund			
77	<i>Reduction of SITLA Capital Development Projects</i>		\$0	(\$3,300,000)
78	<b>Land Stewardship and Restoration</b>			
79	Land Grant Management Fund			
80	<i>Transfer Environmental FTE</i>		\$0	\$113,500
81	<i>Land Stewardship Projects</i>		\$0	\$1,500,000
82	<b>School and Inst Trust Lands</b>			
83	Land Grant Management Fund			
84	<i>Transfer Environmental FTE</i>		\$0	(\$113,500)
85	<i>Trust Lands Auditor</i>		\$0	\$70,000
86	Land Grant Mgt Fund, One-time			
87	<i>Federal Land Exchange</i>		\$300,000	\$0
88	<i>RS 2477 Analyst</i>		\$46,300	\$0
89	<b>Grand Total</b>	<b>\$991,500</b>	<b>\$19,436,000</b>	<b>(\$590,300)</b>

## General Fund Priority Lists for EAC

### A. One Time

<b>Index:</b>	<b>Agriculture</b>	
1	Utah Conservation Commission	\$400,000
2	<b>Natural Resources</b>	
3	Dam Safety	\$11,000,000
4	Geologic Hazard Mapping	\$3,000
5	Canal Safety Amendments	\$130,000
6	Lake Powell Quagga Mussel Containment and Prevention	\$740,000
7	<b>Grand Total</b>	<b>\$12,273,000</b>

### B. Ongoing

<b>Index:</b>	<b>Agriculture</b>	
1	Utah Conservation Commission	\$300,000
2	<b>Environmental Quality</b>	
3	Enterprise-wide Land Information Initiative	\$200,000
4	Air Quality Research	\$750,000
5	<b>Natural Resources</b>	
6	Geologic Hazard Mapping	\$184,800
7	<b>Grand Total</b>	<b>\$1,434,800</b>