

Public Education: Charter School Local Replacment - Formula Change Scenario Estimates

Increasing School District Contribution to Local Replacement Costs - Redistribute Funding to the Weighted Pupil Unit - Net Change Estimates

Based on FY 2016 Data

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
School Districts and Charter Schools Total	Current Program Amounts				Estimated Increased Contribution				Estimated WPU Redistribution - Net Change Estimates					
	Subtotal Basic School Program		WPU's as Percent of Total	Current Base Contribution	In Addition to the Current Base "E"				Allocation of 50%		Allocation of 75%		Allocation of 100%	
	WPU's	Funding			District Pays Full 25%	District Pays Full 50%	District Pays Full 75%	District Pays Full 100%	Funding \$20,555,400	Difference From "G"	Funding \$53,260,500	Difference From "H"	Funding \$71,014,100	Difference From "I"
Alpine	92,923	\$273,472,501	11.4%	(\$1,465,720)	\$0	(\$1,465,720)	(\$4,397,159)	(\$5,862,879)	\$2,337,128	\$871,408	\$6,055,664	\$1,658,504	\$8,074,230	\$2,211,350
Beaver	2,640	7,757,139	0.3%	(4,913)	(5,196)	(15,305)	(30,327)	(40,436)	\$66,401	\$51,096	\$172,051	\$141,724	\$229,402	\$188,966
Box Elder	14,973	44,020,395	1.8%	(209,222)	(65,466)	(340,153)	(824,062)	(1,098,750)	\$376,590	\$36,437	\$975,770	\$151,708	\$1,301,029	\$202,279
Cache	21,067	61,947,878	2.6%	(232,206)	0	(232,206)	(696,619)	(928,826)	\$529,848	\$297,641	\$1,372,874	\$676,254	\$1,830,501	\$901,675
Carbon	4,937	14,467,867	0.6%	(145,935)	(180,830)	(507,595)	(980,295)	(1,307,059)	\$124,168	(\$383,427)	\$321,727	(\$658,567)	\$428,970	(\$878,089)
Daggett	697	2,050,219	0.1%	0	0	0	0	0	\$17,520	\$17,520	\$45,395	\$45,395	\$60,526	\$60,526
Davis	87,494	257,541,464	10.7%	(1,739,729)	0	(1,739,729)	(5,219,187)	(6,958,916)	\$2,200,566	\$460,837	\$5,701,821	\$482,635	\$7,602,439	\$643,523
Duchesne	7,628	22,402,980	0.9%	(14,738)	(20,950)	(56,638)	(107,064)	(142,752)	\$191,842	\$135,204	\$497,076	\$390,013	\$662,769	\$520,018
Emery	3,885	11,408,968	0.5%	(20,229)	(38,483)	(97,195)	(176,135)	(234,847)	\$97,701	\$506	\$253,150	\$77,015	\$337,534	\$102,687
Garfield	2,365	6,952,179	0.3%	(3,468)	(3,135)	(9,739)	(19,810)	(26,413)	\$59,482	\$49,744	\$154,123	\$134,313	\$205,497	\$179,085
Grand	2,212	6,490,191	0.3%	(41,035)	(45,656)	(132,347)	(260,073)	(346,764)	\$55,641	(\$76,706)	\$144,170	(\$115,903)	\$192,228	(\$154,537)
Granite	86,376	254,161,746	10.6%	(2,249,135)	(399,983)	(3,049,135)	(7,947,352)	(10,596,469)	\$2,172,461	(\$876,639)	\$5,629,001	(\$2,318,351)	\$7,505,345	(\$3,091,124)
Iron	11,999	35,236,081	1.5%	(206,108)	0	(206,108)	(618,324)	(824,432)	\$301,776	\$95,668	\$781,924	\$163,600	\$1,042,566	\$218,135
Jordan	67,496	198,656,626	8.3%	(2,671,335)	(127,875)	(2,927,085)	(8,397,630)	(11,196,840)	\$1,697,598	(\$1,229,486)	\$4,398,598	(\$3,999,032)	\$5,864,805	(\$5,332,035)
Juab	3,039	8,932,101	0.4%	(7,513)	(793)	(9,099)	(24,918)	(33,224)	\$76,423	\$67,325	\$198,018	\$173,100	\$264,025	\$230,800
Kane	2,703	7,942,732	0.3%	(3,757)	(1,929)	(7,614)	(17,056)	(22,742)	\$67,973	\$60,359	\$176,123	\$159,067	\$234,831	\$212,089
Millard	4,686	13,744,782	0.6%	(2,890)	(5,149)	(13,187)	(24,115)	(32,154)	\$117,867	\$104,680	\$305,403	\$281,288	\$407,205	\$375,051
Morgan	3,487	10,278,204	0.4%	(16,843)	0	(16,843)	(50,530)	(67,373)	\$87,690	\$70,847	\$227,211	\$176,681	\$302,949	\$235,575
Nebo	41,605	122,212,037	5.1%	(562,186)	0	(562,186)	(1,686,559)	(2,248,745)	\$1,046,409	\$484,222	\$2,711,319	\$1,024,760	\$3,615,098	\$1,366,352
North Sanpete	3,300	9,665,123	0.4%	(11,270)	(421)	(12,112)	(35,073)	(46,764)	\$83,001	\$70,889	\$215,061	\$179,988	\$286,749	\$239,985
North Summit	1,828	5,381,495	0.2%	(7,513)	(12,389)	(32,291)	(59,707)	(79,610)	\$45,979	\$13,687	\$119,134	\$59,426	\$158,845	\$79,235
Park City	5,974	17,614,575	0.7%	(128,018)	(484,250)	(1,096,519)	(1,836,806)	(2,449,075)	\$150,264	(\$946,255)	\$389,345	(\$1,447,461)	\$519,127	(\$1,929,947)
Piute	896	2,635,736	0.1%	0	0	0	0	0	\$22,538	\$22,538	\$58,397	\$58,397	\$77,863	\$77,863
Rich	1,184	3,494,410	0.1%	(1,445)	(4,040)	(9,525)	(16,455)	(21,940)	\$29,777	\$20,252	\$77,153	\$60,699	\$102,871	\$80,932
San Juan	5,279	15,537,234	0.6%	(5,780)	(3,559)	(12,899)	(28,017)	(37,356)	\$132,779	\$119,881	\$344,041	\$316,023	\$458,721	\$421,365
Sevier	6,835	20,087,464	0.8%	(8,653)	0	(8,653)	(25,960)	(34,613)	\$171,902	\$163,249	\$445,412	\$419,452	\$593,883	\$559,270
South Sanpete	4,763	13,978,844	0.6%	(5,808)	0	(5,808)	(17,424)	(23,232)	\$119,794	\$113,985	\$310,393	\$292,969	\$413,859	\$390,626
South Summit	2,267	6,660,119	0.3%	(13,582)	(35,518)	(84,617)	(147,299)	(196,398)	\$57,006	(\$27,611)	\$147,706	\$407	\$196,942	\$543
Tintic	849	2,502,892	0.1%	(164)	0	(164)	(492)	(656)	\$21,358	\$21,193	\$55,339	\$54,847	\$73,785	\$73,129
Tooele	19,078	56,050,964	2.3%	(279,394)	0	(279,394)	(838,181)	(1,117,574)	\$479,822	\$200,428	\$1,243,253	\$405,072	\$1,657,672	\$540,098
Uintah	10,349	30,450,093	1.3%	(35,256)	(42,538)	(120,331)	(233,381)	(311,174)	\$260,295	\$139,963	\$674,442	\$441,061	\$899,257	\$588,083
Wasatch	7,858	23,075,178	1.0%	(106,056)	(129,190)	(364,435)	(705,737)	(940,982)	\$197,641	(\$166,795)	\$512,101	(\$193,636)	\$682,803	(\$258,180)
Washington	35,962	105,751,368	4.4%	(958,545)	0	(958,545)	(2,875,636)	(3,834,182)	\$904,488	(\$54,058)	\$2,343,592	(\$532,044)	\$3,124,794	(\$709,388)
Wayne	1,247	3,667,066	0.2%	(1,734)	(9)	(1,752)	(5,229)	(6,972)	\$31,370	\$29,618	\$81,281	\$76,052	\$108,374	\$101,403
Weber	41,825	122,734,395	5.1%	(661,473)	0	(661,473)	(1,984,420)	(2,645,893)	\$1,051,954	\$390,480	\$2,725,686	\$741,267	\$3,634,253	\$988,361
Salt Lake	31,150	91,551,258	3.8%	(888,615)	(525,273)	(1,939,161)	(4,241,663)	(5,655,551)	\$783,466	(\$1,155,694)	\$2,030,017	(\$2,211,647)	\$2,706,693	(\$2,948,858)
Ogden	15,953	46,925,949	2.0%	(560,591)	0	(560,591)	(1,681,774)	(2,242,365)	\$401,246	(\$159,346)	\$1,039,656	(\$642,118)	\$1,386,210	(\$856,155)
Provo	19,315	56,764,841	2.4%	(413,052)	0	(413,052)	(1,239,157)	(1,652,210)	\$485,793	\$72,741	\$1,258,725	\$19,568	\$1,678,303	\$26,093
Logan	7,796	22,943,502	1.0%	(246,789)	(63,633)	(374,055)	(931,266)	(1,241,689)	\$196,086	(\$177,969)	\$508,074	(\$423,193)	\$677,433	(\$564,256)
Murray	8,322	24,482,219	1.0%	(86,405)	(28,455)	(143,316)	(344,581)	(459,441)	\$209,309	\$65,994	\$542,335	\$197,754	\$723,114	\$263,673
Canyons	43,001	126,583,055	5.3%	(934,563)	(577,126)	(2,088,815)	(4,535,067)	(6,046,756)	\$1,081,526	(\$1,007,290)	\$2,802,310	(\$1,732,758)	\$3,736,418	(\$2,310,338)
Charters	79,635	234,281,103	9.7%	0	0	0	0	0	\$2,002,906	\$2,002,906	\$5,189,671	\$5,189,671	\$6,919,571	\$6,919,571
Unallocated	398	1,186,066	0.0%	0	0	0	0	0	\$10,019	\$10,019	\$25,959	\$25,959	\$34,612	\$34,612
Total	817,276	\$2,403,681,039	100.0%	(\$14,951,669)	(\$2,801,844)	(\$20,555,358)	(\$53,260,541)	(\$71,014,054)	\$20,555,400	\$42	\$53,260,500	(\$41)	\$71,014,100	\$46