

## Public Education Budget Effectiveness Review - Recommendations

	Item	LFA	SBE	Chair Recommendations
A	1 Percent WPU Value Decrease	\$ (26,000,000)	\$ -	
B	Adult Education	\$ -	\$ (1,100,000)	\$ -
C	BTS Elementary Arts Learning Program	\$ (2,000,000)	\$ (2,000,000)	\$ -
D	Charter School Local Replacement*	\$ (2,801,800)	\$ (11,400,000)	\$ (20,555,400)
E	Child Nutrition	\$ (142,000)	\$ -	
F	Concurrent Enrollment	\$ -	\$ (3,000,000)	\$ (3,000,000)
G	District Computer Services	\$ (600,000)	\$ -	
H	Flexible Allocation	\$ (23,106,600)	\$ (23,106,600)	\$ (23,106,000)
I	Initiatives Program	\$ (417,100)	\$ -	
J	K-3 Reading Improvement	\$ (2,600,000)	\$ -	\$ (2,600,000)
K	Library Books and Electronic Resources	\$ (550,000)	\$ -	\$ -
L	Matching Funds for School Nurses	\$ (882,000)	\$ (882,000)	\$ -
M	State Administrative Support	\$ (11,130,700)	\$ -	
N	To and From Pupil Transportation	\$ (4,200,000)	\$ (6,000,000)	\$ (6,000,000)
O	USDB General Reduction	\$ (483,800)	\$ -	
P	USIMAC (in USDB)	\$ -	\$ (484,000)	\$ (484,000)
Q	USOE Equipment	\$ -	\$ (100,000)	\$ (100,000)
R	USOE Supplies & Materials	\$ -	\$ (1,000,000)	\$ (1,000,000)
S	USOE Travel	\$ -	\$ (45,000)	\$ (45,000)
T	Year-Round Math and Science (USTAR Centers)	\$ (6,200,000)	\$ (6,200,000)	\$ (6,200,000)
U	Critical Languages and Dual Immersion			
V	Class Size Reduction			
W	Upstart			
X	Early Intervention Software			
Y	Electronic Elementary Reading			
Z	ELL Software Licenses			
	<b>Total</b>	<b>\$ (81,114,000)</b>	<b>\$ (55,317,600)</b>	<b>\$ (63,090,400)</b>

\*LFA recommended 25% and SBE recommended 50%. LFA calculated 50% at \$20.56 million.

As of February 3, 2015 7:53 pm