Infrastructure and Government Appropriations Subcommittee
Budget Effectiveness Review Prioritized Ongoing Options

Rank	Agency	Item	Ongoing	Description
1	DTS	Technology Services Administration	(10,500)	The Department of Technology Services uses funds in the Chief Information Officer's budget for various publications and technical expertise to evaluate technology for statewide consumption. The reduction would affect professional and technical information services.
2	DTS	Automated Geographic Reference Center Contractors	(15,700)	AGRC utilizes contractors to enhance the available knowledge skill level and to solve problems. The reduction of contractors could take AGRC staff away from devoting their time to efforts for which their skill sets are better suited.
3	DAS	DAS Purchasing Training	(12,600)	Reduction in and potential elimination of training for procurement professionals within the state, cities, counties, schools, higher education, etc.
4	DAS	DAS Data Processing	(49,700)	Reduce services received from DTS and postpone AiM interface for contractors.
5	DAS	DAS Database Administrator	(127,700)	Eliminate a database administrator (DTS IT expense) associated with payroll and FINET.
6	DAS	Judicial Conduct Commission Travel	(4,900)	Reduce the travel budget by sending three fewer people to training.
7	DAS	DAS eRules Maintenance	(8,100)	75% reduction of eRules maintenance; this reduces the ability to maintain and update the system and to provide travel.
8	DAS	Child Welfare Parental Defense	(1,700)	Funds are used to contract with licensed attorneys to represent indigent parents and to provide training and assistance for parental defense lawyers.
9	UDOT	Project Cost Forecasting/Reserves	(2,909,700)	Forecast the cost of construction projects with less of a reserve. Program managers project project costs with the idea in mind of never running short; this eliminates some of the risk-averse cost management. Requires a statute change on whatever earmark is chosen, such as reducing the $90 million fixed to $87,090,300. NOTE: The one-time appropriation of $2,909,700 is offset by the one-time reduction for Litigation Settlement shown on "Budget Effectiveness Review One-time Options".
		Total	(3,140,600)	

2% Target	(3,140,600)	2% reduction of IGG ongoing General and Education Fund appropriation

Infrastructure and Government Appropriations Subcommittee
Budget Effectiveness Review One-time Options

Agency	Item	One-time	Description
DAS	Reallocate Appropriation for Studies	(1,100,000)	Eliminate FY 2015 appropriation to Finance - Mandated for studies (the intent was to study streamlining local government forms) and reallocate to Capital Improvements
	To Capital Improvements	1,100,000	
DAS	Reallocate Finance Administration NLB	(400,000)	Reallocate a portion of Finance Administration's nonlapsing balance to priorities in Administrative Rules, Judicial Conduct Commission, Post-conviction Indigent Defense, and Fleet Operations
	To Administrative Rules	25,000	
	To Judicial Conduct Commission	25,000	
	To Post-conviction Indigent Defense	100,000	
	To Fleet Operations	250,000	
UDOT	Litigation Settlement	(15,158,500)	Settlement regarding pavement claims ($15,000,000) and interest ($158,500) from the repeal of the Transportation Litigation Account for Highway Projects
	To Offset (one time) Project Cost Forecasting/Reserves Reduction	2,909,700	
	To Reallocate within Subcommittee	12,248,800	
	Total	0	