



FEDERAL FUNDS

DEPARTMENT OF WORKFORCE SERVICES

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
STAFF: STEPHEN JARDINE & RUSSELL FRANDSÉN

ISSUE BRIEF

SUMMARY

Utah Code Annotated, Section 63J-5-201, states: “The Legislative Fiscal Analyst shall submit a federal funds request summary for each agency to the legislative appropriations subcommittee responsible for that agency’s budget for review during each annual general session. Each legislative appropriations subcommittee shall review the federal funds request summary and may recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration; or recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.” The Department of Workforce Services anticipates no new changes to federal funds for FY 2015 and a total increase of \$740,145,600 funds in FY 2016. Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: “ARRA Funds Approval - Department of Workforce Services.” The estimate of these federal funds is subject to any subsequent actions taken by the Legislature with regard to reductions in state appropriations.

LEGISLATIVE ACTION

- The Analyst recommends that the Committee direct the Department of Workforce Service to accept all federal funds as listed in this brief.

DISCUSSION AND ANALYSIS

Overview

The Department of Workforce Services anticipates no new changes to federal funds for FY 2015 and a total increase of \$740,145,600 funds in FY 2016. Federal stimulus money (ARRA) is discussed in a separate Issue Brief entitled: “ARRA Funds Approval - Department of Workforce Services.” The tables below show the federal assistance applications for fiscal years 2015 and 2016 for the Department of Workforce Services by budget line item (tables are from forms that the Department of Workforce Services submits to the Governor’s Office on an annual basis). The Department indicates that there are no new grants to the State of Utah in the tables below. Where applicable there is a discussion beneath each line item of: (1) federal grant reserves over 3 months and (2) spending plans and other potential uses for federal block grants. Three months or more of federal reserves was chosen because the Legislature ended FY 2014 with a nonlapsing balance of \$6.1 million on a total budget of \$24.7 million. This represents about 25% of the total budget or three months. In general federal block grants cannot be used to draw down additional federal funds. So any requests for funding that draw down federal funds are automatically excluded as potential uses for block grants.

Unemployment Insurance FY 2016 – All Grants

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes	
			Matching State Funds												
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other					
Unemployment Insurance															
Unemployment Insurance Administration	17.225	\$13,982,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	--
Supplemental Nutrition Assistance Program	10.561	\$4,193,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Division/Program Totals		\$18,176,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	

Unemployment Insurance FY 2016 – Federal Reserves Over Three Months

Federal Grant Name	Amount in FY 2015 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation
Unemployment Insurance Administration	29,699,900	12,550,100	5	Funding award is for 3 years. Usually don't start spending grant until end of 1st year, and is generally expended by mid-3rd year. Can only be spent on the administration of the UI program, no benefits or other programs.

Housing and Community Development FY 2016 – All Grants

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								Local/ Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
			Matching State Funds					In Kind	Maint. Of Effort	Total State Match					
General Fund	Dedicated Credits	Restricted Funds	Other Funds												
Housing and Community Development															
Low-Income Home Energy Assistance Program	93.568	\$23,660,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,950,200	97%	-	--
National Housing Community Development Block Grant	N/A	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	--
Weatherization Assistance Program	14.228	\$4,883,000	\$129,300	\$0	\$0	\$0	\$0	\$0	\$0	\$129,300	\$0	\$4,541,200	93%	-	--
Community Services Block Grant	93.568	\$4,365,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,146,800	95%	-	--
Weatherization Assistance Program	93.569	\$3,437,200	\$43,100	\$0	\$0	\$0	\$0	\$0	\$0	\$43,100	\$0	\$3,196,600	93%	-	--
Emergency Solutions Grant	81.042	\$3,200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,880,000	90%	-	--
HOME	14.231	\$1,097,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,021,000	93%	-	--
Temporary Assistance for Needy Families	14.239	\$805,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$764,800	95%	-	--
Continuum of Care/HMIS	93.558	\$680,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$612,500	90%	-	--
Housing Opportunities for Persons with Aids	14.235	\$618,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$185,600	30%	-	--
Neighborhood Stabilization Program	14.241	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$111,600	97%	-	--
Shelter Plus Care	14.256	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$90,000	90%	-	--
FEMA Emergency Food Programs	14.238	\$30,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,000	100%	-	--
Division/Program Totals	97.027	\$6,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	--
		\$62,998,100	\$172,400	\$0	\$0	\$0	\$0	\$0	\$0	\$172,400	\$0	\$40,530,300	64%	-	

Housing and Community Development FY 2016 – Federal Reserves Over Three Months

Federal Grant Name	Amount in FY 2015 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation
Weatherization Assistance Program (Transfer from LIHEAP)	4,170,200	1,454,700	4	These funds can be used for weatherization assistance, such as insulation, weather sealants, and other energy-related home repairs. The total estimate of grant monies to be received and available includes the current year award plus allowable carryover from the prior year. Thus far, the FFY 15 federal award is less than what was appropriated by the State. However, the Dept. of Health & Human Services routinely provides additional funding throughout the year. The FFY 14 award was \$23,659,683 after two mid-program year increases.
HOME	7,927,750	2,541,050	3	HOME funds used for brick and mortar projects that can take several years to complete. Funds may be spent over 5 years. Currently, we have 3 grant years open, with available (but mostly committed under contract) funds totaling just under \$10.5 million.
Community Services Block Grant (CSBG)	3,315,500	995,700	3	These funds are under contract but have not yet been spent by/reimbursed to subrecipient agencies. Because Congress routinely fails to pass a budget and this program has operated under continuing resolution every year for the last decade or more, subrecipients have stretched their CSBG funds to last 15-18 months, thus building a small reserve which will ultimately be spent within the allowed federal spending period. These funds are paid out to 9 community action agencies for poverty programs, so the reserve is not excessive.
Total	15,413,450	4,991,450	3	

Housing and Community Development FY 2016 – Federal Block Grants

The Housing and Community Development line item has three block grants. Each of these block grants and how the money will be used in FY 2016 is listed below:

1. Low Income Home Energy Assistance Program (LIHEAP) \$23,660,000
 - a. Funds will be used to provide utility subsidies and home weatherization improvements for 35,000 - 40,000 lowest income households. The Department subgrants LIHEAP funds to Association of Government entities and non-profit agencies such as community action programs throughout the State which employ 15 year-round and approximately 100 seasonal employees to process applications.
 - b. The Department is not aware of any its building blocks in the Governor's budget (<http://gomb.utah.gov/wp-content/uploads/sites/7/2014/12/2016-FINAL-BUDGET-BOOK-12.22.2014.pdf>) that could be funded with this block grant.
 - i. Energy Coordinating Council approves distribution of funds amongst applicants based on federal formula.
2. Community Development \$4,883,000
 - a. Funds have been contracted for the following kinds of improvements and activities:
 - i. fire stations
 - ii. water and sewer lines
 - iii. water metering systems
 - iv. pave parking lots in public buildings
 - v. affordable housing
 - vi. senior centers
 - vii. child/family support center
 - viii. provide small business technical assistance
 - ix. create a local revolving loan fund for down payment assistance
 - b. The Department is not aware of any its building blocks in the Governor's budget (<http://gomb.utah.gov/wp-content/uploads/sites/7/2014/12/2016-FINAL-BUDGET-BOOK-12.22.2014.pdf>) that could be funded with this block grant.
 - i. A committee of local government officials decides which housing end economic projects to fund for people with moderate or low income.
3. Community Services \$3,437,200
 - a. emergency services such as:
 - i. rental assistance to avoid eviction
 - ii. utility assistance
 - iii. prescriptions
 - iv. transportation
 - v. food
 - vi. operate food pantries

- vii. employment assistance
 - viii. literacy programs
 - ix. case management to increase self-sufficiency
- b. The Department is not aware of any its building blocks in the Governor’s budget (<http://gomb.utah.gov/wp-content/uploads/sites/7/2014/12/2016-FINAL-BUDGET-BOOK-12.22.2014.pdf>) that could be funded with this block grant.
- i. Community action programs statewide receive money based on a federal formula to do community-based activities to reduce poverty.

Administration FY 2016 – All Grants

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other				
Administration														
Temporary Assistance for Needy Families	93.558	\$2,005,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Employment Services Wagner-Peyser	17.207	\$1,897,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Includes OSL & EDC
Unemployment Insurance Admin	17.225	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Workforce Investment Act Dislocated Worker	17.278	\$325,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Workforce Investment Act Youth	17.259	\$270,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Workforce Investment Act Adult	17.258	\$205,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Trade Benefits	17.225	\$197,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Jobs for Veterans State Grant	17.801	\$113,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Workforce Investment Act Workforce Innovation Fund	17.283	\$87,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,100	23%	-	Pass-through is for State of Montana
Refugee Cash Medical Assistance	93.566	\$72,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Bureau of Labor Statistics	17.002	\$60,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Trade Training	17.245	\$27,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Employment Services Work Opportunities Tax Credit	17.271	\$16,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
ES Foreign Labor Certification	17.273	\$10,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	NAME CHANGED
Head Start Collaboration Grant	93.600	\$5,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Refugee Volunteers In Service To America Project	94.013	\$600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	
Division/Program Totals		\$6,293,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,100	0%	-	

State Small Business Credit Initiative Program Fund FY 2016 – All Grants

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes
			Matching State Funds											
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other				
State Small Business Credit Initiative Program Fund														
State Small Business Credit Initiative	N/A	\$4,350,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,219,500	97%	-	--

State Small Business Credit Initiative Program Fund FY 2016 – Federal Reserves Over Three Months

Federal Grant Name	Amount in FY 2015 Budget Request	Reserve Spending Authority	# of Months of Reserves	Explanation
State Small Business Credit Initiative (SSBCI)	4,000,000	3,638,400	10	Spending plan has been approved by the U.S. Department of Treasury. Some funds have been received and are reserved in trust. Other funds remain in our federal line of credit.

Operations and Policy FY 2016 – All Grants

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								Local/ Other	\$ of grant passed through	% Pass-Thru	New Staff	Notes
			Matching State Funds												
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match						
Operations and Policy															
Supplemental Nutrition Assistance Program	10.561	\$415,193,900	\$19,145,000	\$0	\$0	\$0	\$0	\$0	\$19,145,000	\$0	\$0	0%	-		
Child Care	93.596	\$66,709,500	\$0	\$0	\$0	\$0	\$0	\$4,474,900	\$4,474,900	\$0	\$0	0%	-		
Temporary Assistance for Needy Families	93.558	\$64,847,500	\$0	\$0	\$0	\$0	\$0	\$20,414,100	\$20,414,100	\$0	\$0	0%	-		
Unemployment Insurance Admin	17.225	\$27,468,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-		
Employment Services Wagner-Peyser	17.207	\$15,352,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	Includes OSL & EDC	
Refugee Cash Medical Assistance	93.566	\$7,206,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-		
Workforce Investment Act Dislocated Worker	17.278	\$6,175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-		
Workforce Investment Act Youth	17.259	\$5,130,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-		
Workforce Investment Act Adult	17.258	\$4,920,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-		
Trade Benefits	17.225	\$2,802,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-		
Bureau of Labor Statistics	17.002	\$1,940,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-		
Workforce Investment Act Workforce	17.283	\$1,162,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$267,400	23%	-	Pass-through is for State of Montana	
Jobs for Veterans State Grant	17.801	\$1,146,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-		
Refugee Social Services	N/A	\$981,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-		
Trade Training	17.245	\$873,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-		
Refugee Targeted	93.584	\$630,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-		
Refugee School Impact	93.576	\$340,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-		
Refugee Disc Targeted	93.576	\$175,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-		
ES Foreign Labor	17.273	\$159,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	NAME CHANGED	
Employment Services	17.271	\$144,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-		
Head Start Collaboration Grant	93.600	\$120,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,000	\$0	0%	-	Match is coming from unreimbursed indirect costs from Child Care Resource and Referral contract with UVU	
Refugee Volunteers In Service To America Project	94.013	\$19,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-		
Division/Program Totals		\$623,496,800	\$19,145,000	\$0	\$0	\$0	\$0	\$24,889,000	\$44,034,000	\$40,000	\$267,400	0%	-		

Operations and Policy FY 2016 – Federal Reserves Over Three Months

Federal Grant Name	Amount in FY 2015 Budget Request	Reserve Spending Authority	# of Months of Reserve	Explanation
Trade Training	861,900	7,795,500	108	Do not anticipate expending all funds available as there are very few Trade petitions and customers to serve.
Temporary Assistance to Needy Families	67,211,600	104,788,400	18	Funds are available until spent, no time limits. Can be spent for eligible expenses for the TANF program (eligibility, case management, benefits, contract services, support services).
Work Opportunity Tax Credit	150,000	156,900	12	Funds are available for 3 years and are expended over an average of 2 years.
WIA Workforce Innovation Fund	1,550,000	1,490,600	11	This is a 5 year grant through 10/31/2016.
Refugee Social Services	1,031,200	628,500	7	Funds are available for 3 years and spent or obligated within 2 years. Funds can be used in assisting newly arriving refugees in obtaining employment skills.
Child Care	66,709,500	37,906,900	6	The authorized amount includes 41 million match which requires sufficient match dollars to draw down. Funds are available for 3 years, and are spent or obligated within 1 year and usually completely spent within 2 years. Funds can be used to subsidize or improve child care quality for children in low-income families aged 0-12. The reserve amount will be obligated throughout SFY 2015 to write contracts for 2016, as well as covering expenses the 1st Qtr of FFY 2016.
Refugee Targeted	560,000	174,300	3	Reserve will be used to modify existing contract and extend time period of contract to sync with the grant cycle. Funds can be spent on assisting Refugee's in becoming employable.
Total	138,074,200	152,941,100	13	

Operations and Policy FY 2016 – Federal Block Grants

The Operations and Policy line item has two block grants. Each of these block grants and how the money will be used in FY 2016 is listed below:

1. Temporary Assistance for Needy Families (TANF) \$67,533,600 (see table below from department for proposed list of expenditures)
 - a. The Department indicates that the TANF block grant might be used to offset some of the costs of the following two building block requests (<http://gomb.utah.gov/wp-content/uploads/sites/7/2014/12/2016-FINAL-BUDGET-BOOK-12.22.2014.pdf>):
 - i. \$1,500,000 for Mental Health Early Intervention for Children/Youth
 - ii. \$220,000 for Baby Watch Early Intervention Caseload
 - iii. If a project meets the criteria of one of four TANF goals, the Department can opt to fund it.

Proposed TANF Expenditures			
Description	FY 2016	Description	FY 2016
Work, Education, & Training	\$ 17,673,164	Addiction Intervention, Basic Technology, Domestic Violence, Parenting Relationship Skills, & PreK	\$ 600,000
Basic Assistance	\$ 17,374,000	Skills Training for Incarceration	\$ 578,746
Program Management	\$ 5,656,621	Adult Mentoring, Basic Technology, Employment Retention, & Skills Training for Incarceration	\$ 500,000
Youth Mentoring	\$ 3,422,609	Financial Responsibility, Parenting Relationship Skills, & Pregnancy Prevention	\$ 500,000
Third-Party Maintenance of Effort	\$ 3,200,000	Adult Mentoring, Family Preservation, & PreK	\$ 400,000
Refugee Services	\$ 3,096,749	Adult Mentoring & Basic Technology	\$ 333,044
STEM	\$ 2,991,147	Addiction Intervention & Fatherhood Initiatives	\$ 300,000
Mental Health	\$ 2,507,460	Fatherhood Initiatives	\$ 300,000
Services for Older Children & Youth	\$ 2,201,123	Addiction Intervention & Family Preservation	\$ 299,496
Addiction Intervention	\$ 1,957,600	Employment Retention	\$ 285,778
Parenting Relationship Skills	\$ 1,953,483	Fatherhood Initiatives	\$ 255,896
Family Preservation	\$ 1,846,703	Expungement Assistance	\$ 238,346
Non-Recurrent Short-Term Benefits	\$ 1,492,400	Basic Technology	\$ 164,551
Adult Mentoring	\$ 1,166,478	Rural Transportation	\$ 123,784
DHS - SYSTEM OF CARE	\$ 1,133,333	Domestic Violence	\$ 99,127
PreK	\$ 1,118,074	Pregnancy Prevention	\$ 77,904
Financial Responsibility	\$ 903,154	Addiction Intervention & Parenting Relationship Skills	\$ 33,333
Supportive Services	\$ 823,322	Grand Total	\$ 75,607,424

2. Child Care Development \$66,709,500 (see table below from department for proposed list of expenditures)

Detail of Projected Child Care and Development Fund (CCDF) expenses for FY 2016

Description	FY 2016	
Admin	\$1,500,000	Pays for administrative staff, as well as other Admin expenses
Quality		
Child Care Licensing	\$1,713,508	Contracted Licensing Services with Dept of Health
CCDF Match/Partnership	\$3,400,000	Funds contracted to public and non-profit agencies who partner with DWS to identify State Match expenses used by DWS to draw down additional Federal funds. *
Infant/Toddler Grants	\$1,200,000	These grants fund quality improvement initiatives with Child Care Providers, targeting providers serving children 0 to 2 years of age. CCDF requires a certain amount of their funding be targeted in this manner. *
Kindergarten Matching Grants	\$330,000	Funds support school districts in increasing quality and access of out-of-school/after school Child Care programs. This partnership allows DWS to claim and draw down additional Federal Match Funds. *
Professional Development Institute	\$1,724,858	Professional Development Institute (Interagency agreement with USU).
Public Awareness	\$10,000	Funds a campaign to promote accessible, affordable, quality child care and to steer appropriate audiences to the Care About Childcare website.
Quality Tool	\$200,000	Interagency agreement with U of U to develop a Child Care Outcome Measurement Tool ensuring programs are improving quality for children.
Research/Surveys	\$100,000	Funds research by Utah State University to evaluate correlation between the Child Care Quality Rating Improvement System and Early Childhood Environment Rating Scale. Study will ensure that quality indicators are resulting in quality improvements in child care settings
Resource and Referral Contracts	\$3,400,000	These funds are contracted through 6 agencies (USU, UVU, WSU, USU-Eastern, Five County Assoc of Gov, Childrens Service Society) who provide child care resources to Utah families looking for quality child care; provide training for providers in each region and ensure providers are making progress on improving child care quality.
School Aged Network Support	\$388,000	Contracted with Utah Afterschool Network to provide technical assistance and support to afterschool programs to ensure programs are providing quality programming for children attending programs.
Training Contracts	\$214,255	Funds training and consultation contracts to provide training, consultation, and mentoring to child care centers, early childhood programs, and people working with young children.
Training Materials	\$3,000	Small stipends issued to trainers for observing other trainers as part of their Professional Development Plan. Also includes miscellaneous training supplies.
Voices PreSchool Project (6VPS)	\$190,760	Funds are contracted with Voices for Utah Children to support professional development and coaching for teachers, community organizations, and staff involved in the pilot pre-school project. This partnership enables DWS to claim and draw down additional Federal Match Funds.
IGP	\$1,638,619	Funds contracted to support Inter-generational Poverty Initiative. *
Aspire Grants	\$3,800,000	Funds contracted to support After School Programs. *
Quality Improvement Grants	\$1,800,000	Grants available to providers serving 25% or more subsidy children to assess programs utilizing evidence-based quality assessment tool. As a result of assessments, grants also provide technical assistance to improve the quality in these centers based to ensure grant funds are properly targeted. *
Utah Association for the Education of Young Children (UAEYC)	\$26,500	Funds are contracted to Utah Association for the Education of Young Children to host an early childhood conference. The purpose of the conference is to foster professional development and collaboration among child care providers.
Association Support	\$10,500	Funds contracted to Professional Family Child Care Association, Utah Private Child Care Association, and the Utah Head Start Association to support the UAEYC Conference.
Subsidy		
On going Subsidy	\$42,707,500	
Systems		
eREP Maintenance	\$350,000	
Eligibility Determination (Case Mgmt)	<u>\$2,002,000</u>	
Total	<u>\$66,709,500</u>	

* Funds are issued through an RFG process which has not yet been completed. Detail on who the funds will be contracted to is unavailable at this time.

- a. The Department is not aware of any its building blocks in the Governor’s budget (<http://gomb.utah.gov/wp-content/uploads/sites/7/2014/12/2016-FINAL-BUDGET-BOOK-12.22.2014.pdf>) that could be funded with the Child Care Development block grant.
 - i. Federal requirements to spend a minimum percentage on subsidies and a minimum amount on other activities.

Olene Walker Housing Loan Fund FY 2016 – All Grants

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes	
			Matching State Funds												
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other					
Olene Walker Housing Loan Fund															
HOME	14.239	\$7,005,000	\$780,500	\$0	\$0	\$0	\$0	\$0	\$0	\$780,500	\$0	\$6,654,750	95%	-	Match is covered with general fund appropriation.
Rural Development	10.448	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$75,000	100%	-	--
Division/Program Totals		\$7,080,000	\$780,500	\$0	\$0	\$0	\$0	\$0	\$0	\$780,500	\$0	\$75,000	1%	-	

Unemployment Compensation Fund FY 2016 – All Grants

Grant Title	CFDA #	Federal Annual Award	Annual Match Requirement								\$ of grant passed through	% Pass-Thru	New Staff	Notes	
			Matching State Funds												
			General Fund	Dedicated Credits	Restricted Funds	Other Funds	In Kind	Maint. Of Effort	Total State Match	Local/ Other					
Unemployment Compensation Fund															
Unemployment Insurance Administration	17.225	\$17,750,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0%	-	

Subcommittee Options for These Federal Grants

As per UCA 63J-5-201 the subcommittee has at least the following three options:

1. “Recommend that the agency accept the federal funds or participate in the federal program for the fiscal year under consideration”
2. “Recommend that the agency not accept the federal funds or participate in the federal program for the fiscal year under consideration.”
3. Direct the agency to accept some, but not all of the federal funds listed above

Grants Subject to Approval by the Executive Appropriations Committee

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the Executive Appropriations Committee:

1. More than \$1,000,000 up to \$10,000,000
2. Add 1 to 10 permanent or part-time employees
3. Require any State match up to \$1,000,000

Grants Subject to Approval by the Full Legislature

As per UCA 63J-5-204 grants received after this approval process by the subcommittee that meet any of the following three criteria must be approved by the full Legislature:

1. Above \$10,000,000
2. Add 11 or more permanent or part-time employees
3. Require any State match above \$1,000,000

Additional Information About Federal Funds

- The Catalog of Federal Domestic Assistance (CFDA) includes more detail on each program. You can access additional information for the various programs online at www.cfda.gov and searching by CFDA number.

- www.usaspending.gov - federal government reporting requirements for designated grants over \$25,000.
- “Federal Funding in the States” by the Council of State Governments - <http://knowledgecenter.csg.org/kc/content/federal-funding-states>