



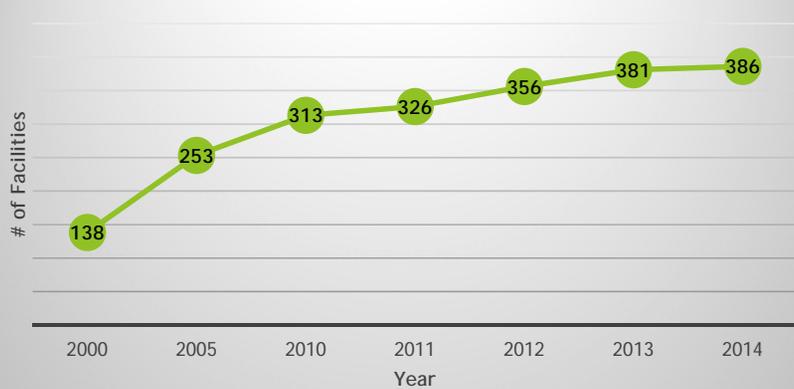
BUILDING BLOCK PRESENTATION

PRESENTED TO
SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
FEBRUARY 9, 2015

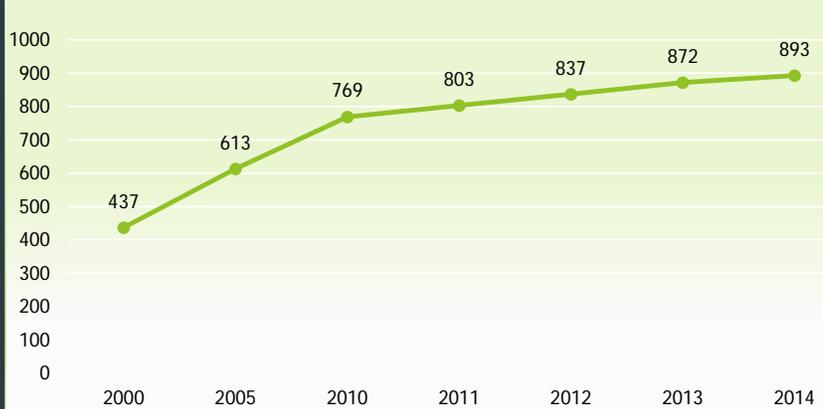
HEALTH FACILITY STATE LICENSING STAFFING



Health Facilities - State Licensed Only



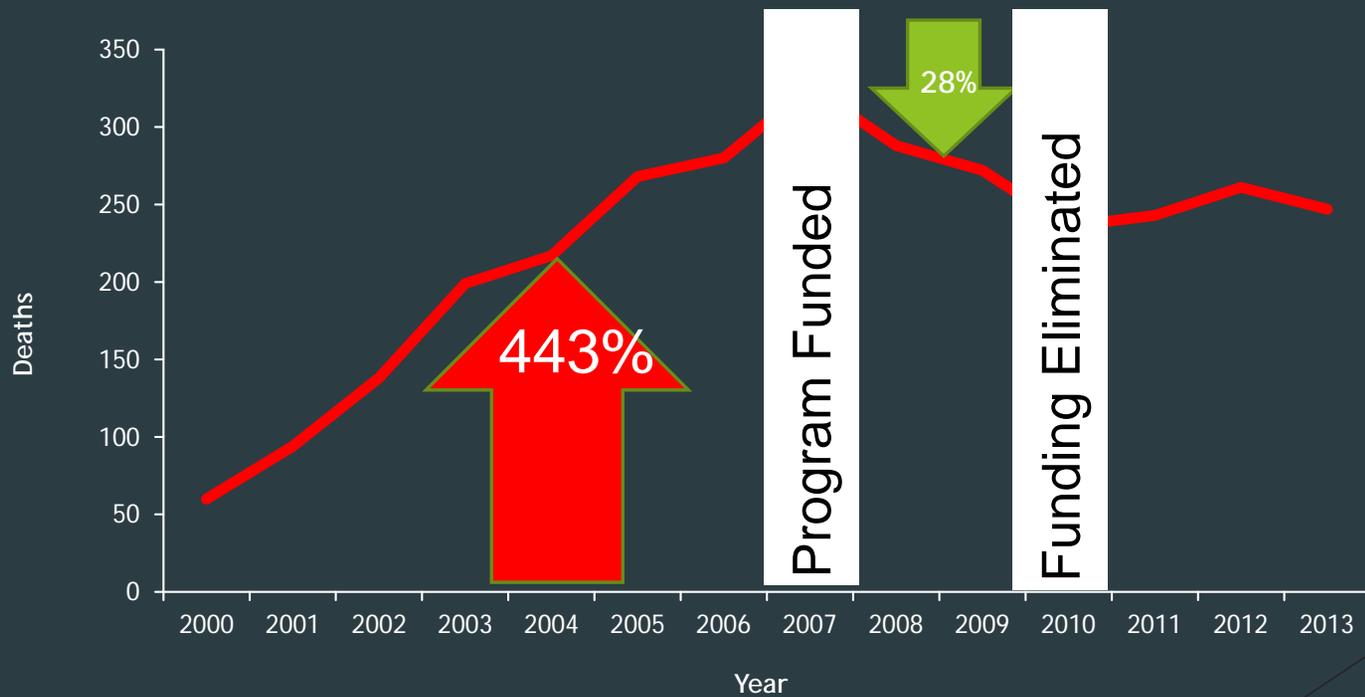
Health Facilities Total



Facility Types	2000	2014	% Change	Inspection Frequency in Years
HOSP-PSYCHIATRIC	7	10	42.86%	10
HOSP-CHEMICAL DEPENDENCY	0	1	100.00%	10
NURSING FACILITY - STATE	1	0	-100.00%	
ASSISTED LIVING TYPE I	60	89	48.33%	4.8
ASSISTED LIVING TYPE II	30	113	276.67%	4.8
PERSONAL CARE AGENCY	3	85	2733.33%	5.75
HOME HEALTH AGENCY - STATE	8	19	137.50%	14.4
AMBULATORY SURGERY - STATE	2	4	100.00%	4.75
HOSPICE - STATE	1	8	700.00%	None
SMALL HEALTH FAC TYPE-N	2	3	50.00%	4.8
BIRTHING CENTER	1	0	-100.00%	N/A
ABORTION CLINIC TYPE-I	0	1	100.00%	0.5
ABORTION CLINIC TYPE-II	1	1	0.00%	0.5
MAMMOGRAPHY	22	52	136.36%	None

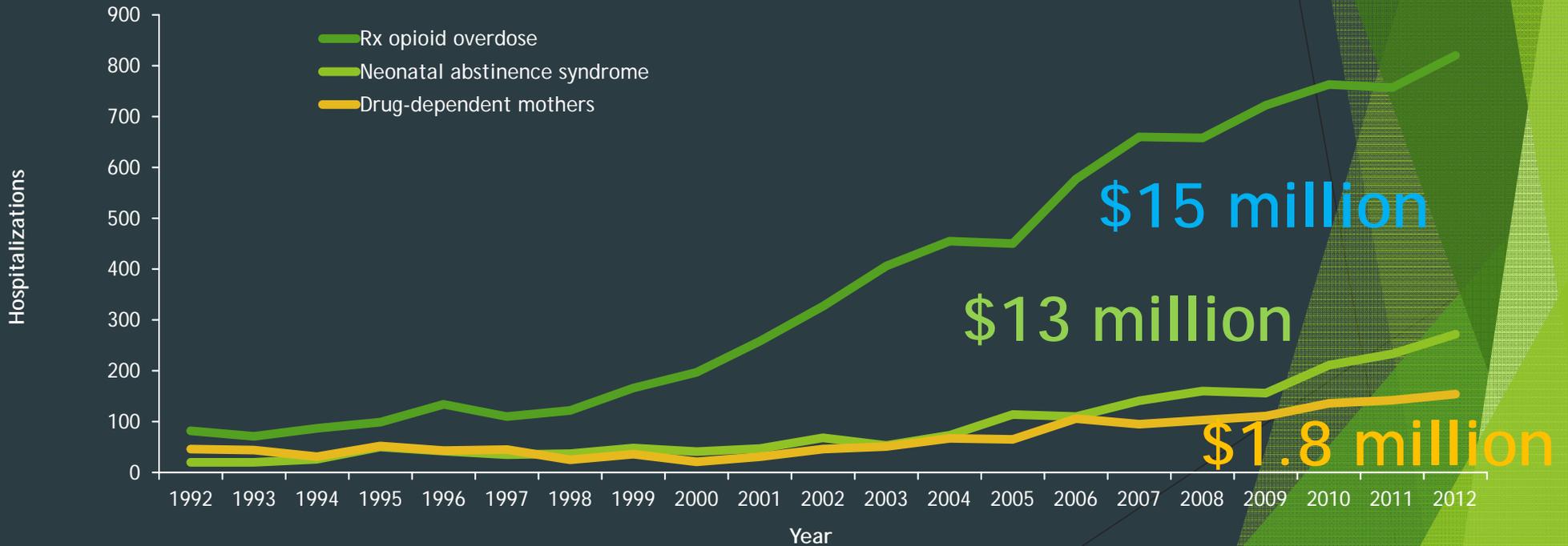
PRESCRIPTION DRUG MISUSE, ABUSE, AND OVERDOSE PREVENTION

Prescription Opioid Deaths by Year

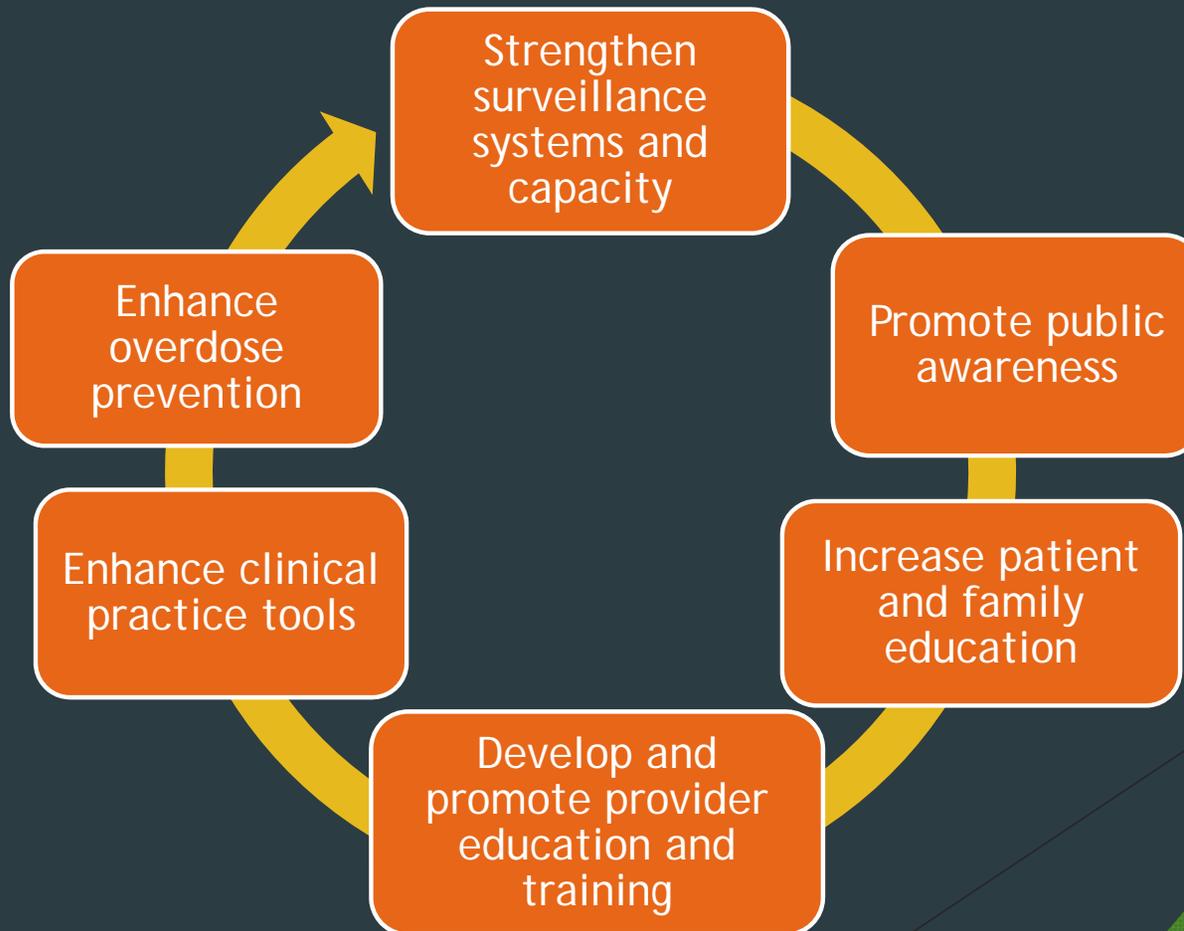


PRESCRIPTION DRUG MISUSE, ABUSE, AND OVERDOSE PREVENTION (cont.)

Drug Related Hospitalizations by Type and Year, Utah



PRESCRIPTION DRUG MISUSE, ABUSE, AND OVERDOSE PREVENTION (cont.)

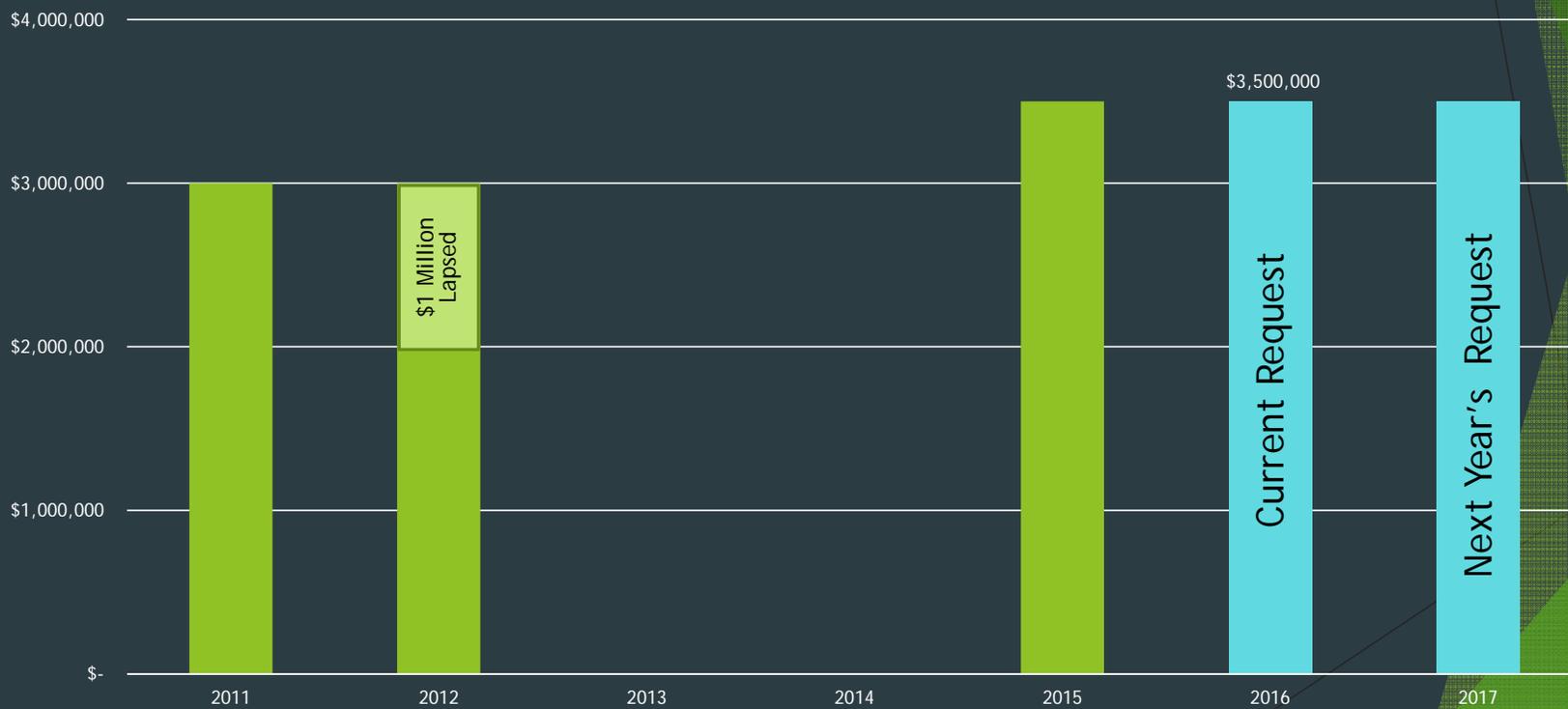


RESTORE DENTAL COVERAGE

- ▶ Extends preventive and restorative dental benefits to those who are elderly and those with a disability
- ▶ 50,000 people will benefit from the coverage
- ▶ FY 2009 was the last time Medicaid offered adult dental coverage
- ▶ Medicare does not offer dental coverage
- ▶ \$3.226 Million in ongoing General Fund needed to fund the program

MMIS Replacement Project - PRISM

FUNDING STREAM FOR PRISM



TECHNOLOGY DEPENDENT WAIVER CAPACITY INCREASE

- ▶ Tech Dependent Waiver offers long-term services and supports to children who are dependent on ventilator or tracheostomy technologies
- ▶ The current program serves 126 children
- ▶ There are 75 children waiting for services
- ▶ Request to cover 10 more children on the program
- ▶ \$366,000 ongoing General Fund