



Replacement of Medicaid Revenue Loss

Ongoing General Fund request to replace Medicaid funds lost – \$1.2 million

- Loss of revenue due to change in cost allocation methodology
- USH served 675 individuals in FY14
- Lack of these funds will result in closure of 30 beds at Utah State Hospital = 50 clients per year
- Funding essential to maintain current level of patient treatment and operations
- Utah State Hospital recognized by The Joint Commission as a "Top Performer" for Inpatient Behavioral Health Hospitals
- USH Performance Measures demonstrate program effectiveness as benchmarked to National Standards such as readmission rates and clinical outcome measures

Performance Measures

Performance Measure	Measure Target	Measure FY 10	Measure FY 11	Measure FY 12	Measure FY 13	Measure FY 14
The Joint Commission (TJC) accreditation is current:	Yes	Yes	Yes	Yes	Yes	Yes
Certification by the Centers for Medicare/Medicaid Services (CMS)	Yes	Yes	Yes	Yes	Yes	Yes
Rapid Readmission (within 30 days of discharge)	<6	0	3	1	2	4
Adult BPRS (avg reduction in symptoms)	>15	20	20	20	20	18
Adult SOQ (Severe and Persistent Outcome Questionnaire) score improvement from admission to discharge	>10	27	29	24	14	21