

The Growth of the BTS Program

SIDE-BY-SIDE Comparison	2012-13	2013-14	2014-15	2015-16
PROGRAM SUMMARY				GOALS
BTSALP Schools	78	132	219	392
School Districts	20	30	30	35
Number of Students (Statewide Percentage)	42,900 (12.4%)	72,712 (20.5%)	116,875 (33.8%)	257,025 (72%)
FUNDING SUMMARY	FUNDS	FUNDS	FUNDS	FUNDS
Governor/Utah Legislature/USOE	\$2,000,000	\$4,000,000	\$5,000,000	\$7,000,000
District Match	897,336	1,311,750	2,053,682	2,800,000
AWFK Match	\$300,000	\$300,000	\$300,000	\$300,000
TOTAL COST PER STUDENT	\$83.23	\$71.48	\$53.65	\$33.00