

Utah Department of Human Services
Division of Substance Abuse and Mental Health

Mental Health - FY 2015 Early Intervention Allocation
No Methodology Change

Center	2012	Percent of Population	Rural Differential Allocation	Balance Allocated on Population	FY 2015 Total Allocation	FY 2014 Allocation	Allocation Difference 2015 - 2014	FY 2015 Match
Cache County	167,958	5.88%	\$ 21,876	\$ 191,470	\$ 213,346	\$ 215,164	\$ (1,818)	\$ 42,669
Carbon County	41,507	1.45%	\$ 21,876	\$ 47,317	\$ 69,193	\$ 69,925	\$ (732)	\$ 13,839
Central Utah	75,861	2.66%	\$ 43,752	\$ 86,481	\$ 130,233	\$ 131,762	\$ (1,529)	\$ 26,047
Davis County	315,809	11.06%		\$ 360,018	\$ 360,018	\$ 360,264	\$ (246)	\$ 72,004
Salt Lake County	1,063,842	37.26%		\$ 1,212,767	\$ 1,212,767	\$ 1,211,985	\$ 782	\$ 242,551
San Juan County	14,965	0.52%	\$ 7,292	\$ 17,060	\$ 24,352	\$ 24,421	\$ (69)	\$ 4,870
Southwest	210,376	7.37%	\$ 29,168	\$ 239,826	\$ 268,994	\$ 268,797	\$ 197	\$ 53,799
Summit County	38,003	1.33%	\$ 7,292	\$ 43,323	\$ 50,615	\$ 50,728	\$ (113)	\$ 10,123
Tooele County	59,870	2.10%	\$ 7,292	\$ 68,251	\$ 75,543	\$ 75,837	\$ (294)	\$ 15,109
Uintah Basin Tri Cnty	54,858	1.92%	\$ 21,876	\$ 62,537	\$ 84,413	\$ 83,351	\$ 1,062	\$ 16,883
Utah County	540,504	18.93%		\$ 616,168	\$ 616,168	\$ 612,934	\$ 3,234	\$ 123,234
Wasatch County	25,273	0.89%	\$ 7,292	\$ 28,811	\$ 36,103	\$ 35,503	\$ 600	\$ 7,221
Weber Human Svcs	246,461	8.63%	\$ 7,292	\$ 280,963	\$ 288,255	\$ 289,329	\$ (1,074)	\$ 57,651
Total	2,855,287	100.00%	\$ 175,008	\$ 3,254,992	\$ 3,430,000	\$ 3,430,000	\$ -	\$ 686,000

FY 2015 Funding	
General Fund	\$ 3,500,000
Less:	
Rural Differential	\$ 175,008
FRF Supervision - Administration	\$ 70,000
Total Allocated	\$ 3,254,992