

**Local Mental Health Authority
Medicaid Match Social Services
Appropriations Sub-Committee
Legislative Report
February 2015**

Prepared By:

Utah Association of Counties

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UTAH
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COUNTIES

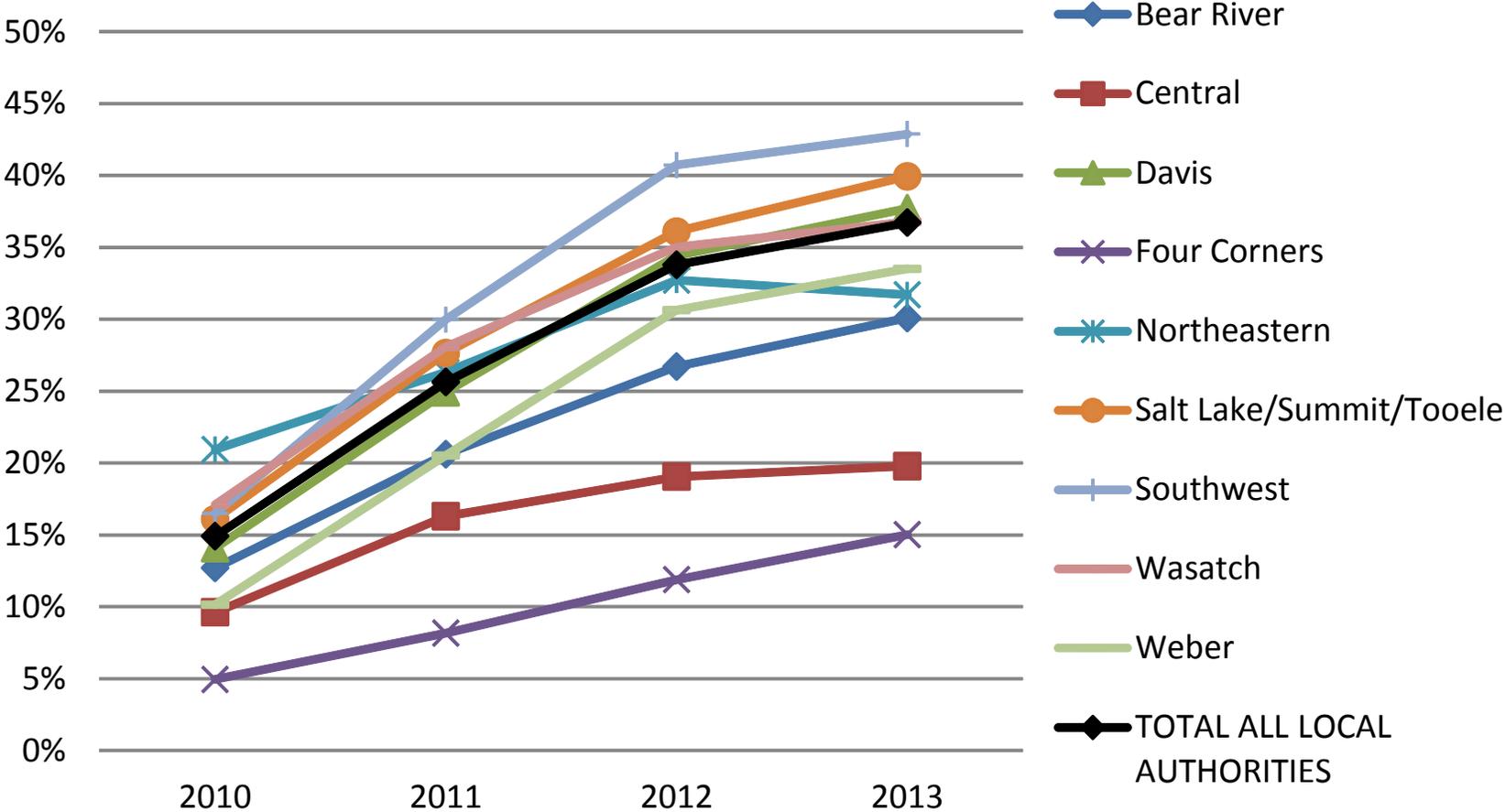
The Unifying Voice for County Government

LMHA Member Months

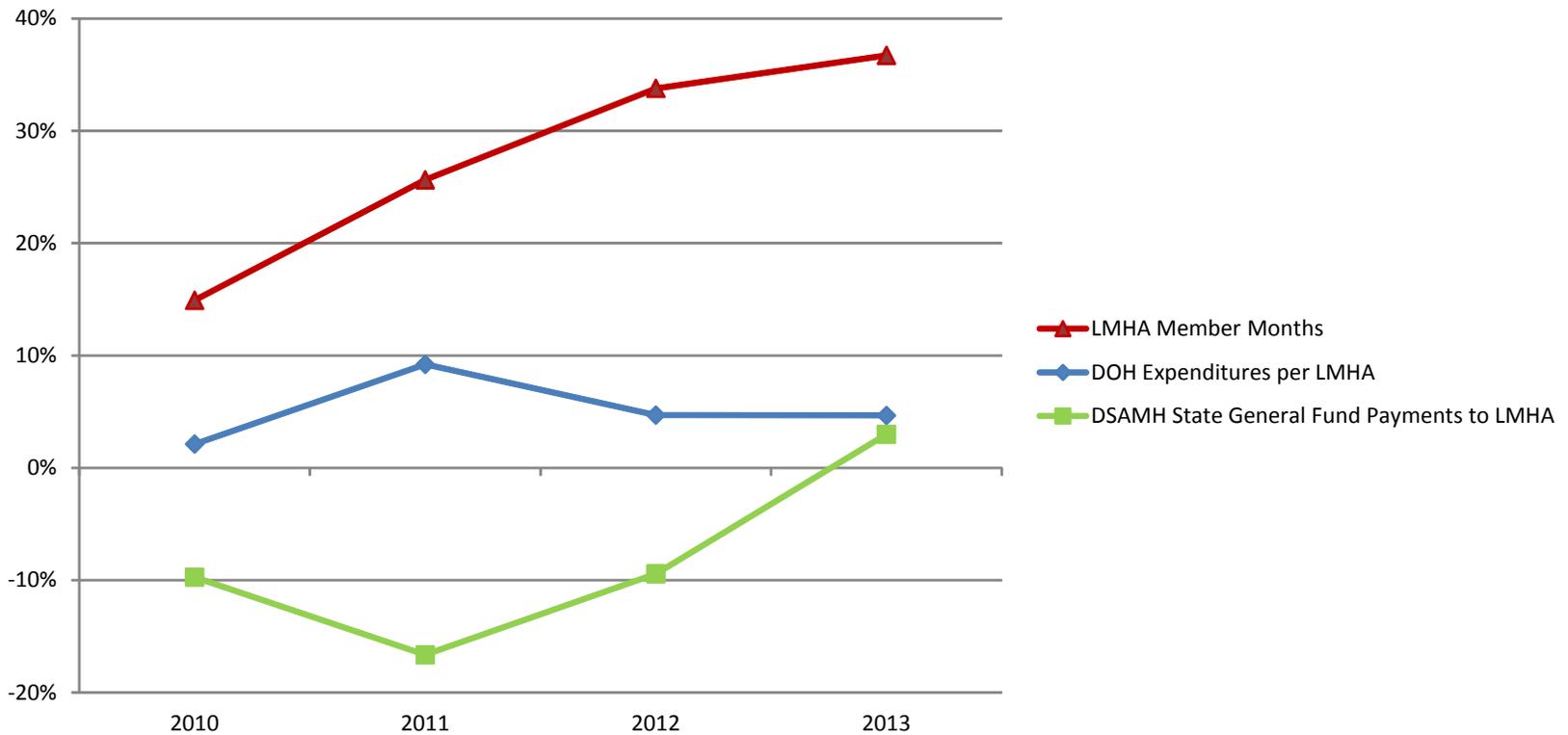
2009-2013

| | 2009 | 2010 | 2011 | 2012 | 2013 |
|------------------------------------|-----------|-----------|-----------|-----------|-----------|
| Bear River | 135,876 | 153,133 | 163,879 | 172,161 | 176,745 |
| Central | 82,122 | 90,028 | 95,507 | 97,768 | 98,365 |
| Davis | 182,206 | 207,845 | 227,606 | 244,883 | 250,923 |
| Four Corners | 52,679 | 55,285 | 56,982 | 58,943 | 60,591 |
| Northeastern | 43,836 | 53,014 | 55,372 | 58,178 | 57,733 |
| Salt Lake/Summit/Tooele | 927,195 | 1,076,442 | 1,183,507 | 1,261,815 | 1,297,457 |
| Southwest | 198,938 | 231,746 | 258,558 | 279,938 | 284,248 |
| Wasatch | 380,503 | 445,593 | 487,328 | 513,716 | 520,399 |
| Weber | 231,292 | 254,764 | 278,742 | 302,133 | 308,767 |
| TOTAL ALL LOCAL AUTHORITIES | 2,234,647 | 2,567,850 | 2,807,481 | 2,989,535 | 3,055,228 |

LHMA Member Months Percent Decrease/Increase 2010-2013 from 2009



Comparison of LMHA Member Months, DOH Expenditures per LMHA, and DSAMH State General Fund Payments to LMHA Percent Increase/Decrease 2010-2013 from 2009



Utah Division of Substance Abuse and Mental Health Medicaid Match - Allocation

| Based on Current Formula | | | |
|-----------------------------|------------------------------------|----------------|-------------------------|
| Center | FY2015 Allocation State G.F. | Percent | Allocate \$6,400,000 |
| Bear River | \$ 1,735,972 | 5.98% | \$ 382,830 |
| Four Corners | \$ 578,691 | 1.99% | \$ 127,617 |
| Central | \$ 1,080,866 | 3.72% | \$ 238,361 |
| Davis County | \$ 3,079,741 | 10.61% | \$ 679,168 |
| Salt Lake County | \$ 10,374,492 | 35.75% | \$ 2,287,863 |
| San Juan County | \$ 200,417 | 0.69% | \$ 44,197 |
| Southwest | \$ 2,263,826 | 7.80% | \$ 499,236 |
| Tooele/Summit County | \$ 998,169 | 3.44% | \$ 220,124 |
| Northeastern | \$ 691,651 | 2.38% | \$ 152,528 |
| Utah County | \$ 5,270,949 | 18.16% | \$ 1,162,390 |
| Wasatch County | \$ 300,940 | 1.04% | \$ 66,366 |
| Weber Human Svcs | \$ 2,445,586 | 8.43% | \$ 539,319 |
| TOTAL | \$ 29,021,300 | 100.00% | \$ 6,400,000 |

| Proposed Formula | | | |
|------------------------|----------------|--------------------------|--------------|
| FY2013 Rates x Elig | Percent | Allocate \$ 6,289,437 | Difference |
| 6,645,901 | 6.79% | \$ 427,177 | \$ 44,347 |
| 2,785,644 | 2.85% | \$ 179,052 | \$ 51,435 |
| 3,517,836 | 3.60% | \$ 226,115 | \$ (12,246) |
| 8,851,812 | 9.05% | \$ 568,966 | \$ (110,202) |
| 36,769,586 | 37.58% | \$ 2,363,429 | \$ 75,567 |
| | | | |
| 5,682,932 | 5.81% | \$ 365,280 | \$ (133,956) |
| 3,662,115 | 3.74% | \$ 235,389 | \$ 15,265 |
| 2,445,606 | 2.50% | \$ 157,196 | \$ 4,667 |
| 18,230,822 | 18.63% | \$ 1,171,818 | \$ 9,428 |
| | | | |
| 9,257,085 | 9.46% | \$ 595,015 | \$ 55,696 |
| 97,849,339 | 100.00% | \$ 6,289,437 | \$ 0 |

Note: San Juan County and Wasatch County were paid fee for service in FY2013.

| | |
|-----------------|------------------|
| TOTAL | 6,400,000 |
| San Juan County | (44,197) |
| Wasatch County | (66,366) |
| ADJUSTED TOTAL | <u>6,289,437</u> |

County Medicaid Match Funds by LMHA

| | Current Formula | New Formula | \$6.4 M | \$3.4 M | Total |
|-----------------------------|--------------------|-------------|-------------|-------------|--------------------|
| Bear River | 5.98% | 6.67% | \$427,177 | \$226,938 | \$654,115 |
| Four Corners | 1.99% | 2.80% | \$179,052 | \$95,121 | \$274,173 |
| Central | 3.72% | 3.53% | \$226,115 | \$120,124 | \$346,239 |
| Davis County | 10.61% | 8.89% | \$568,966 | \$302,263 | \$871,229 |
| Salt Lake County | 35.75% | 36.93% | \$2,363,429 | \$1,255,572 | \$3,619,001 |
| San Juan County | 0.69% | 0.69% | \$44,197 | \$23,480 | \$67,677 |
| Southwest | 7.80% | 5.71% | \$365,280 | \$194,055 | \$559,335 |
| Toole/Summit | 3.44% | 3.68% | \$235,389 | \$125,050 | \$360,439 |
| Northeastern | 2.38% | 2.46% | \$157,196 | \$83,510 | \$240,706 |
| Utah County | 18.16% | 18.31% | \$1,171,818 | \$622,528 | \$1,794,346 |
| Wastach County | 1.04% | 1.04% | \$66,366 | \$35,257 | \$101,623 |
| Weber Human Services | 8.43% | 9.30% | \$595,015 | \$316,102 | \$911,117 |
| | 100.00% | | \$6,400,000 | \$3,400,000 | |