



FEDERAL MEDICAL ASSISTANCE PERCENTAGE OR FMAP – HUMAN SERVICES

SOCIAL SERVICES APPROPRIATIONS SUBCOMMITTEE
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ISSUE BRIEF

SUMMARY:

The Federal Medical Assistance Percentage (FMAP) represents the federal share of the programmatic costs for Medicaid and federal Title IV-E (of the *Social Security Act*) programs. Title IV-E funds are used to support foster care and adoption assistance in the Division of Child and Family Services. The federal government utilizes a formula to determine its annual percent of FMAP. The projected FMAP rate for State Fiscal Year 2016 for Utah is 70.32 percent. This represents a 0.185 percent decrease from the State Fiscal Year 2015 FMAP rate. Of the \$537,100 total FMAP rate change, \$431,200 or 80 percent is within the Division of Services for People with Disabilities.

LEGISLATIVE ACTION:

The Fiscal Analyst recommends the Subcommittee, after review, adopt the FMAP rate change as shown in Table 1 on page 1.

BACKGROUND:

The Federal Medical Assistance Percentage (FMAP) represents the federal share of the programmatic costs for Medicaid and federal Title IV-E (of the *Social Security Act*) programs. Title IV-E funds are used to support foster care and adoption assistance in the Division of Child and Family Services. The federal government utilizes a formula to determine its annual percent of FMAP based on a rolling three year average of per capita income levels compared to the national average. By law the FMAP rate cannot be lower than 50 percent or higher than 83 percent.

FMAP Rate Change:

The projected FMAP rate for State Fiscal Year 2016 for Utah is 70.32 percent. This represents a 0.185 percent decrease from the State Fiscal Year 2015 FMAP rate. The federal FMAP rate shown in Table 1 has been adjusted to reflect the state fiscal year. The following table shows the impact of the FY 2016 FMAP rate change. Of the \$537,100 total FMAP rate change, \$431,200 or 80 percent is within the Division of Services for People with Disabilities.

FY 2016 FMAP Rate Adjustments for Human Services				
Division	Program	General Fund	Medicaid Funds	Title IVE Funds
DSAMH	Utah State Hospital	\$33,000	(\$33,000)	
DSPD	State Developmental Center	\$64,100	(\$64,100)	
DSPD	Community Waiver Services	\$357,100	(\$357,100)	
DSPD	Brain Injury Waiver	\$6,300	(\$6,300)	
DSPD	Physical Disabilities Waiver	\$3,700	(\$3,700)	
DCFS	Out of Home Care *	\$36,900		(\$18,600)
DCFS	Special Needs	\$600		(\$600)
DCFS	Adoption Assistance *	\$28,000		(\$17,300)
DAAS	Aging Waiver	\$7,400	(\$7,400)	
DHS Total		\$537,100	(\$471,600)	(\$36,500)
* For DCFS, Medicaid match is paid directly to the Department of Health with no offset.				

Table 1

APPENDIX – UTAH HISTORY OF FMAP:

Table 2 reflects the 37 year history of FMAP for the state of Utah:

FEDERAL MEDICAL ASSISTANCE PERCENTAGE OR FMAP – HUMAN SERVICES

Federal Medical Assistance Percentage (FMAP) Historical Utah Match Rate Calculation								
Fiscal Year		Federal %	State %	% Change				
FEDERAL FISCAL YEARS								
1980	10/1/79 - 9/30/80	68.07%	N/A					
1981	10/1/80 - 9/30/81	68.07%	N/A	0.00%				
1982	10/1/81 - 9/30/82	68.64%	N/A	0.57%				
1983	10/1/82 - 9/30/83	68.64%	N/A	0.00%				
1984	10/1/83 - 9/30/84	70.84%	N/A	2.20%				
1985	10/1/84 - 9/30/85	70.84%	N/A	0.00%				
1986	10/1/85 - 9/30/86	72.62%	N/A	1.78%				
1987	10/1/86 - 9/30/87	73.21%	N/A	0.59%				
1988	10/1/87 - 9/30/88	73.73%	N/A	0.52%				
1989	10/1/88 - 9/30/89	73.86%	N/A	0.13%				
1990	10/1/89 - 9/30/90	74.70%	N/A	0.84%				
1991	10/1/90 - 9/30/91	74.89%	N/A	0.19%				
1992	10/1/91 - 9/30/92	75.11%	N/A	0.22%				
1993	10/1/92 - 9/30/93	75.29%	N/A	0.18%				
1994	10/1/93 - 9/30/94	74.35%	N/A	-0.94%				
1995	10/1/94 - 9/30/95	73.48%	N/A	-0.87%				
1996	10/1/95 - 9/30/96	73.21%	N/A	-0.27%				
1997	10/1/96 - 9/30/97	72.33%	N/A	-0.88%				
1998	10/1/97 - 9/30/98	72.58%	N/A	0.25%				
1999	10/1/98 - 9/30/99	71.78%	N/A	-0.80%				
2000	10/1/99 - 9/30/00	71.55%	N/A	-0.23%				
2001	10/1/00 - 9/30/01	71.44%	N/A	-0.11%				
2002	10/1/01 - 9/30/02	70.00%	N/A	-1.44%				
2003	10/1/02 - 9/30/03	71.24%	N/A	1.24%				
2004	10/1/03 - 9/30/04	71.72%	N/A	0.48%				
2005	10/1/04 - 9/30/05	72.14%	N/A	0.42%				
2006	10/1/05 - 9/30/06	70.76%	N/A	-1.38%				
2007	10/1/06 - 9/30/07	70.140%	N/A	-0.620%				
2008	10/1/07 - 9/30/08	71.630%	N/A	1.490%				
2009	10/1/08 - 9/30/09	70.710%	N/A	-0.920%				
2010	10/1/09 - 9/30/10	71.680%	N/A	0.970%				
2011	10/1/10 - 9/30/11	71.130%	N/A	-0.550%				
2012	10/1/11 - 9/30/12	70.990%	N/A	-0.140%				
2013	10/1/12 - 9/30/13	69.610%	N/A	-1.380%				
2014	10/1/13 - 9/30/14	70.340%	N/A	0.730%				
2015	10/1/14 - 9/30/15	70.560%	N/A	0.220%				
2016 (A)	10/1/15 - 9/30/16	70.24%	N/A	-0.32%				
STATE FISCAL YEARS								
1980	7/1/79 - 6/30/80	68.30%	31.70%					
1981	7/1/80 - 6/30/81	68.07%	31.93%	-0.230%				
1982	7/1/81 - 6/30/82	68.50%	31.50%	0.428%				
1983	7/1/82 - 6/30/83	68.64%	31.36%	0.143%				
1984	7/1/83 - 6/30/84	70.29%	29.71%	1.650%				
1985	7/1/84 - 6/30/85	70.84%	29.16%	0.550%				
1986	7/1/85 - 6/30/86	72.18%	27.83%	1.335%				
1987	7/1/86 - 6/30/87	73.06%	26.94%	0.887%				
1988	7/1/87 - 6/30/88	73.60%	26.40%	0.538%				
1989	7/1/88 - 6/30/89	73.83%	26.17%	0.228%				
1990	7/1/89 - 6/30/90	74.49%	25.51%	0.662%				
1991	7/1/90 - 6/30/91	74.84%	25.16%	0.353%				
1992	7/1/91 - 6/30/92	75.06%	24.95%	0.212%				
1993	7/1/92 - 6/30/93	75.25%	24.76%	0.190%				
1994	7/1/93 - 6/30/94	74.59%	25.42%	-0.660%				
1995	7/1/94 - 6/30/95	73.70%	26.30%	-0.887%				
1996	7/1/95 - 6/30/96	73.28%	26.72%	-0.420%				
1997	7/1/96 - 6/30/97	72.55%	27.45%	-0.727%				
1998	7/1/97 - 6/30/98	72.52%	27.48%	-0.033%				
1999	7/1/98 - 6/30/99	71.98%	28.02%	-0.538%				
2000	7/1/99 - 6/30/00	71.61%	28.39%	-0.372%				
2001	7/1/00 - 6/30/01	71.47%	28.53%	-0.140%				
2002	7/1/01 - 6/30/02	70.36%	29.64%	-1.108%				
2003	7/1/02 - 6/30/03	70.93%	29.07%	0.570%				
2004	7/1/03 - 6/30/04	71.60%	28.40%	0.670%				
2005	7/1/04 - 6/30/05	72.04%	27.97%	0.435%				
2006	7/1/05 - 6/30/06	71.11%	28.90%	-0.930%				
2007	7/1/06 - 6/30/07	70.295%	29.705%	-0.810%				
2008	7/1/07 - 6/30/08	71.258%	28.743%	0.963%				
2009	7/1/08 - 6/30/09	70.940%	29.060%	-0.318%				
2010	7/1/09 - 6/30/10	71.438%	28.563%	0.498%				
2011	7/1/10 - 6/30/11	71.268%	28.733%	-0.170%				
2012	7/1/11 - 6/30/12	71.025%	28.975%	-0.243%				
2013	7/1/12 - 6/30/13	69.955%	30.045%	-1.070%				
2014	7/1/13 - 6/30/14	70.158%	29.843%	0.202%				
2015	7/1/14 - 6/30/15	70.505%	29.495%	0.348%				
2016 (A)	7/1/15 - 6/30/16	70.320%	29.680%	-0.1850%				
(A) - Based upon data from FFIS "Issue Brief 14-32 (October 1, 2014) - Final FY 2016 FMAPs."								
NOTE: FMAP is calculated on the federal fiscal year (Oct. 1st thru Sept. 30th), but is budgeted on Utah's State Fiscal Year (July 1 to June 30th).								

Table 2