

Retirement & Independent Entities Appropriations Subcommittee Prioritization List

Priority	Funding Request	Ongoing GF/EF	One-time GF/EF
1	Utah Data Alliance	\$ 300,000	\$ -
2	UEN Sustainability	\$ 4,500,000	\$ -
3	UEN Equipment	\$ -	\$ 6,200,000
4	UTN Operational Support	\$ 105,000	\$ -
5	UTN Telecom Costs	\$ 37,000	\$ -
6	UTN Network Equipment	\$ -	\$ 243,300
7	UTN Network Reliability	\$ -	\$ 108,500
8	UTN Rural Facility Connections	\$ -	\$ 150,000
9	Leonardo	\$ -	\$ 750,000
10	Valley Mental Health ¹	\$ -	\$ 3,000,000
11	Utah Futures ²	\$ 1,400,000	\$ 1,000,000
12		\$ -	\$ -
Total:		\$ 6,342,000	\$ 11,451,800

¹ Will require the passage of additional legislation

² If appropriated, to include intent language requiring performance measures.