

Natural Resources, Agriculture, and Environmental Quality Appropriations Subcommittee

Proposed General Fund Requests

These lists need to be prioritized separately

One Time, General Fund

				FY 2016	
Line:	Rank:	Requestor	Subject	Fund	1x
1	_____	Agriculture	Utah Conservation Commission	GF	\$400,000
2	_____	Natural Resources	Dam Safety	GF	\$11,000,000
3	_____	Natural Resources	Lake Powell Quagga Mussel Containment and Pr	GF	\$740,000
4	_____	Natural Resources	Canal Safety Amendments	GF	\$130,000
5	_____	Natural Resources	Geologic Hazard Mapping	GF	\$3,000
6	_____	Rep. Becky Edwards	Natural Resources/NSL Landslide	GF	\$451,000
7	_____	Rep. Eric Hutchings	Jordan River/Utah Lake Improvements	GF	\$1,000,000
8	_____	Rep. Keven Stratton	Commission for Stewardship of Public Lands	GF	\$3,000,000
9	_____	Rep. Michael Noel	RS 2477 Lawsuits	GF - 2015	\$1,000,000
10	_____	Rep. Michael Noel	RS 2477 Projects	GF	\$2,000,000
11	_____	Rep. Patrice Arent	Clean Air Retrofit, Replacement, Off-Road	GF	\$1,000,000
12	_____	Rep. V. Lowry Snow	Air Quality Compliance	GF - 2015	\$43,600
13	_____	Sen. David Hinkins	Gordon Creek Stream Bank Alteration	GF	\$150,000
14	_____	Sen. David Hinkins	Millsite Reservoir	GF	\$200,000
15	_____	Sen. Kevin Van Tassell	GIP/Sage/Fire Control	GF	\$1,000,000
16	_____	Sen. Kevin Van Tassell	Sage Grouse Non Listing	GF	\$2,000,000
17	_____	Sen. Lyle Hillyard	Bear Lake State Park Marina	GF	\$100,000
18	_____	Sen. Ralph Okerlund	Conservation Districts Equipment & Supplies	GF	\$182,000
19	_____	Subcommittee	This Is The Place	GF	\$200,000
20	_____	New		GF	
21	_____	New		GF	
22	_____	New		GF	
					\$24,599,600

Ongoing, General Fund

				FY 2016	
Line:	Rank:	Requestor	Subject	Fund	Ongoing
1	_____	Agriculture	Utah Conservation Commission	GF	\$300,000
2	_____	Environmental Quality	Enterprise-wide Land Information Initiative	GF	\$200,000
3	_____	Environmental Quality	Air Quality Research	GF	\$750,000
4	_____	Natural Resources	Geologic Hazard Mapping	GF	\$184,800
5	_____	Rep. Edward Redd	UDAQ - Air Quality Research	GF	\$750,000
6	_____	Rep. Jack Draxler	Agriculture in the Classroom	EF	\$150,000
7	_____	Rep. Lee Perry	Utah's Own	GF	\$100,000
8	_____	Rep. Michael Noel	RS 2477 Lawsuits	GF	\$850,000
9	_____	Rep. V. Lowry Snow	Air Quality Compliance	GF	\$360,300
10	_____	Sen. Brian Shiozawa	Attorney General Air Quality Staff	GF	\$135,000
11	_____	Sen. David Hinkins	NEPA Fund	GF	\$250,000
12	_____	Sen. David Hinkins	Colorado River Basin Conservation	GF	\$3,000,000
13	_____	Subcommittee	This Is The Place	GF	\$200,000
14	_____	New		GF	
15	_____	New		GF	
16	_____	New		GF	
					\$7,230,100

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Proposed Fund Requests from Other Sources

This list doesn't need to be prioritized

Line:	Requestor	Subject	Fund	FY 2015	FY 2016	
				1x	1x	Ongoing
1	Agriculture	Natural Gas Inspector	Dedicated Credit	\$184,300	\$0	\$73,900
2	Agriculture	Calibration Standards	Dedicated Credit	\$102,700		
3	Agriculture	Fuel Lab Equipment and Calibration	Dedicated Credit	\$128,900		
4	Agriculture	Utah Conservation Commission	Federal		\$500,000	
5	Agriculture	Utah Conservation Commission	Transfers		\$340,000	
6	Agriculture	Utah Conservation Commission	Restricted		\$80,000	
7	Agriculture	Grazing Improvement Program	Restricted		\$1,000,000	
8	Environmental Quality	Petroleum Storage Tank Loan and PST Trust Fu	Restricted	(\$595,000)		
9	Environmental Quality	Transfer to Hazardous Substance Mitigation Fu	Restricted		\$400,000	
10	Environmental Quality	DEQ Water Quality Fees and Permits	Restricted	\$496,900		\$78,700
11	Natural Resources	Jordanelle Park Capital Improvements	Restricted		\$1,000,000	
12	Natural Resources	DNR Richfield Office Building	Restricted		\$2,006,300	
13	Natural Resources	Freeport Center O&M	Restricted			\$56,600
14	Natural Resources	Vehicles	Restricted		\$65,000	\$9,600
15	Natural Resources	Catastrophic Fire	Restricted			\$2,500,000
16	Natural Resources	Asset and Agreement Tracking System Mainte	Restricted			\$40,000
17	Natural Resources	Jordan River: Bank Stabilization	Restricted			\$50,000
18	Natural Resources	Jordan River: Commission	Restricted			\$30,000
19	Natural Resources	Bear Lake: Law Enforcement	Restricted			\$65,000
20	Natural Resources	Navigational Hazards Removal	Restricted		\$150,000	
21	Natural Resources	Bear River Management Plan, Phase 1	Restricted		\$100,000	
22	Natural Resources	Bear Lake: Access Points Improvement	Restricted		\$250,000	
23	Natural Resources	LiDAR for Northern Utah	Restricted		\$250,000	
24	Natural Resources	Pre-suppression	Restricted			(\$2,002,100)
25	Natural Resources	Coyote Control	Restricted			\$200,000
26	Rep. Curt Webb	Invasive Species Inspections	Restricted		\$100,000	
27	Rep. Lee Perry	Northern Utah Community Fisheries	Restricted		\$250,000	
28	Rep. Michael Noel	Kodachrome Park Access Road Bridge	Restricted	\$260,000		
29	Rep. Michael Noel	PLPCO-Protect States Rights Litigation	Restricted			\$1,000,000
30	Rep. Mike McKell	Utah Lake Commission	Restricted		\$500,000	
31	Sen. Kevin Van Tassell	Ozone Study/Uintah Basin	Restricted			\$350,000
32	SITLA Capital	Reduction of SITLA Capital Projects	Restricted			(\$3,300,000)
33	SITLA Operations	Transfer Environmental FTE	Restricted			(\$113,500)
34	SITLA Land Stewardship	Transfer Environmental FTE	Restricted			\$113,500
35	SITLA Land Stewardship	Land Stewardship Projects	Restricted			\$1,500,000
36	SITLA Operations	Federal Land Exchange	Restricted		\$300,000	
37	SITLA Operations	Trust Lands Auditor	Restricted			\$70,000
38	SITLA Operations	RS 2477 Analyst	Restricted		\$46,300	
39	New					
40	New					
				\$577,800	\$7,337,600	\$721,700