Business, Economic Development and Labor Appropriations Subcommittee

Non-General Fund Building Block or Set Asides

2/10/2015

Priority	Agency Name	Item Descriptions	Item Amount
	DABC	Credit Card Processing Fees	724,000
	DABC	Parents Empowered Statutory Increase	122,400
	DABC	Bond Savings for IT System	2,050,000
	GOED	Industrial Assistance Fund Set Aside	4,525,000
	GOED	Tourism Marketing Performance Fund	18,000,000
	GOED	Health Exchange Level 1 Establishment Grant	500,000
	INS	Title Insurance Restricted Account	9,800
	INS	Captive Insurance	225,000
	INS	GAP Waiver Restricted Account	40,000
	INS	Relative Value Study Restricted Account	35,000
	INS	Federal Funds from Comprehensive Health	374,000
	TAX	Liquor Profit Distribution	5,500
	TAX	Electronic Payments Fees	300,000
	TAX	Electronic Payments Fees	600,000
	FIN	Office Space Lease Increase	26,000
		Total Requests to Date	27,536,700