

*Building a prosperous community
by creating a technically-skilled workforce
one student at a time.*

- **FY 16 2% Budget Reduction - \$251,498**
 - Loss of 3.5 FTE
 - Loss of 40,000 hours
 - Loss of 75 students/completers

**Budget reductions have a
negative impact on student
outcomes.**



Carly Taylor

Completed the Composites program while in high school. Hired by ATK. Pursuing a degree in engineering at the University of Utah.

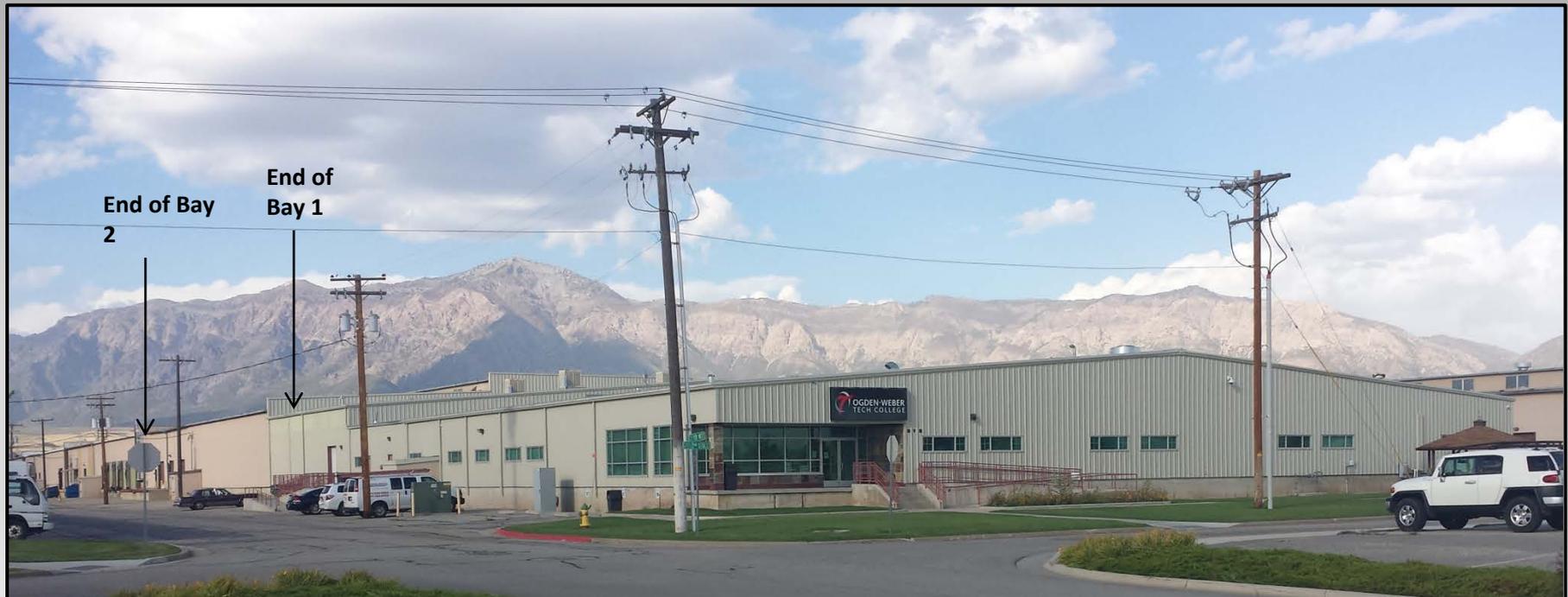


Nick Jenkins

Completed the Machinist program at the college; pursuing a Manufacturing Engineering degree at WSU.

54 certificates in Manufacturing, Business & I.T., Health, Construction, and Service

- **\$2,150,000 in one-time funds to begin upgrade of Bay 2 at BDO campus**
 - Acquired two bays in 1999 (90,000 square feet)
 - Bay 1 – renovated (46,400 square feet)
 - Bay 2 – original 1940s warehouse condition (43,600 square feet)





- Wood timbers cracking
- Inadequate lighting
- No HVAC, insulation, or seismic bracing
- Roof/structural integrity problems
- Need to increase horizontal beams to support roof
- Does not meet any current codes

- Focus of initial funds – replace roof; upgrade seismic, structural, and utilities; remodel space for OSHA certification program
- Total project estimated at \$7,212,000



Weber County - Aerospace/Manufacturing Focus

- Manufacturing #2 for high growth, demand, and wages
- Skilled workforce #1 factor limiting manufacturing growth
- Lack of training space limiting pipeline of skilled workers
- High bay space ideal for manufacturing
- BDO location in heart of manufacturing cluster