



MOUNTAINLAND
APPLIED TECHNOLOGY COLLEGE

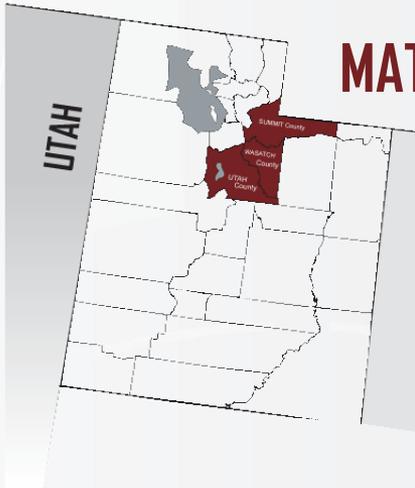
American Fork • Orem • Spanish Fork • Thanksgiving Point • Wasatch



2015

Higher Education
Appropriations
Subcommittee

Wednesday, February 11th,
2015



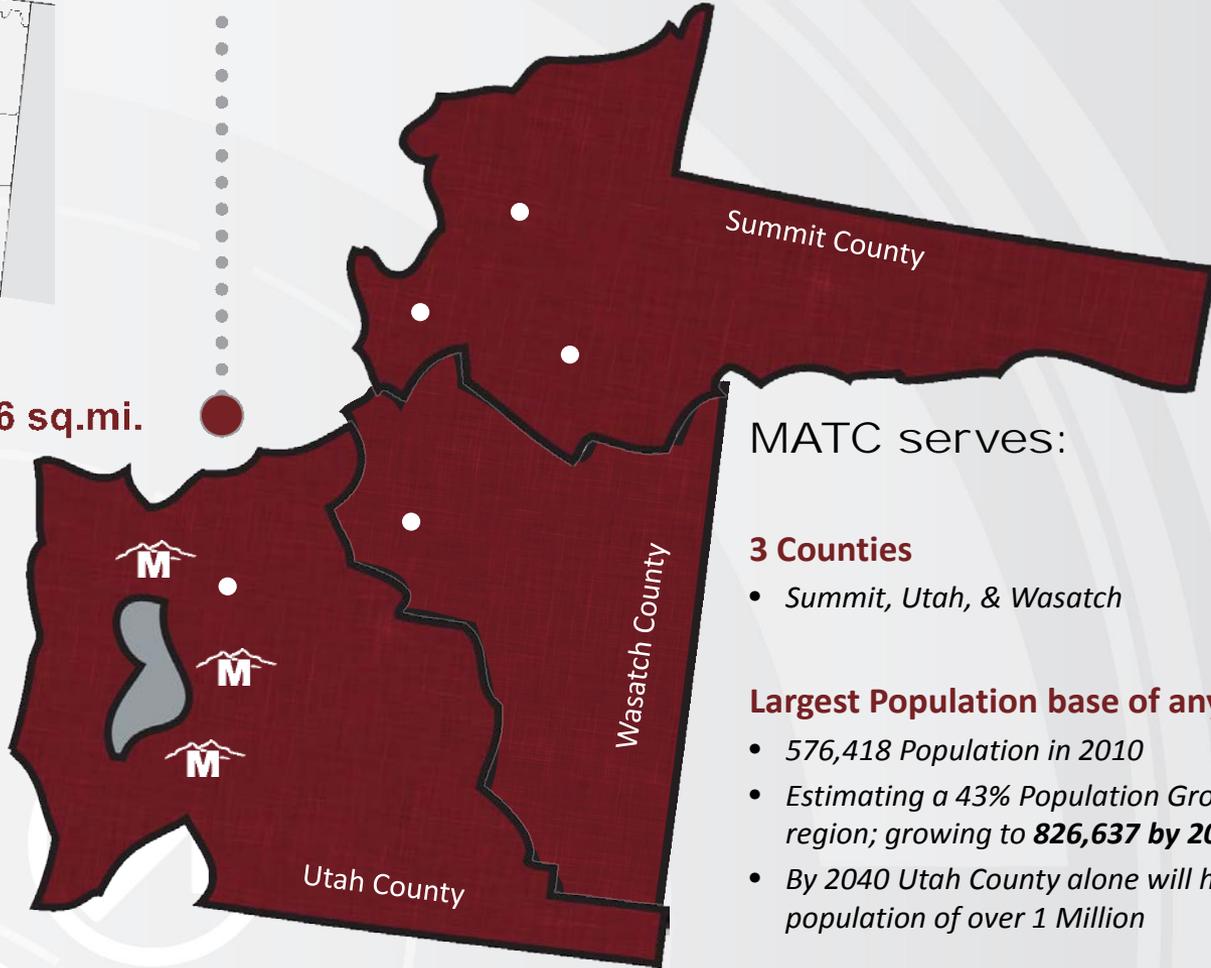
MATC SERVICE REGION

5,050.66 sq.mi.



3

Campus Locations



Summit County

Wasatch County

Utah County

MATC serves:

3 Counties

- *Summit, Utah, & Wasatch*

Largest Population base of any ATC in UCAT

- *576,418 Population in 2010*
- *Estimating a 43% Population Growth in the region; growing to **826,637 by 2020.***
- *By 2040 Utah County alone will have a population of over 1 Million*

35 Secondary Schools in 7 Districts

MATC provided the **highest number of membership hours** of training to secondary students in the UCAT System in FY14

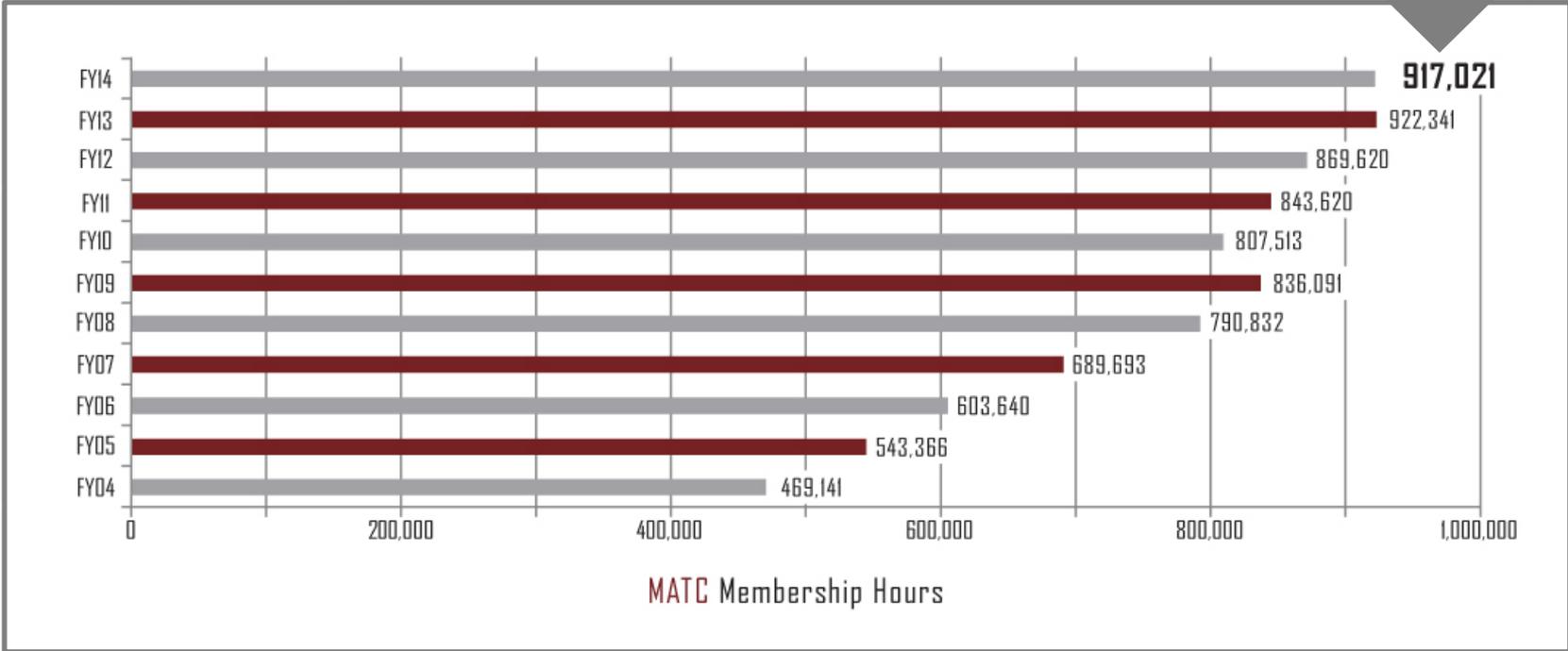


MATC ENROLLMENT FY14

Growth:

*MATC has experienced a **95.5% increase** in enrollment over the past eleven years, nearly doubling enrollment hours.*

FY14
Total
Membership
Hours



MATC Efficiencies

Certifications

- COE Certificates



**COE Program Certificates
awarded by MATC.**

- Occupational Upgrades



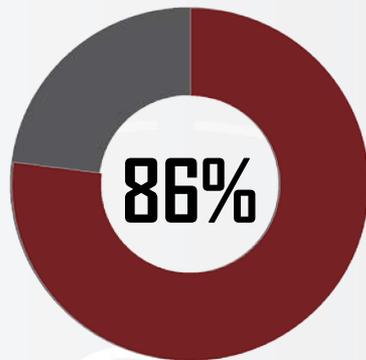
**Occupational Upgrades
Certificates awarded
by MATC.**

MATC Occupational Outcomes

COE and UCAT Standards



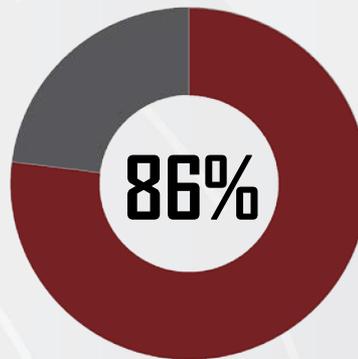
Completion



Student
Completers

UCAT FY14 Data

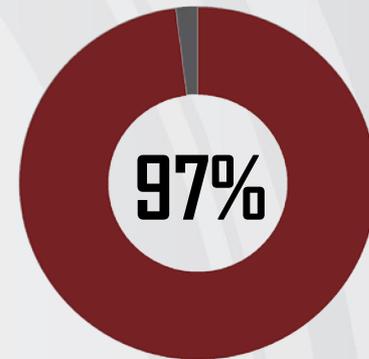
Placement



FY13 Completers placed
in the workforce

COE Standard: 70%

Licensure



FY13 Completers that obtained
state licensures

COE Standard: 70%



MATC Budget Request



MATC 2016 Budget Request: \$5,707,100

Instructional Support Improvements

- New Programs/Expansions
 - Automated Welding
 - CNC/Machining Expansion
 - Computer Aided Drafting
 - Computer Coding Expansion
 - Diesel Expansion
 - Digital Media Expansion
 - Injection Molding
 - IT Expansion
 - Maintenance Technician
 - NATEF Certification Implementation
 - Pipe Welding Expansion
 - Structural Fitting
 - Welding Expansion
- Equipment Upgrades



MATC 2016 Budget Request Cont. :

Student Success Improvements

- Additional Counselor FTE
- Additional Student Services FTE
- Additional Support Staff
- Expanded Testing Services
- Placement FTE

Institutional Infrastructure Expansion

- Add Support Staff
- Additional Facilities FTE
- Additional Finance Staffing
- Additional IT FTE
- Campus Security
- Expand Blended Learning
- Facilities Leases
- Software Upgrades

THANK YOU, QUESTIONS?

APPRENTICESHIP CONSTRUCTION



BUSINESS/COMPUTER TECHNOLOGY



HEALTH CARE PROFESSIONS



MANUFACTURING



SERVICE TRADE PROFESSIONS



TRANSPORTATION TECHNOLOGY

**MATC**

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