



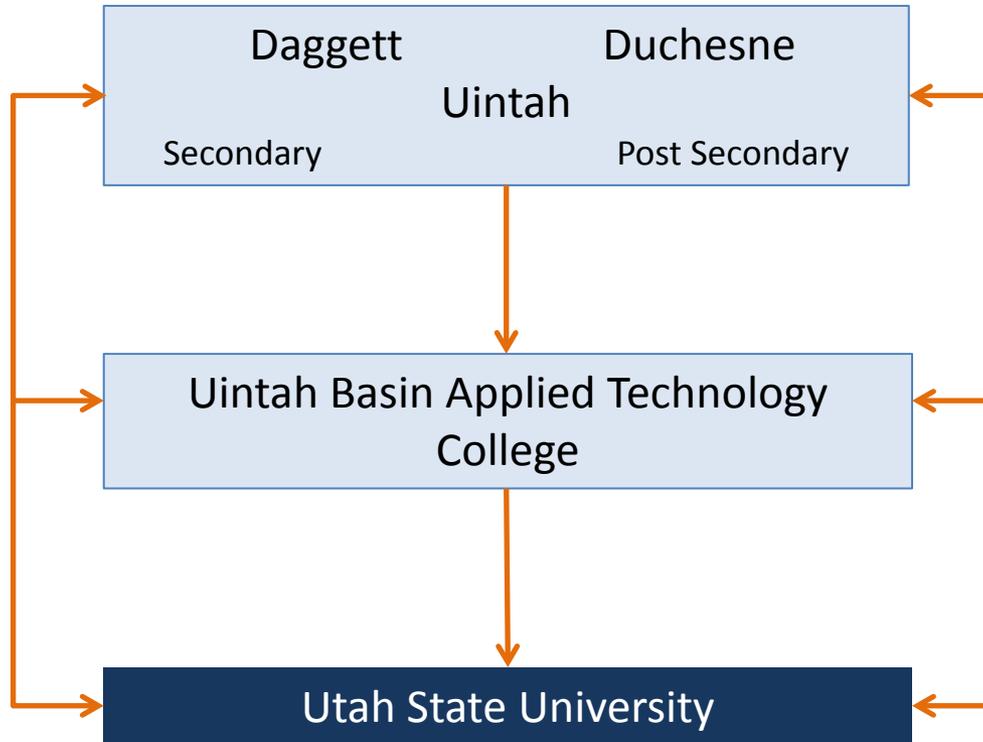
“Our success at UBATC is contingent upon two principles; institutional accountability and program growth through connectivity.”

President Weight



Uintah Basin Applied Technology College  
Roosevelt ■ Vernal

# Regional Pathways



## High Schools Serviced

Duchesne, Altamont, Tabiona, Union, Uintah, Uintah River, Manila

# FY2014 Data



Enrollments Fiscal Year 2014	
Secondary	1,348
Post Secondary	<u>4,542</u>
Subtotal	5,890
Custom Fit	1,087

Total Students Served 6,977



## COMPLETION – PLACEMENT - LICENSURE

Completion Rate  
UCAT Standard

95%

Placement Rate  
COE Standard – 70%

96%

Licensure Rate  
COE Standard – 70%

99%

# Accountability Report



• Petroleum Technology Instruction	\$ 159,000
• Nursing & Allied Health Instruction	\$ 104,000
• Civil Technology Instruction	\$ 50,000
• Student Services/Instruction Needs	<u>\$ 72,000</u>
<b>Total FY15</b>	<b>\$ 385,000</b>

## Regional Incomes

• Allied Health	\$32,500 - \$53,500
• Business & Trades	\$36,400 - \$85,000
• Energy Industry	\$55,000 - \$250,000



# FY 2016 Equity Budget Request



## Well Control - \$105,000

- *Faculty*

## Culinary Arts - \$315,629

- Faculty & Staff
- Equipment

## Civil Technology - \$150,000

- Faculty
- Equipment

## Automation - \$100,000

- Faculty

Total Budget Request (2020 Vision Goal)    \$670,629



THANK YOU