



DAVIS APPLIED  
 TECHNOLOGY COLLEGE  
 FY15 LEGISLATIVE BUDGET REQUEST  
 February 11, 2015



HIGHER  
 EDUCATION  
 APPROPRIATIONS  
 SUBCOMMITTEE



# DATC SERVICE REGION

 DATC Locations   ○ Secondary   ● BRCS

Davis County

Population:  
322,094

6<sup>th</sup> Largest  
County Population

Morgan County

Population:  
10,173

UTAH  
WYOMING

Davis County  
Morgan County

2 COUNTIES

4 LOCATIONS

Main Campus  
Freeport West Extension  
Freeport Extension  
State Prison



SCHOOLS

2 BRCS

16 SECONDARY

Kaysville and  
Morgan Business  
Resource Centers





# MEMBERSHIP HOURS GROWTH

**22%**

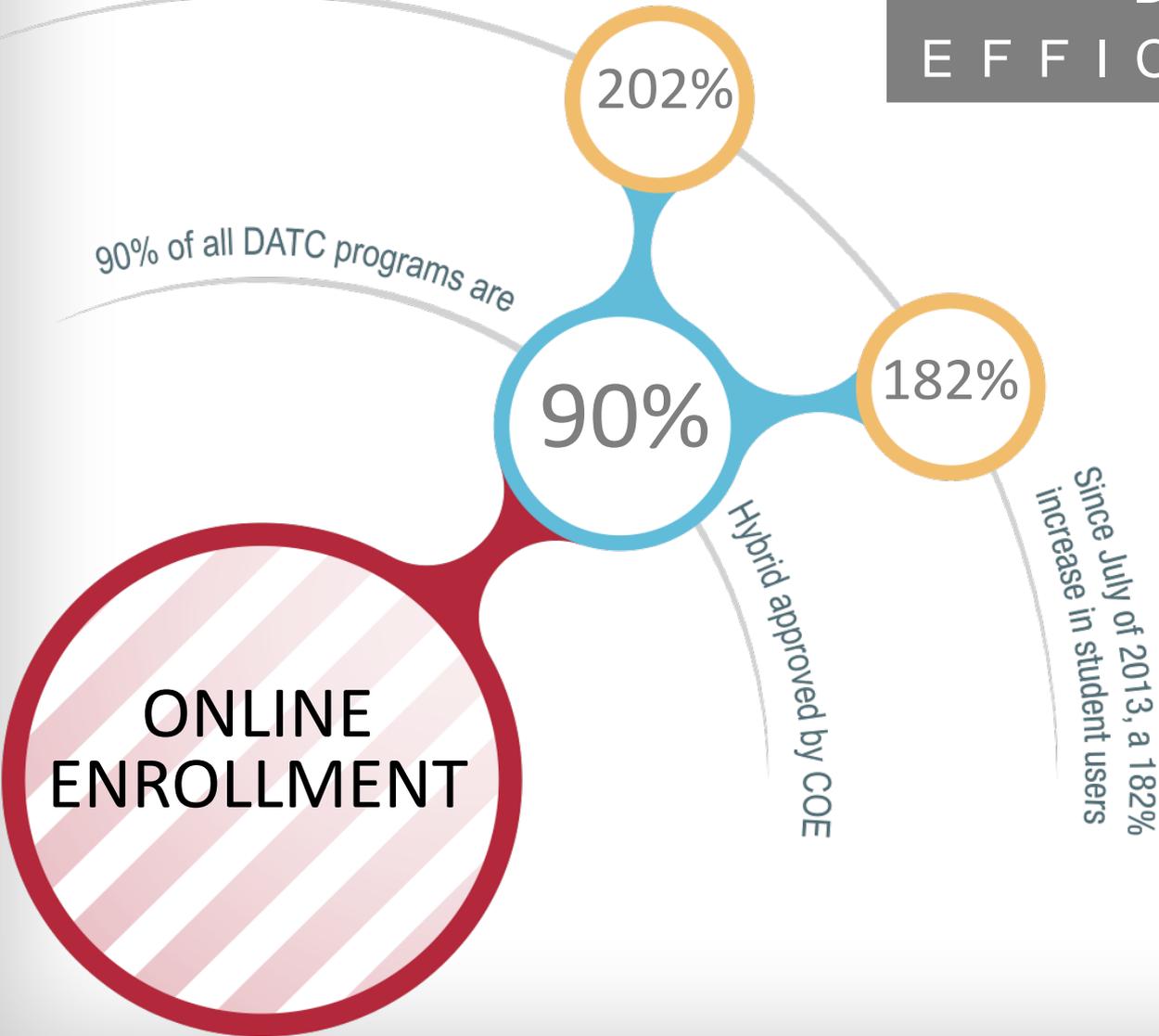
Increase in Membership  
Hours Since 2008

**2014 - 22%**





# DATC EFFICIENCIES



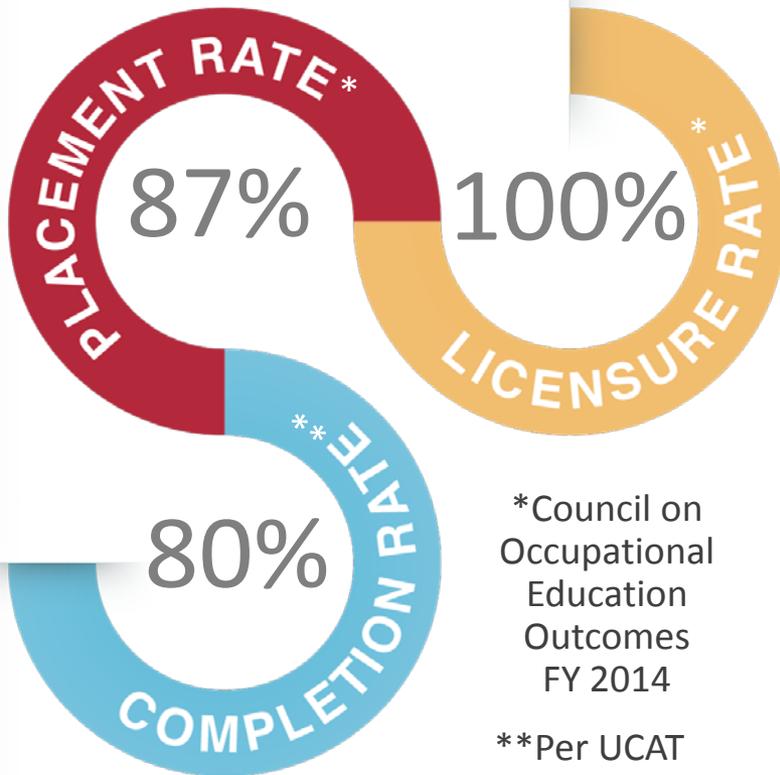
## Online Enrollment

## Hybrid Approved

Hybrid courses combine hands-on classroom instruction with online learning



# DATE EFFICIENCIES



\*Council on Occupational Education Outcomes FY 2014

\*\*Per UCAT Policy 205

## 135%

Increase in Certificates Awarded Since 2008



Certificates Awarded



# DATC EFFICIENCIES

In 2014, DATC cost per membership hour by appropriated tax dollars is

2<sup>nd</sup> **LOWEST**

of all UCAT colleges.

\$9.20



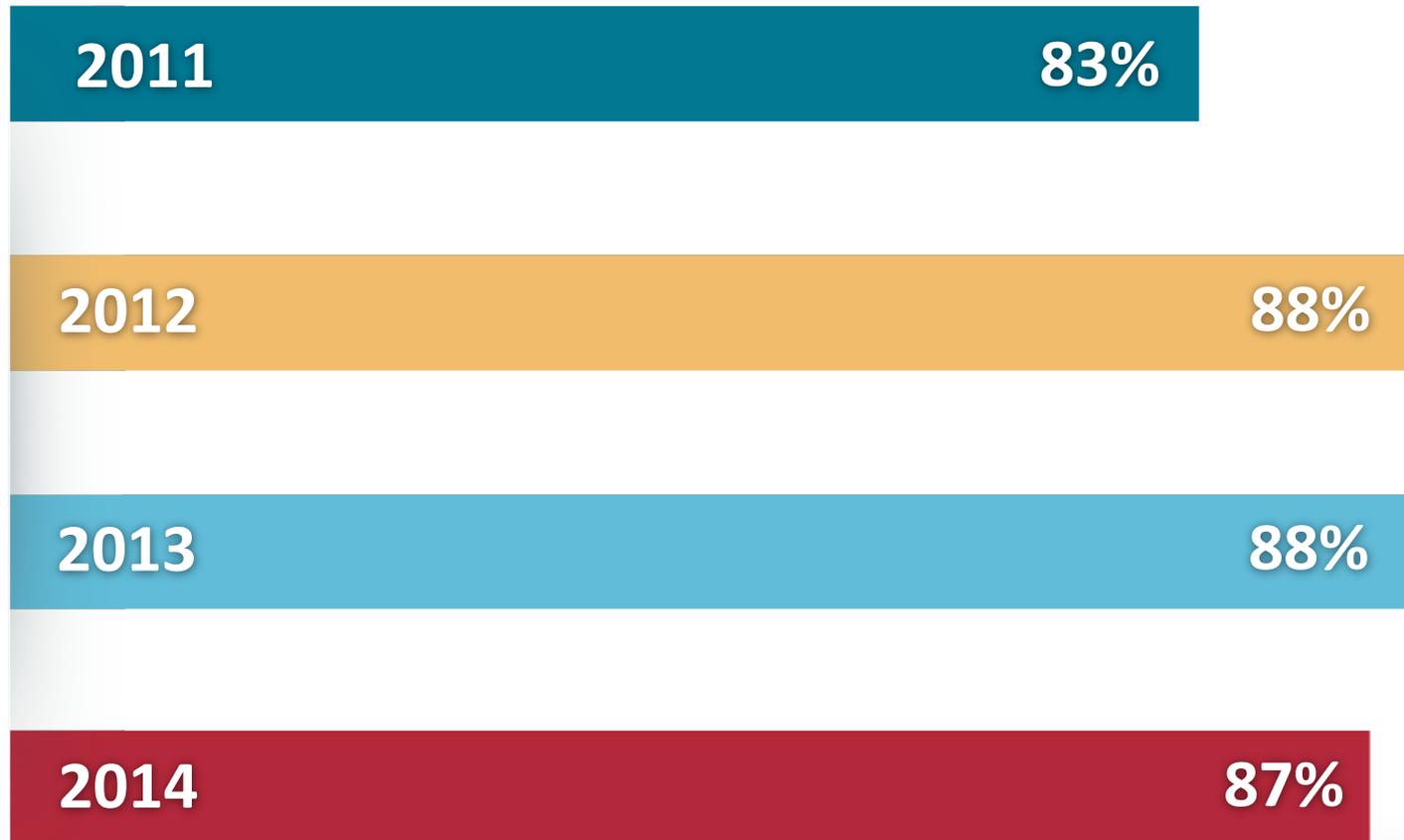
UCAT System  
Average = \$10.67



## DATC EFFICIENCIES

### Placement Rate

70% REQUIRED



Represents Post-Secondary data reported to the Council on Occupational Education.



# BUDGET REQUEST

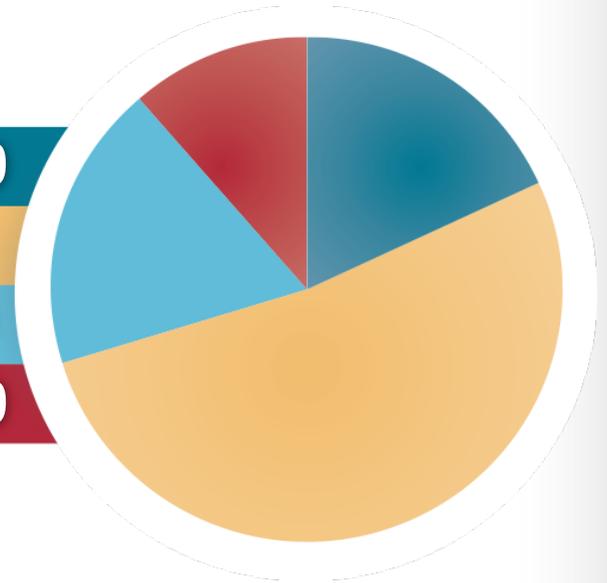
**Total Request: \$2,487,000**

**Student Services: \$450,000**

**Instructional: \$1,298,500**

**Infrastructure: \$458,500**

**Retention & Recruitment: \$280,000**





# BUDGET REQUEST

## Instructional:

### Allied Health Programs

- Dental Assisting
- Emergency Services Technician
- Health Information Technology
- Pharmacy Technician

### Manufacturing Programs

- Industrial Robotic Repair Technician
- UAV/UAS Maintenance & Repair Technician
- 3D Printer Technician

### Faculty & Classroom Support

- Equipment & Licenses
- Faculty Support Staff

**350**

**Additional Certificates  
Projected**



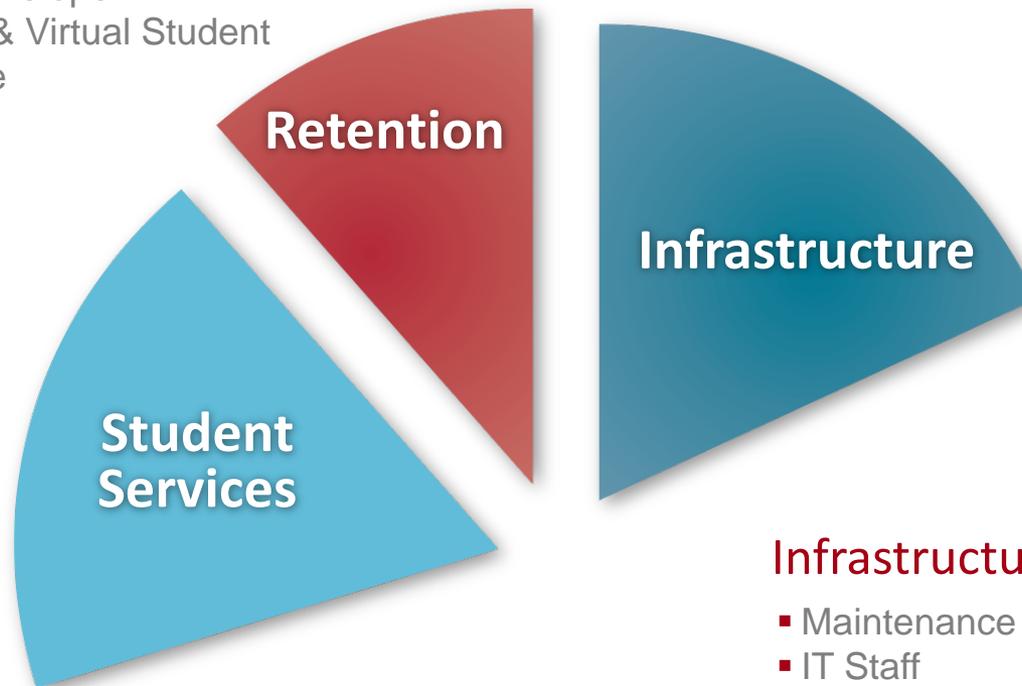
# BUDGET REQUEST

## Student Services:

- Customer Service Representatives
- Student Portal Developer
- Student Mentors & Virtual Student Services Software

## Retention & Recruitment:

- Faculty, Adjunct and Staff Retention and Recruitment



## Infrastructure:

- Maintenance Staff
- IT Staff
- Security
- Facilities



# UTAH INDUSTRY DEMAND

## Allied Health

▲  
14%

GROWTH

▲  
\$17.64/hr

Median

WAGE

### Employers





# UTAH INDUSTRY DEMAND

## Manufacturing

▲  
7%

GROWTH

▲  
\$17.28/hr

Median

WAGE

### Employers



Hill Air Force Base



# STUDENT SUCCESSES



Meagan  
Olson  
(Dow)

Utah State University  
B.A. in Music



Surgical  
Technology  
Program

**\$33,000/yr**

Surgical Technologist  
Huntsman Cancer  
Institute